

Grant: 11A353 - As A353 Tumor Regress10n  
 Fund: 11A201 - As A353 Tumor Regress10n

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.207  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 05/08/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASRT - PI Robert Taylor, Jr.**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61 Salaries and Wages                   | 2,000.00            | 0.00                | 0.00                    | 0.00            | 0.00            | 2,000.00           | 0.00              |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 2,489.05            | 0.00                    | 2,489.05        | 0.00            | (2,489.05)         | 0.00              |
| <b>*Total: Personnel</b>                | <b>2,000.00</b>     | <b>2,489.05</b>     | <b>0.00</b>             | <b>2,489.05</b> | <b>0.00</b>     | <b>(489.05)</b>    | <b>0.00</b>       |
| 71 Support                              | 2,067.00            | 0.00                | 0.00                    | 0.00            | 0.00            | 2,067.00           | 0.00              |
| 711100 Supplies-General                 | 0.00                | 1,577.95            | 0.00                    | 1,577.95        | 0.00            | (1,577.95)         | 0.00              |
| <b>*Total: Supplies</b>                 | <b>2,067.00</b>     | <b>1,577.95</b>     | <b>0.00</b>             | <b>1,577.95</b> | <b>0.00</b>     | <b>489.05</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>4,067.00</b>     | <b>4,067.00</b>     | <b>0.00</b>             | <b>4,067.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>4,067.00</b>     | <b>4,067.00</b>     | <b>0.00</b>             | <b>4,067.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 4,067.00            | 0.00                    | 4,067.00        | 0.00            | (4,067.00)         | 0.00              |
| <b>*Total: Appropriations</b>           | <b>0.00</b>         | <b>4,067.00</b>     | <b>0.00</b>             | <b>4,067.00</b> | <b>0.00</b>     | <b>(4,067.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>4,067.00</b>     | <b>0.00</b>             | <b>4,067.00</b> | <b>0.00</b>     | <b>(4,067.00)</b>  | <b>0.00</b>       |

Grant: 11A353 - As A353 Tumor Regress10n  
 Fund: 11A301 - Tumor Regression 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.207  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASRT - PI Robert Taylor, Jr.**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 1,367.00            | 3,243.04            | 0.00                    | 3,243.04        | 0.00            | (1,876.04)         | 0.00              |
| <b>*Total: Personnel</b>                   | <b>1,367.00</b>     | <b>3,243.04</b>     | <b>0.00</b>             | <b>3,243.04</b> | <b>0.00</b>     | <b>(1,876.04)</b>  | <b>0.00</b>       |
| 710100 Out-of-State Travel                 | 0.00                | 501.55              | 0.00                    | 501.55          | 0.00            | (501.55)           | 0.00              |
| <b>*Total: Travel</b>                      | <b>0.00</b>         | <b>501.55</b>       | <b>0.00</b>             | <b>501.55</b>   | <b>0.00</b>     | <b>(501.55)</b>    | <b>0.00</b>       |
| 711100 Supplies-General                    | 0.00                | 219.58              | 0.00                    | 219.58          | 0.00            | (219.58)           | 0.00              |
| 711110 Supplies-Animal Feed-Care           | 0.00                | 1,089.00            | 0.00                    | 1,089.00        | 0.00            | (1,089.00)         | 0.00              |
| 711200 Research Supplies                   | 2,700.00            | 0.00                | 0.00                    | 0.00            | 0.00            | 2,700.00           | 0.00              |
| 716027 Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 17.23               | 0.00                    | 17.23           | 0.00            | (17.23)            | 0.00              |
| 716100 Rentals & Leases-General            | 0.00                | 49.44               | 0.00                    | 49.44           | 0.00            | (49.44)            | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 152.16              | 0.00                    | 152.16          | 0.00            | (152.16)           | 0.00              |
| <b>*Total: Supplies</b>                    | <b>2,700.00</b>     | <b>1,527.41</b>     | <b>0.00</b>             | <b>1,527.41</b> | <b>0.00</b>     | <b>1,172.59</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>4,067.00</b>     | <b>5,272.00</b>     | <b>0.00</b>             | <b>5,272.00</b> | <b>0.00</b>     | <b>(1,205.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>4,067.00</b>     | <b>5,272.00</b>     | <b>0.00</b>             | <b>5,272.00</b> | <b>0.00</b>     | <b>(1,205.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations              | 4,067.00            | 5,272.00            | 0.00                    | 5,272.00        | 0.00            | (1,205.00)         | 0.00              |
| <b>*Total: Appropriations</b>              | <b>4,067.00</b>     | <b>5,272.00</b>     | <b>0.00</b>             | <b>5,272.00</b> | <b>0.00</b>     | <b>(1,205.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>4,067.00</b>     | <b>5,272.00</b>     | <b>0.00</b>             | <b>5,272.00</b> | <b>0.00</b>     | <b>(1,205.00)</b>  | <b>0.00</b>       |

Grant: 11H182 - As H182 Atheroscleros Status: Inactive Type: Appropriations  
 Fund: 11H203 - As H182 Atheroscleros FMGR: Brownell, Donna J

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Smith, Samuel C              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/04/2004                            | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.206                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UBANSC                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/04             | Rev Account:            | 520000                                | Fund Type Level 2   | P2                |

**Org: UBASSS - PI Samuel Smith**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 4,282.87            | 0.00                    | 4,282.87         | 0.00            | (4,282.87)         | 0.00              |
| 61CPHX Part Time Hourly                 | 0.00                | 1,546.23            | 0.00                    | 1,546.23         | 0.00            | (1,546.23)         | 0.00              |
| 61SNSH Student Labor                    | 0.00                | 630.00              | 0.00                    | 630.00           | 0.00            | (630.00)           | 0.00              |
| <b>*Total: Personnel</b>                | <b>0.00</b>         | <b>6,459.10</b>     | <b>0.00</b>             | <b>6,459.10</b>  | <b>0.00</b>     | <b>(6,459.10)</b>  | <b>0.00</b>       |
| 71 Support                              | 7,500.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 7,500.00           | 0.00              |
| 711100 Supplies-General                 | 0.00                | 4,889.57            | 0.00                    | 4,889.57         | 0.00            | (4,889.57)         | 0.00              |
| 711200 Research Supplies                | 0.00                | 272.59              | 0.00                    | 272.59           | 0.00            | (272.59)           | 0.00              |
| 713000 Printing & Copying-General       | 0.00                | 232.13              | 0.00                    | 232.13           | 0.00            | (232.13)           | 0.00              |
| 716000 Maintenance & Repairs-General    | 0.00                | 118.00              | 0.00                    | 118.00           | 0.00            | (118.00)           | 0.00              |
| 716100 Rentals & Leases-General         | 0.00                | 75.72               | 0.00                    | 75.72            | 0.00            | (75.72)            | 0.00              |
| 718000 Telecom-General                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Supplies</b>                 | <b>7,500.00</b>     | <b>5,588.01</b>     | <b>0.00</b>             | <b>5,588.01</b>  | <b>0.00</b>     | <b>1,911.99</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>7,500.00</b>     | <b>12,047.11</b>    | <b>0.00</b>             | <b>12,047.11</b> | <b>0.00</b>     | <b>(4,547.11)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>7,500.00</b>     | <b>12,047.11</b>    | <b>0.00</b>             | <b>12,047.11</b> | <b>0.00</b>     | <b>(4,547.11)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations           | 7,500.00            | 12,047.11           | 0.00                    | 12,047.11        | 0.00            | (4,547.11)         | 0.00              |
| <b>*Total: Appropriations</b>           | <b>7,500.00</b>     | <b>12,047.11</b>    | <b>0.00</b>             | <b>12,047.11</b> | <b>0.00</b>     | <b>(4,547.11)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>7,500.00</b>     | <b>12,047.11</b>    | <b>0.00</b>             | <b>12,047.11</b> | <b>0.00</b>     | <b>(4,547.11)</b>  | <b>0.00</b>       |

Grant: 11H182 - As H182 Atheroscleros  
 Fund: 11H303 - Atherogenesis 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Smith, Samuel C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASSS - PI Samuel Smith**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 17,155.01           | 16,917.64           | 0.00                    | 16,917.64        | 0.00            | 237.37             | 0.00              |
| 61CPHX Part Time Hourly                    | 0.00                | 119.88              | 0.00                    | 119.88           | 0.00            | (119.88)           | 0.00              |
| <b>*Total: Personnel</b>                   | <b>17,155.01</b>    | <b>17,037.52</b>    | <b>0.00</b>             | <b>17,037.52</b> | <b>0.00</b>     | <b>117.49</b>      | <b>0.00</b>       |
| 711100 Supplies-General                    | 0.00                | 1,164.77            | 0.00                    | 1,164.77         | 0.00            | (1,164.77)         | 0.00              |
| 711110 Supplies-Animal Feed-Care           | 0.00                | 876.90              | 0.00                    | 876.90           | 0.00            | (876.90)           | 0.00              |
| 711200 Research Supplies                   | 7,000.00            | 585.80              | 0.00                    | 585.80           | 0.00            | 6,414.20           | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 10.99               | 0.00                    | 10.99            | 0.00            | (10.99)            | 0.00              |
| 716000 Maintenance & Repairs-General       | 0.00                | 4,204.58            | 0.00                    | 4,204.58         | 0.00            | (4,204.58)         | 0.00              |
| 716100 Rentals & Leases-General            | 0.00                | 37.08               | 0.00                    | 37.08            | 0.00            | (37.08)            | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Supplies</b>                    | <b>7,000.00</b>     | <b>6,880.12</b>     | <b>0.00</b>             | <b>6,880.12</b>  | <b>0.00</b>     | <b>119.88</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>24,155.01</b>    | <b>23,917.64</b>    | <b>0.00</b>             | <b>23,917.64</b> | <b>0.00</b>     | <b>237.37</b>      | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>24,155.01</b>    | <b>23,917.64</b>    | <b>0.00</b>             | <b>23,917.64</b> | <b>0.00</b>     | <b>237.37</b>      | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 24,155.01           | 23,917.64           | 0.00                    | 23,917.64        | 0.00            | 237.37             | 0.00              |
| <b>*Total: Appropriations</b>              | <b>24,155.01</b>    | <b>23,917.64</b>    | <b>0.00</b>             | <b>23,917.64</b> | <b>0.00</b>     | <b>237.37</b>      | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>24,155.01</b>    | <b>23,917.64</b>    | <b>0.00</b>             | <b>23,917.64</b> | <b>0.00</b>     | <b>237.37</b>      | <b>0.00</b>       |



Grant: 11H182 - As H182 Atheroscleros Status: Inactive Type: Appropriations  
 Fund: 11H403 - Atherogenesis 2004 FMGR: Brownell, Donna J

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Smith, Samuel C              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 11/07/2008                            | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | Term Date:              |                                       | IDC Rate Code:      | USNH              |
| CFDA #:                 | 10.206                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| Resp Org:               | UBANSC                       | Rev Account:            | 520000                                | Fund Type Level 2   | P2                |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/04             |                         |                                       |                     |                   |

**Org: UBASSS - PI Samuel Smith**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)      | 17,809.62           | 17,953.76           | 0.00                    | 17,953.76        | 0.00            | (144.14)           | 0.00              |
| 61CPHS *OBS*[NSH] Non-Status - Shift    | 0.00                | 4.14                | 0.00                    | 4.14             | 0.00            | (4.14)             | 0.00              |
| 61CPHX Part Time Hourly                 | 0.00                | 856.45              | 0.00                    | 856.45           | 0.00            | (856.45)           | 0.00              |
| <b>*Total: Personnel</b>                | <b>17,809.62</b>    | <b>18,814.35</b>    | <b>0.00</b>             | <b>18,814.35</b> | <b>0.00</b>     | <b>(1,004.73)</b>  | <b>0.00</b>       |
| 740000 Cap Equipment                    | 0.00                | 3,144.99            | 0.00                    | 3,144.99         | 0.00            | (3,144.99)         | 0.00              |
| <b>*Total: Equipment</b>                | <b>0.00</b>         | <b>3,144.99</b>     | <b>0.00</b>             | <b>3,144.99</b>  | <b>0.00</b>     | <b>(3,144.99)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                | 7,000.00            | 2,587.64            | 0.00                    | 2,587.64         | 0.00            | 4,412.36           | 0.00              |
| 716000 Maintenance & Repairs-General    | 0.00                | 331.71              | 0.00                    | 331.71           | 0.00            | (331.71)           | 0.00              |
| 716100 Rentals & Leases-General         | 0.00                | 74.16               | 0.00                    | 74.16            | 0.00            | (74.16)            | 0.00              |
| <b>*Total: Supplies</b>                 | <b>7,000.00</b>     | <b>2,993.51</b>     | <b>0.00</b>             | <b>2,993.51</b>  | <b>0.00</b>     | <b>4,006.49</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>24,809.62</b>    | <b>24,952.85</b>    | <b>0.00</b>             | <b>24,952.85</b> | <b>0.00</b>     | <b>(143.23)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>24,809.62</b>    | <b>24,952.85</b>    | <b>0.00</b>             | <b>24,952.85</b> | <b>0.00</b>     | <b>(143.23)</b>    | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations           | 24,809.62           | 24,809.62           | 0.00                    | 24,952.85        | 0.00            | (143.23)           | (143.23)          |
| <b>*Total: Appropriations</b>           | <b>24,809.62</b>    | <b>24,809.62</b>    | <b>0.00</b>             | <b>24,952.85</b> | <b>0.00</b>     | <b>(143.23)</b>    | <b>(143.23)</b>   |
| <b>***Total Revenue</b>                 | <b>24,809.62</b>    | <b>24,809.62</b>    | <b>0.00</b>             | <b>24,952.85</b> | <b>0.00</b>     | <b>(143.23)</b>    | <b>(143.23)</b>   |

Grant: 11H205 - Zo H205 Mycotoxins In  
 Fund: 11H205 - Zo H205 Mycotoxins In

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Haney, James F  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZOO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expnd End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZ0JH - PI James Haney**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                   | 20,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 20,000.00          | 0.00              |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 16,803.15           | 0.00                    | 16,803.15        | 0.00            | (16,803.15)        | 0.00              |
| 613N30 Graduate Research Assistant      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61SNWS College Work Study               | 0.00                | 178.50              | 0.00                    | 178.50           | 0.00            | (178.50)           | 0.00              |
| <b>*Total: Personnel</b>                | <b>20,000.00</b>    | <b>16,981.65</b>    | <b>0.00</b>             | <b>16,981.65</b> | <b>0.00</b>     | <b>3,018.35</b>    | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Fringe Benefits</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000 In-State Travel                  | 0.00                | 152.96              | 0.00                    | 152.96           | 0.00            | (152.96)           | 0.00              |
| 710400 Student or Non-Emp Travel        | 0.00                | 54.75               | 0.00                    | 54.75            | 0.00            | (54.75)            | 0.00              |
| <b>*Total: Travel</b>                   | <b>0.00</b>         | <b>207.71</b>       | <b>0.00</b>             | <b>207.71</b>    | <b>0.00</b>     | <b>(207.71)</b>    | <b>0.00</b>       |
| 71 Support                              | 12,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 12,000.00          | 0.00              |
| 711100 Supplies-General                 | 0.00                | 5,125.12            | 0.00                    | 5,125.12         | 0.00            | (5,125.12)         | 0.00              |
| 711200 Research Supplies                | 0.00                | 5,873.22            | 0.00                    | 5,873.22         | 0.00            | (5,873.22)         | 0.00              |
| 713000 Printing & Copying-General       | 0.00                | 593.53              | 0.00                    | 593.53           | 0.00            | (593.53)           | 0.00              |
| 714030 Postage-Express Mail             | 0.00                | 21.92               | 0.00                    | 21.92            | 0.00            | (21.92)            | 0.00              |
| <b>*Total: Supplies</b>                 | <b>12,000.00</b>    | <b>11,613.79</b>    | <b>0.00</b>             | <b>11,613.79</b> | <b>0.00</b>     | <b>386.21</b>      | <b>0.00</b>       |
| 760000 Internal Allocations             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Other</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>32,000.00</b>    | <b>28,803.15</b>    | <b>0.00</b>             | <b>28,803.15</b> | <b>0.00</b>     | <b>3,196.85</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>32,000.00</b>    | <b>28,803.15</b>    | <b>0.00</b>             | <b>28,803.15</b> | <b>0.00</b>     | <b>3,196.85</b>    | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations           | 32,000.00           | 28,803.15           | 0.00                    | 28,803.15        | 0.00            | 3,196.85           | 0.00              |
| <b>*Total: Appropriations</b>           | <b>32,000.00</b>    | <b>28,803.15</b>    | <b>0.00</b>             | <b>28,803.15</b> | <b>0.00</b>     | <b>3,196.85</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>32,000.00</b>    | <b>28,803.15</b>    | <b>0.00</b>             | <b>28,803.15</b> | <b>0.00</b>     | <b>3,196.85</b>    | <b>0.00</b>       |





Grant: 11H205 - Zo H205 Mycotoxins In  
 Fund: 11H305 - MC in NH Lakes 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Haney, James F  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZOO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Exp End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZ0JH - PI James Haney**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 13,623.65           | 14,092.59           | 0.00                    | 14,092.59        | 0.00            | (468.94)           | 0.00              |
| <b>*Total: Personnel</b>                   | <b>13,623.65</b>    | <b>14,092.59</b>    | <b>0.00</b>             | <b>14,092.59</b> | <b>0.00</b>     | <b>(468.94)</b>    | <b>0.00</b>       |
| 710000 In-State Travel                     | 0.00                | 48.78               | 0.00                    | 48.78            | 0.00            | (48.78)            | 0.00              |
| 710100 Out-of-State Travel                 | 0.00                | 32.00               | 0.00                    | 32.00            | 0.00            | (32.00)            | 0.00              |
| 710300 Conference Registration Fees        | 0.00                | 460.00              | 0.00                    | 460.00           | 0.00            | (460.00)           | 0.00              |
| <b>*Total: Travel</b>                      | <b>0.00</b>         | <b>540.78</b>       | <b>0.00</b>             | <b>540.78</b>    | <b>0.00</b>     | <b>(540.78)</b>    | <b>0.00</b>       |
| 740000 Cap Equipment                       | 0.00                | 3,035.00            | 0.00                    | 3,035.00         | 0.00            | (3,035.00)         | 0.00              |
| <b>*Total: Equipment</b>                   | <b>0.00</b>         | <b>3,035.00</b>     | <b>0.00</b>             | <b>3,035.00</b>  | <b>0.00</b>     | <b>(3,035.00)</b>  | <b>0.00</b>       |
| 711100 Supplies-General                    | 0.00                | 252.95              | 0.00                    | 252.95           | 0.00            | (252.95)           | 0.00              |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00                | 273.00              | 0.00                    | 273.00           | 0.00            | (273.00)           | 0.00              |
| 711200 Research Supplies                   | 8,000.00            | 3,689.14            | 0.00                    | 3,689.14         | 0.00            | 4,310.86           | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 0.56                | 0.00                    | 0.56             | 0.00            | (0.56)             | 0.00              |
| 714030 Postage-Express Mail                | 0.00                | 201.80              | 0.00                    | 201.80           | 0.00            | (201.80)           | 0.00              |
| 716000 Maintenance & Repairs-General       | 0.00                | 6.02                | 0.00                    | 6.02             | 0.00            | (6.02)             | 0.00              |
| <b>*Total: Supplies</b>                    | <b>8,000.00</b>     | <b>4,423.47</b>     | <b>0.00</b>             | <b>4,423.47</b>  | <b>0.00</b>     | <b>3,576.53</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>21,623.65</b>    | <b>22,091.84</b>    | <b>0.00</b>             | <b>22,091.84</b> | <b>0.00</b>     | <b>(468.19)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>21,623.65</b>    | <b>22,091.84</b>    | <b>0.00</b>             | <b>22,091.84</b> | <b>0.00</b>     | <b>(468.19)</b>    | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 21,623.65           | 22,091.84           | 0.00                    | 22,091.84        | 0.00            | (468.19)           | 0.00              |
| <b>*Total: Appropriations</b>              | <b>21,623.65</b>    | <b>22,091.84</b>    | <b>0.00</b>             | <b>22,091.84</b> | <b>0.00</b>     | <b>(468.19)</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>21,623.65</b>    | <b>22,091.84</b>    | <b>0.00</b>             | <b>22,091.84</b> | <b>0.00</b>     | <b>(468.19)</b>    | <b>0.00</b>       |

Grant: 11H205 - Zo H205 Mycotoxins In  
 Fund: 11H405 - MC in NH Lakes 2004

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Haney, James F  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZ00L  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/2008  
 Term Date:  
 Exp End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZ0JH - PI James Haney**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)       | 14,365.45           | 14,415.61           | 0.00                    | 14,415.61        | 0.00            | (50.16)            | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00                | 2,000.04            | 0.00                    | 2,000.04         | 0.00            | (2,000.04)         | 0.00              |
| <b>*Total: Personnel</b>                 | <b>14,365.45</b>    | <b>16,415.65</b>    | <b>0.00</b>             | <b>16,415.65</b> | <b>0.00</b>     | <b>(2,050.20)</b>  | <b>0.00</b>       |
| 710000 In-State Travel                   | 0.00                | 59.23               | 0.00                    | 59.23            | 0.00            | (59.23)            | 0.00              |
| 710100 Out-of-State Travel               | 0.00                | 156.80              | 0.00                    | 156.80           | 0.00            | (156.80)           | 0.00              |
| 710400 Student or Non-Emp Travel         | 0.00                | 115.00              | 0.00                    | 115.00           | 0.00            | (115.00)           | 0.00              |
| <b>*Total: Travel</b>                    | <b>0.00</b>         | <b>331.03</b>       | <b>0.00</b>             | <b>331.03</b>    | <b>0.00</b>     | <b>(331.03)</b>    | <b>0.00</b>       |
| 711200 Research Supplies                 | 8,000.00            | 6,815.89            | 0.00                    | 6,815.89         | 0.00            | 1,184.11           | 0.00              |
| 713000 Printing & Copying-General        | 0.00                | 18.55               | 0.00                    | 18.55            | 0.00            | (18.55)            | 0.00              |
| 716000 Maintenance & Repairs-General     | 0.00                | 835.08              | 0.00                    | 835.08           | 0.00            | (835.08)           | 0.00              |
| <b>*Total: Supplies</b>                  | <b>8,000.00</b>     | <b>7,669.52</b>     | <b>0.00</b>             | <b>7,669.52</b>  | <b>0.00</b>     | <b>330.48</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>  | <b>22,365.45</b>    | <b>24,416.20</b>    | <b>0.00</b>             | <b>24,416.20</b> | <b>0.00</b>     | <b>(2,050.75)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>             | <b>22,365.45</b>    | <b>24,416.20</b>    | <b>0.00</b>             | <b>24,416.20</b> | <b>0.00</b>     | <b>(2,050.75)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations            | 22,365.45           | 22,365.45           | 0.00                    | 24,416.20        | 0.00            | (2,050.75)         | (2,050.75)        |
| <b>*Total: Appropriations</b>            | <b>22,365.45</b>    | <b>22,365.45</b>    | <b>0.00</b>             | <b>24,416.20</b> | <b>0.00</b>     | <b>(2,050.75)</b>  | <b>(2,050.75)</b> |
| <b>***Total Revenue</b>                  | <b>22,365.45</b>    | <b>22,365.45</b>    | <b>0.00</b>             | <b>24,416.20</b> | <b>0.00</b>     | <b>(2,050.75)</b>  | <b>(2,050.75)</b> |



Grant: 11H243 - As H243ne072 Devel Control  
 Fund: 11R202 - As H243ne072 Devel Control

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Condon, William A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASWC - PI William Condon**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                    | 12,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 12,000.00          | 0.00              |
| 611F15 Fac Tenure Track AAUP (UNH)       | 0.00                | 15,818.25           | 0.00                    | 15,818.25        | 0.00            | (15,818.25)        | 0.00              |
| <b>*Total: Personnel</b>                 | <b>12,000.00</b>    | <b>15,818.25</b>    | <b>0.00</b>             | <b>15,818.25</b> | <b>0.00</b>     | <b>(3,818.25)</b>  | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Fringe Benefits</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 71 Support                               | 5,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 5,000.00           | 0.00              |
| 711100 Supplies-General                  | 0.00                | 4,975.56            | 0.00                    | 4,975.56         | 0.00            | (4,975.56)         | 0.00              |
| <b>*Total: Supplies</b>                  | <b>5,000.00</b>     | <b>4,975.56</b>     | <b>0.00</b>             | <b>4,975.56</b>  | <b>0.00</b>     | <b>24.44</b>       | <b>0.00</b>       |
| 801 Non-Mandatory Transfers Out          | 3,494.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 3,494.00           | 0.00              |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00                | 3,494.00            | 0.00                    | 3,494.00         | 0.00            | (3,494.00)         | 0.00              |
| <b>*Total: Other</b>                     | <b>3,494.00</b>     | <b>3,494.00</b>     | <b>0.00</b>             | <b>3,494.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>  | <b>20,494.00</b>    | <b>24,287.81</b>    | <b>0.00</b>             | <b>24,287.81</b> | <b>0.00</b>     | <b>(3,793.81)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>             | <b>20,494.00</b>    | <b>24,287.81</b>    | <b>0.00</b>             | <b>24,287.81</b> | <b>0.00</b>     | <b>(3,793.81)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations            | 20,494.00           | 24,287.81           | 0.00                    | 24,287.81        | 0.00            | (3,793.81)         | 0.00              |
| <b>*Total: Appropriations</b>            | <b>20,494.00</b>    | <b>24,287.81</b>    | <b>0.00</b>             | <b>24,287.81</b> | <b>0.00</b>     | <b>(3,793.81)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                  | <b>20,494.00</b>    | <b>24,287.81</b>    | <b>0.00</b>             | <b>24,287.81</b> | <b>0.00</b>     | <b>(3,793.81)</b>  | <b>0.00</b>       |

Grant: 11H269 - H269 Reh269ne162  
 Fund: 11R203 - H269 Reh269ne162

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Jansen, Edmund F  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBRECO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBREEJ - PI Edmund Jansen**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                 |                 |                    |                   |
| 710100 Out-of-State Travel               | 0.00                | 926.00              | 0.00                    | 926.00          | 0.00            | (926.00)           | 0.00              |
| <b>*Total: Travel</b>                    | <b>0.00</b>         | <b>926.00</b>       | <b>0.00</b>             | <b>926.00</b>   | <b>0.00</b>     | <b>(926.00)</b>    | <b>0.00</b>       |
| 71 Support                               | 6,000.00            | 0.00                | 0.00                    | 0.00            | 0.00            | 6,000.00           | 0.00              |
| 711100 Supplies-General                  | 0.00                | 1,256.99            | 0.00                    | 1,256.99        | 0.00            | (1,256.99)         | 0.00              |
| 718000 Telecom-General                   | 0.00                | 4.90                | 0.00                    | 4.90            | 0.00            | (4.90)             | 0.00              |
| 718016 Telecom-Usage (Tolls)             | 0.00                | 8.38                | 0.00                    | 8.38            | 0.00            | (8.38)             | 0.00              |
| <b>*Total: Supplies</b>                  | <b>6,000.00</b>     | <b>1,270.27</b>     | <b>0.00</b>             | <b>1,270.27</b> | <b>0.00</b>     | <b>4,729.73</b>    | <b>0.00</b>       |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: Other</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>  | <b>6,000.00</b>     | <b>2,196.27</b>     | <b>0.00</b>             | <b>2,196.27</b> | <b>0.00</b>     | <b>3,803.73</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>             | <b>6,000.00</b>     | <b>2,196.27</b>     | <b>0.00</b>             | <b>2,196.27</b> | <b>0.00</b>     | <b>3,803.73</b>    | <b>0.00</b>       |
| <b>Revenue</b>                           |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations            | 6,000.00            | 2,196.27            | 0.00                    | 2,196.27        | 0.00            | 3,803.73           | 0.00              |
| <b>*Total: Appropriations</b>            | <b>6,000.00</b>     | <b>2,196.27</b>     | <b>0.00</b>             | <b>2,196.27</b> | <b>0.00</b>     | <b>3,803.73</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                  | <b>6,000.00</b>     | <b>2,196.27</b>     | <b>0.00</b>             | <b>2,196.27</b> | <b>0.00</b>     | <b>3,803.73</b>    | <b>0.00</b>       |

Grant: 11H288 - Fr H288ir007 Chem Atmos De  
 Fund: 11R209 - Fr H288ir007 Chem Atmos De

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRBE - PI Robert Eckert**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 695.18              | 0.00                    | 695.18          | 0.00            | (695.18)           | 0.00              |
| <b>*Total: Personnel</b>                | <b>0.00</b>         | <b>695.18</b>       | <b>0.00</b>             | <b>695.18</b>   | <b>0.00</b>     | <b>(695.18)</b>    | <b>0.00</b>       |
| 710300 Conference Registration Fees     | 0.00                | 15.00               | 0.00                    | 15.00           | 0.00            | (15.00)            | 0.00              |
| <b>*Total: Travel</b>                   | <b>0.00</b>         | <b>15.00</b>        | <b>0.00</b>             | <b>15.00</b>    | <b>0.00</b>     | <b>(15.00)</b>     | <b>0.00</b>       |
| 71 Support                              | 6,000.00            | 0.00                | 0.00                    | 0.00            | 0.00            | 6,000.00           | 0.00              |
| 711100 Supplies-General                 | 0.00                | 1,430.51            | 0.00                    | 1,430.51        | 0.00            | (1,430.51)         | 0.00              |
| 711200 Research Supplies                | 0.00                | 104.54              | 0.00                    | 104.54          | 0.00            | (104.54)           | 0.00              |
| 714005 Postage-Campus Mail Services     | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 714030 Postage-Express Mail             | 0.00                | 33.50               | 0.00                    | 33.50           | 0.00            | (33.50)            | 0.00              |
| 715005 Non-Cap Equip-Computer Hardware  | 0.00                | 3,158.90            | 0.00                    | 3,158.90        | 0.00            | (3,158.90)         | 0.00              |
| 715035 Non-Cap Equip-Computer Software  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718000 Telecom-General                  | 0.00                | 81.40               | 0.00                    | 81.40           | 0.00            | (81.40)            | 0.00              |
| 718016 Telecom-Usage (Tolls)            | 0.00                | 132.32              | 0.00                    | 132.32          | 0.00            | (132.32)           | 0.00              |
| <b>*Total: Supplies</b>                 | <b>6,000.00</b>     | <b>4,941.17</b>     | <b>0.00</b>             | <b>4,941.17</b> | <b>0.00</b>     | <b>1,058.83</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>6,000.00</b>     | <b>5,651.35</b>     | <b>0.00</b>             | <b>5,651.35</b> | <b>0.00</b>     | <b>348.65</b>      | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>6,000.00</b>     | <b>5,651.35</b>     | <b>0.00</b>             | <b>5,651.35</b> | <b>0.00</b>     | <b>348.65</b>      | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 6,000.00            | 5,651.35            | 0.00                    | 5,651.35        | 0.00            | 348.65             | 0.00              |
| <b>*Total: Appropriations</b>           | <b>6,000.00</b>     | <b>5,651.35</b>     | <b>0.00</b>             | <b>5,651.35</b> | <b>0.00</b>     | <b>348.65</b>      | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>6,000.00</b>     | <b>5,651.35</b>     | <b>0.00</b>             | <b>5,651.35</b> | <b>0.00</b>     | <b>348.65</b>      | <b>0.00</b>       |



Grant: 11H288 - Fr H288ir007 Chem Atmos De  
 Fund: 11R309 - Nat'l Atmospheric Deposition Progra

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRBE - PI Robert Eckert**

|   |                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                   |                     |                     |                         |                  |                 |                    |                   |
| 611F15                                  | Fac Tenure Track AAUP (UNH)       | 5,866.31            | 6,068.23            | 0.00                    | 6,068.23         | 0.00            | (201.92)           | 0.00              |
| 613P90                                  | *OBS*Grad Summer Appoint-Research | 0.00                | 1,000.00            | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | 0.00              |
| 61SNSH                                  | Student Labor                     | 0.00                | 737.28              | 0.00                    | 737.28           | 0.00            | (737.28)           | 0.00              |
| 61SNWS                                  | College Work Study                | 0.00                | 583.68              | 0.00                    | 583.68           | 0.00            | (583.68)           | 0.00              |
| <b>*Total: Personnel</b>                |                                   | <b>5,866.31</b>     | <b>8,389.19</b>     | <b>0.00</b>             | <b>8,389.19</b>  | <b>0.00</b>     | <b>(2,522.88)</b>  | <b>0.00</b>       |
| 711100                                  | Supplies-General                  | 0.00                | 53.00               | 0.00                    | 53.00            | 0.00            | (53.00)            | 0.00              |
| 711200                                  | Research Supplies                 | 3,500.00            | 1,946.65            | 0.00                    | 1,946.65         | 0.00            | 1,553.35           | 0.00              |
| 713000                                  | Printing & Copying-General        | 0.00                | 13.20               | 0.00                    | 13.20            | 0.00            | (13.20)            | 0.00              |
| 713005                                  | Printing & Copying-Campus         | 0.00                | 30.00               | 0.00                    | 30.00            | 0.00            | (30.00)            | 0.00              |
| 714000                                  | Postage-General                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 714005                                  | Postage-Campus Mail Services      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718000                                  | Telecom-General                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718016                                  | Telecom-Usage (Tolls)             | 0.00                | 12.00               | 0.00                    | 12.00            | 0.00            | (12.00)            | 0.00              |
| <b>*Total: Supplies</b>                 |                                   | <b>3,500.00</b>     | <b>2,054.85</b>     | <b>0.00</b>             | <b>2,054.85</b>  | <b>0.00</b>     | <b>1,445.15</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> |                                   | <b>9,366.31</b>     | <b>10,444.04</b>    | <b>0.00</b>             | <b>10,444.04</b> | <b>0.00</b>     | <b>(1,077.73)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            |                                   | <b>9,366.31</b>     | <b>10,444.04</b>    | <b>0.00</b>             | <b>10,444.04</b> | <b>0.00</b>     | <b>(1,077.73)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                                   |                     |                     |                         |                  |                 |                    |                   |
| 520000                                  | Federal Appropriations            | 9,366.31            | 10,444.04           | 0.00                    | 10,444.04        | 0.00            | (1,077.73)         | 0.00              |
| <b>*Total: Appropriations</b>           |                                   | <b>9,366.31</b>     | <b>10,444.04</b>    | <b>0.00</b>             | <b>10,444.04</b> | <b>0.00</b>     | <b>(1,077.73)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                 |                                   | <b>9,366.31</b>     | <b>10,444.04</b>    | <b>0.00</b>             | <b>10,444.04</b> | <b>0.00</b>     | <b>(1,077.73)</b>  | <b>0.00</b>       |



Grant: 11H303 - As H303 Genetic Bases Status: Inactive Type: Appropriations  
 Fund: 11R204 - As H303 Genetic Bases FMGR: Brownell, Donna J

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Taylor, Robert L             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/08/2004                            | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.206                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UBANSC                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03             | Rev Account:            | 520000                                | Fund Type Level 2   | P2                |

**Org: UBASRT - PI Robert Taylor, Jr.**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                      | 43,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 43,000.00          | 0.00              |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 25,129.86           | 0.00                    | 25,129.86        | 0.00            | (25,129.86)        | 0.00              |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Personnel</b>                   | <b>43,000.00</b>    | <b>25,129.86</b>    | <b>0.00</b>             | <b>25,129.86</b> | <b>0.00</b>     | <b>17,870.14</b>   | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Fringe Benefits</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710100 Out-of-State Travel                 | 0.00                | 1,841.92            | 0.00                    | 1,841.92         | 0.00            | (1,841.92)         | 0.00              |
| <b>*Total: Travel</b>                      | <b>0.00</b>         | <b>1,841.92</b>     | <b>0.00</b>             | <b>1,841.92</b>  | <b>0.00</b>     | <b>(1,841.92)</b>  | <b>0.00</b>       |
| 740000 Cap Equipment                       | 0.00                | 5,100.00            | 0.00                    | 5,100.00         | 0.00            | (5,100.00)         | 0.00              |
| <b>*Total: Equipment</b>                   | <b>0.00</b>         | <b>5,100.00</b>     | <b>0.00</b>             | <b>5,100.00</b>  | <b>0.00</b>     | <b>(5,100.00)</b>  | <b>0.00</b>       |
| 71 Support                                 | 12,500.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 12,500.00          | 0.00              |
| 711100 Supplies-General                    | 0.00                | 3,033.65            | 0.00                    | 3,033.65         | 0.00            | (3,033.65)         | 0.00              |
| 711110 Supplies-Animal Feed-Care           | 0.00                | 706.69              | 0.00                    | 706.69           | 0.00            | (706.69)           | 0.00              |
| 711200 Research Supplies                   | 0.00                | 100.50              | 0.00                    | 100.50           | 0.00            | (100.50)           | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 57.84               | 0.00                    | 57.84            | 0.00            | (57.84)            | 0.00              |
| 714000 Postage-General                     | 0.00                | 32.95               | 0.00                    | 32.95            | 0.00            | (32.95)            | 0.00              |
| 714005 Postage-Campus Mail Services        | 0.00                | 47.22               | 0.00                    | 47.22            | 0.00            | (47.22)            | 0.00              |
| 714030 Postage-Express Mail                | 0.00                | 18.34               | 0.00                    | 18.34            | 0.00            | (18.34)            | 0.00              |
| 716027 Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 56.48               | 0.00                    | 56.48            | 0.00            | (56.48)            | 0.00              |
| 716100 Rentals & Leases-General            | 0.00                | 9.52                | 0.00                    | 9.52             | 0.00            | (9.52)             | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 136.44              | 0.00                    | 136.44           | 0.00            | (136.44)           | 0.00              |
| 718000 Telecom-General                     | 0.00                | 32.04               | 0.00                    | 32.04            | 0.00            | (32.04)            | 0.00              |
| 718016 Telecom-Usage (Tolls)               | 0.00                | 299.45              | 0.00                    | 299.45           | 0.00            | (299.45)           | 0.00              |
| 71C615 Insurance-Vehicle                   | 0.00                | 264.05              | 0.00                    | 264.05           | 0.00            | (264.05)           | 0.00              |
| <b>*Total: Supplies</b>                    | <b>12,500.00</b>    | <b>4,795.17</b>     | <b>0.00</b>             | <b>4,795.17</b>  | <b>0.00</b>     | <b>7,704.83</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>55,500.00</b>    | <b>36,866.95</b>    | <b>0.00</b>             | <b>36,866.95</b> | <b>0.00</b>     | <b>18,633.05</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>55,500.00</b>    | <b>36,866.95</b>    | <b>0.00</b>             | <b>36,866.95</b> | <b>0.00</b>     | <b>18,633.05</b>   | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 55,500.00           | 36,866.95           | 0.00                    | 36,866.95        | 0.00            | 18,633.05          | 0.00              |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05  
 Report Includes P2 Funds for Grants with Status I

Grant: 11H303 - As H303 Genetic Bases  
 Fund: 11R204 - As H303 Genetic Bases

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 05/08/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBASRT - PI Robert Taylor, Jr.

|                               | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>*Total: Appropriations</b> | <b>55,500.00</b>    | <b>36,866.95</b>    | <b>0.00</b>             | <b>36,866.95</b> | <b>0.00</b>     | <b>18,633.05</b>   | <b>0.00</b>       |
| <b>***Total Revenue</b>       | <b>55,500.00</b>    | <b>36,866.95</b>    | <b>0.00</b>             | <b>36,866.95</b> | <b>0.00</b>     | <b>18,633.05</b>   | <b>0.00</b>       |

Grant: 11H303 - As H303 Genetic Bases  
 Fund: 11R304 - Genetic Bases for Resistance Avian

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASRT - PI Robert Taylor, Jr.**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)      | 10,944.80           | 9,326.98            | 0.00                    | 9,326.98         | 0.00            | 1,617.82           | 0.00              |
| <b>*Total: Personnel</b>                | <b>10,944.80</b>    | <b>9,326.98</b>     | <b>0.00</b>             | <b>9,326.98</b>  | <b>0.00</b>     | <b>1,617.82</b>    | <b>0.00</b>       |
| 710100 Out-of-State Travel              | 0.00                | 1,727.84            | 0.00                    | 1,727.84         | 0.00            | (1,727.84)         | 0.00              |
| <b>*Total: Travel</b>                   | <b>0.00</b>         | <b>1,727.84</b>     | <b>0.00</b>             | <b>1,727.84</b>  | <b>0.00</b>     | <b>(1,727.84)</b>  | <b>0.00</b>       |
| 711100 Supplies-General                 | 0.00                | 79.00               | 0.00                    | 79.00            | 0.00            | (79.00)            | 0.00              |
| 711200 Research Supplies                | 11,000.00           | 8,577.55            | 0.00                    | 8,577.55         | 0.00            | 2,422.45           | 0.00              |
| 713000 Printing & Copying-General       | 0.00                | 24.47               | 0.00                    | 24.47            | 0.00            | (24.47)            | 0.00              |
| 714000 Postage-General                  | 0.00                | 18.56               | 0.00                    | 18.56            | 0.00            | (18.56)            | 0.00              |
| 714005 Postage-Campus Mail Services     | 0.00                | 37.50               | 0.00                    | 37.50            | 0.00            | (37.50)            | 0.00              |
| 714030 Postage-Express Mail             | 0.00                | 95.37               | 0.00                    | 95.37            | 0.00            | (95.37)            | 0.00              |
| 716027 Maint & Repairs-Vehicle-Gas-Oil  | 0.00                | 6.00                | 0.00                    | 6.00             | 0.00            | (6.00)             | 0.00              |
| 716100 Rentals & Leases-General         | 0.00                | 16.48               | 0.00                    | 16.48            | 0.00            | (16.48)            | 0.00              |
| 718000 Telecom-General                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)            | 0.00                | 354.83              | 0.00                    | 354.83           | 0.00            | (354.83)           | 0.00              |
| <b>*Total: Supplies</b>                 | <b>11,000.00</b>    | <b>9,209.76</b>     | <b>0.00</b>             | <b>9,209.76</b>  | <b>0.00</b>     | <b>1,790.24</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>21,944.80</b>    | <b>20,264.58</b>    | <b>0.00</b>             | <b>20,264.58</b> | <b>0.00</b>     | <b>1,680.22</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>21,944.80</b>    | <b>20,264.58</b>    | <b>0.00</b>             | <b>20,264.58</b> | <b>0.00</b>     | <b>1,680.22</b>    | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations           | 21,944.80           | 20,264.58           | 0.00                    | 20,264.58        | 0.00            | 1,680.22           | 0.00              |
| <b>*Total: Appropriations</b>           | <b>21,944.80</b>    | <b>20,264.58</b>    | <b>0.00</b>             | <b>20,264.58</b> | <b>0.00</b>     | <b>1,680.22</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>21,944.80</b>    | <b>20,264.58</b>    | <b>0.00</b>             | <b>20,264.58</b> | <b>0.00</b>     | <b>1,680.22</b>    | <b>0.00</b>       |

Grant: 11H311 - Bo H311 Light Intensity  
 Fund: 11H211 - Bo H311 Light Intensity

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Fagerberg, Wayne R           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/08/2004                            | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.206                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UBPBIO                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03             | Rev Account:            | 520000                                | Fund Type Level 2   | P2                |

**Org: UBPBWA - PI Wayne Fagerberg**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 1,229.67            | 0.00                    | 1,229.67        | 0.00            | (1,229.67)         | 0.00              |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61SNWS College Work Study                  | 0.00                | 1,521.97            | 0.00                    | 1,521.97        | 0.00            | (1,521.97)         | 0.00              |
| <b>*Total: Personnel</b>                   | <b>0.00</b>         | <b>2,751.64</b>     | <b>0.00</b>             | <b>2,751.64</b> | <b>0.00</b>     | <b>(2,751.64)</b>  | <b>0.00</b>       |
| 71 Support                                 | 7,000.00            | 0.00                | 0.00                    | 0.00            | 0.00            | 7,000.00           | 0.00              |
| 711100 Supplies-General                    | 0.00                | 2,741.11            | 0.00                    | 2,741.11        | 0.00            | (2,741.11)         | 0.00              |
| 711200 Research Supplies                   | 0.00                | 1,026.89            | 0.00                    | 1,026.89        | 0.00            | (1,026.89)         | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 31.64               | 0.00                    | 31.64           | 0.00            | (31.64)            | 0.00              |
| 716000 Maintenance & Repairs-General       | 0.00                | 432.00              | 0.00                    | 432.00          | 0.00            | (432.00)           | 0.00              |
| 716100 Rentals & Leases-General            | 0.00                | 154.60              | 0.00                    | 154.60          | 0.00            | (154.60)           | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 312.00              | 0.00                    | 312.00          | 0.00            | (312.00)           | 0.00              |
| 718000 Telecom-General                     | 0.00                | 112.54              | 0.00                    | 112.54          | 0.00            | (112.54)           | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00                | 377.20              | 0.00                    | 377.20          | 0.00            | (377.20)           | 0.00              |
| 718016 Telecom-Usage (Tolls)               | 0.00                | 4.00                | 0.00                    | 4.00            | 0.00            | (4.00)             | 0.00              |
| <b>*Total: Supplies</b>                    | <b>7,000.00</b>     | <b>5,191.98</b>     | <b>0.00</b>             | <b>5,191.98</b> | <b>0.00</b>     | <b>1,808.02</b>    | <b>0.00</b>       |
| 801 Non-Mandatory Transfers Out            | 300.00              | 0.00                | 0.00                    | 0.00            | 0.00            | 300.00             | 0.00              |
| 801015 NonMand Tran Out-Cur ResTran Fnds   | 0.00                | 300.00              | 0.00                    | 300.00          | 0.00            | (300.00)           | 0.00              |
| <b>*Total: Other</b>                       | <b>300.00</b>       | <b>300.00</b>       | <b>0.00</b>             | <b>300.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>7,300.00</b>     | <b>8,243.62</b>     | <b>0.00</b>             | <b>8,243.62</b> | <b>0.00</b>     | <b>(943.62)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>7,300.00</b>     | <b>8,243.62</b>     | <b>0.00</b>             | <b>8,243.62</b> | <b>0.00</b>     | <b>(943.62)</b>    | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations              | 7,300.00            | 8,243.62            | 0.00                    | 8,243.62        | 0.00            | (943.62)           | 0.00              |
| <b>*Total: Appropriations</b>              | <b>7,300.00</b>     | <b>8,243.62</b>     | <b>0.00</b>             | <b>8,243.62</b> | <b>0.00</b>     | <b>(943.62)</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>7,300.00</b>     | <b>8,243.62</b>     | <b>0.00</b>             | <b>8,243.62</b> | <b>0.00</b>     | <b>(943.62)</b>    | <b>0.00</b>       |

Grant: 11H311 - Bo H311 Light Intensity  
 Fund: 11H311 - Redox State in Chlooplast 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fagerberg, Wayne R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Exp End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBWA - PI Wayne Fagerberg**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611F15                                  | Fac Tenure Track AAUP (UNH)         | 10,375.82           | 10,732.82           | 0.00                    | 10,732.82        | 0.00            | (357.00)           | 0.00              |
| 61SNSH                                  | Student Labor                       | 0.00                | 1,655.14            | 0.00                    | 1,655.14         | 0.00            | (1,655.14)         | 0.00              |
| 61SNWS                                  | College Work Study                  | 0.00                | 970.41              | 0.00                    | 970.41           | 0.00            | (970.41)           | 0.00              |
| <b>*Total: Personnel</b>                |                                     | <b>10,375.82</b>    | <b>13,358.37</b>    | <b>0.00</b>             | <b>13,358.37</b> | <b>0.00</b>     | <b>(2,982.55)</b>  | <b>0.00</b>       |
| 711200                                  | Research Supplies                   | 5,000.00            | 1,133.62            | 0.00                    | 1,133.62         | 0.00            | 3,866.38           | 0.00              |
| 713000                                  | Printing & Copying-General          | 0.00                | 56.98               | 0.00                    | 56.98            | 0.00            | (56.98)            | 0.00              |
| 716000                                  | Maintenance & Repairs-General       | 0.00                | 630.00              | 0.00                    | 630.00           | 0.00            | (630.00)           | 0.00              |
| 716100                                  | Rentals & Leases-General            | 0.00                | 111.24              | 0.00                    | 111.24           | 0.00            | (111.24)           | 0.00              |
| 718000                                  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718002                                  | Telecom-Fixed (Basic Phone Service) | 0.00                | 429.02              | 0.00                    | 429.02           | 0.00            | (429.02)           | 0.00              |
| 718016                                  | Telecom-Usage (Tolls)               | 0.00                | 13.59               | 0.00                    | 13.59            | 0.00            | (13.59)            | 0.00              |
| <b>*Total: Supplies</b>                 |                                     | <b>5,000.00</b>     | <b>2,374.45</b>     | <b>0.00</b>             | <b>2,374.45</b>  | <b>0.00</b>     | <b>2,625.55</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> |                                     | <b>15,375.82</b>    | <b>15,732.82</b>    | <b>0.00</b>             | <b>15,732.82</b> | <b>0.00</b>     | <b>(357.00)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>            |                                     | <b>15,375.82</b>    | <b>15,732.82</b>    | <b>0.00</b>             | <b>15,732.82</b> | <b>0.00</b>     | <b>(357.00)</b>    | <b>0.00</b>       |
| <b>Revenue</b>                          |                                     |                     |                     |                         |                  |                 |                    |                   |
| 520000                                  | Federal Appropriations              | 15,375.82           | 15,732.82           | 0.00                    | 15,732.82        | 0.00            | (357.00)           | 0.00              |
| <b>*Total: Appropriations</b>           |                                     | <b>15,375.82</b>    | <b>15,732.82</b>    | <b>0.00</b>             | <b>15,732.82</b> | <b>0.00</b>     | <b>(357.00)</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                 |                                     | <b>15,375.82</b>    | <b>15,732.82</b>    | <b>0.00</b>             | <b>15,732.82</b> | <b>0.00</b>     | <b>(357.00)</b>    | <b>0.00</b>       |

Grant: 11H315 - Re H315ne165 Priv Strategies  
 Fund: 11R213 - Re H315ne165 Priv Strategies

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Manalo, Alberto B  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBRECO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/08/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBREAM - PI Alberto Manalo**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                      | 25,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 25,000.00          | 0.00              |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 25,347.10           | 0.00                    | 25,347.10        | 0.00            | (25,347.10)        | 0.00              |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Personnel</b>                   | <b>25,000.00</b>    | <b>25,347.10</b>    | <b>0.00</b>             | <b>25,347.10</b> | <b>0.00</b>     | <b>(347.10)</b>    | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Fringe Benefits</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 71 Support                                 | 7,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 7,000.00           | 0.00              |
| 711100 Supplies-General                    | 0.00                | 5,076.02            | 0.00                    | 5,076.02         | 0.00            | (5,076.02)         | 0.00              |
| 711164 Supplies-Computer (Non Peripherals) | 0.00                | 1,721.30            | 0.00                    | 1,721.30         | 0.00            | (1,721.30)         | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 14.60               | 0.00                    | 14.60            | 0.00            | (14.60)            | 0.00              |
| 714005 Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 716063 Maint & Repairs-Computer Hardware   | 0.00                | 210.00              | 0.00                    | 210.00           | 0.00            | (210.00)           | 0.00              |
| 718000 Telecom-General                     | 0.00                | 0.07                | 0.00                    | 0.07             | 0.00            | (0.07)             | 0.00              |
| 718016 Telecom-Usage (Tolls)               | 0.00                | 0.71                | 0.00                    | 0.71             | 0.00            | (0.71)             | 0.00              |
| <b>*Total: Supplies</b>                    | <b>7,000.00</b>     | <b>7,022.70</b>     | <b>0.00</b>             | <b>7,022.70</b>  | <b>0.00</b>     | <b>(22.70)</b>     | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>32,000.00</b>    | <b>32,369.80</b>    | <b>0.00</b>             | <b>32,369.80</b> | <b>0.00</b>     | <b>(369.80)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>32,000.00</b>    | <b>32,369.80</b>    | <b>0.00</b>             | <b>32,369.80</b> | <b>0.00</b>     | <b>(369.80)</b>    | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 32,000.00           | 32,369.80           | 0.00                    | 32,369.80        | 0.00            | (369.80)           | 0.00              |
| <b>*Total: Appropriations</b>              | <b>32,000.00</b>    | <b>32,369.80</b>    | <b>0.00</b>             | <b>32,369.80</b> | <b>0.00</b>     | <b>(369.80)</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>32,000.00</b>    | <b>32,369.80</b>    | <b>0.00</b>             | <b>32,369.80</b> | <b>0.00</b>     | <b>(369.80)</b>    | <b>0.00</b>       |

Grant: 11H318 - Zo H318 Inventory Aquatic Ins  
 Fund: 11H214 - Zo H318 Inventory Aquatic Ins

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZOO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/08/2004  
 Term Date:  
 Exp End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZOCB - PI Chandler/Burger**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                   | 32,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 32,000.00          | 0.00              |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 30,549.98           | 0.00                    | 30,549.98        | 0.00            | (30,549.98)        | 0.00              |
| 61SNSH Student Labor                    | 0.00                | 2,160.00            | 0.00                    | 2,160.00         | 0.00            | (2,160.00)         | 0.00              |
| 61SNWS College Work Study               | 0.00                | 249.90              | 0.00                    | 249.90           | 0.00            | (249.90)           | 0.00              |
| <b>*Total: Personnel</b>                | <b>32,000.00</b>    | <b>32,959.88</b>    | <b>0.00</b>             | <b>32,959.88</b> | <b>0.00</b>     | <b>(959.88)</b>    | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Fringe Benefits</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000 In-State Travel                  | 0.00                | 49.23               | 0.00                    | 49.23            | 0.00            | (49.23)            | 0.00              |
| 710100 Out-of-State Travel              | 0.00                | 218.96              | 0.00                    | 218.96           | 0.00            | (218.96)           | 0.00              |
| <b>*Total: Travel</b>                   | <b>0.00</b>         | <b>268.19</b>       | <b>0.00</b>             | <b>268.19</b>    | <b>0.00</b>     | <b>(268.19)</b>    | <b>0.00</b>       |
| 71 Support                              | 6,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 6,000.00           | 0.00              |
| 711100 Supplies-General                 | 0.00                | 1,284.52            | 0.00                    | 1,284.52         | 0.00            | (1,284.52)         | 0.00              |
| 711200 Research Supplies                | 0.00                | 601.40              | 0.00                    | 601.40           | 0.00            | (601.40)           | 0.00              |
| 713000 Printing & Copying-General       | 0.00                | 106.47              | 0.00                    | 106.47           | 0.00            | (106.47)           | 0.00              |
| 713010 Printing & Copying-Publications  | 0.00                | 245.00              | 0.00                    | 245.00           | 0.00            | (245.00)           | 0.00              |
| 714000 Postage-General                  | 0.00                | 5.20                | 0.00                    | 5.20             | 0.00            | (5.20)             | 0.00              |
| 716000 Maintenance & Repairs-General    | 0.00                | 40.00               | 0.00                    | 40.00            | 0.00            | (40.00)            | 0.00              |
| 716027 Maint & Repairs-Vehicle-Gas-Oil  | 0.00                | 4.40                | 0.00                    | 4.40             | 0.00            | (4.40)             | 0.00              |
| <b>*Total: Supplies</b>                 | <b>6,000.00</b>     | <b>2,286.99</b>     | <b>0.00</b>             | <b>2,286.99</b>  | <b>0.00</b>     | <b>3,713.01</b>    | <b>0.00</b>       |
| 760000 Internal Allocations             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Other</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>38,000.00</b>    | <b>35,515.06</b>    | <b>0.00</b>             | <b>35,515.06</b> | <b>0.00</b>     | <b>2,484.94</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>38,000.00</b>    | <b>35,515.06</b>    | <b>0.00</b>             | <b>35,515.06</b> | <b>0.00</b>     | <b>2,484.94</b>    | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations           | 38,000.00           | 35,515.06           | 0.00                    | 35,515.06        | 0.00            | 2,484.94           | 0.00              |
| <b>*Total: Appropriations</b>           | <b>38,000.00</b>    | <b>35,515.06</b>    | <b>0.00</b>             | <b>35,515.06</b> | <b>0.00</b>     | <b>2,484.94</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>38,000.00</b>    | <b>35,515.06</b>    | <b>0.00</b>             | <b>35,515.06</b> | <b>0.00</b>     | <b>2,484.94</b>    | <b>0.00</b>       |

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05  
Report Includes P2 Funds for Grants with Status I

Grant: 11H318 - Zo H318 Inventory Aquatic Ins  
Fund: 11H214 - Zo H318 Inventory Aquatic Ins

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Chandler, Donald S  
Sponsor: US Department of Agriculture  
Sponsor ID: None CFDA #: 10.206  
Resp Org: UBZOO  
FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
Effective Date: 05/08/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

Org: **UBZOCB - PI Chandler/Burger**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 11H318 - Zo H318 Inventory Aquatic Ins  
 Fund: 11H314 - ID Manual Aquatic Insects 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZOO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expnd End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZOCB - PI Chandler/Burger**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)      | 25,277.49           | 24,926.74           | 0.00                    | 24,926.74        | 0.00            | 350.75             | 0.00              |
| 61CPHX Part Time Hourly                 | 0.00                | 1,088.00            | 0.00                    | 1,088.00         | 0.00            | (1,088.00)         | 0.00              |
| 61SNSH Student Labor                    | 0.00                | 912.00              | 0.00                    | 912.00           | 0.00            | (912.00)           | 0.00              |
| 61SNWS College Work Study               | 0.00                | 675.11              | 0.00                    | 675.11           | 0.00            | (675.11)           | 0.00              |
| <b>*Total: Personnel</b>                | <b>25,277.49</b>    | <b>27,601.85</b>    | <b>0.00</b>             | <b>27,601.85</b> | <b>0.00</b>     | <b>(2,324.36)</b>  | <b>0.00</b>       |
| 710000 In-State Travel                  | 0.00                | 286.84              | 0.00                    | 286.84           | 0.00            | (286.84)           | 0.00              |
| 710100 Out-of-State Travel              | 0.00                | 84.65               | 0.00                    | 84.65            | 0.00            | (84.65)            | 0.00              |
| <b>*Total: Travel</b>                   | <b>0.00</b>         | <b>371.49</b>       | <b>0.00</b>             | <b>371.49</b>    | <b>0.00</b>     | <b>(371.49)</b>    | <b>0.00</b>       |
| 711100 Supplies-General                 | 0.00                | 66.76               | 0.00                    | 66.76            | 0.00            | (66.76)            | 0.00              |
| 711200 Research Supplies                | 5,000.00            | 1,337.07            | 0.00                    | 1,337.07         | 0.00            | 3,662.93           | 0.00              |
| 713000 Printing & Copying-General       | 0.00                | 20.58               | 0.00                    | 20.58            | 0.00            | (20.58)            | 0.00              |
| 713010 Printing & Copying-Publications  | 0.00                | 363.00              | 0.00                    | 363.00           | 0.00            | (363.00)           | 0.00              |
| 716027 Maint & Repairs-Vehicle-Gas-Oil  | 0.00                | 21.78               | 0.00                    | 21.78            | 0.00            | (21.78)            | 0.00              |
| <b>*Total: Supplies</b>                 | <b>5,000.00</b>     | <b>1,809.19</b>     | <b>0.00</b>             | <b>1,809.19</b>  | <b>0.00</b>     | <b>3,190.81</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>30,277.49</b>    | <b>29,782.53</b>    | <b>0.00</b>             | <b>29,782.53</b> | <b>0.00</b>     | <b>494.96</b>      | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>30,277.49</b>    | <b>29,782.53</b>    | <b>0.00</b>             | <b>29,782.53</b> | <b>0.00</b>     | <b>494.96</b>      | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations           | 30,277.49           | 29,782.53           | 0.00                    | 29,782.53        | 0.00            | 494.96             | 0.00              |
| <b>*Total: Appropriations</b>           | <b>30,277.49</b>    | <b>29,782.53</b>    | <b>0.00</b>             | <b>29,782.53</b> | <b>0.00</b>     | <b>494.96</b>      | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>30,277.49</b>    | <b>29,782.53</b>    | <b>0.00</b>             | <b>29,782.53</b> | <b>0.00</b>     | <b>494.96</b>      | <b>0.00</b>       |

Grant: 11H318 - Zo H318 Inventory Aquatic Ins  
 Fund: 11H414 - ID Manual Aquatic Insects 2004

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZOOOL  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/2008  
 Term Date:  
 Exp End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZOCB - PI Chandler/Burger**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)      | 26,241.21           | 26,540.81           | 0.00                    | 26,540.81        | 0.00            | (299.60)           | 0.00              |
| 61CPHX Part Time Hourly                 | 0.00                | 3,300.00            | 0.00                    | 3,300.00         | 0.00            | (3,300.00)         | 0.00              |
| 61SNWS College Work Study               | 0.00                | 587.00              | 0.00                    | 587.00           | 0.00            | (587.00)           | 0.00              |
| <b>*Total: Personnel</b>                | <b>26,241.21</b>    | <b>30,427.81</b>    | <b>0.00</b>             | <b>30,427.81</b> | <b>0.00</b>     | <b>(4,186.60)</b>  | <b>0.00</b>       |
| 710000 In-State Travel                  | 0.00                | 50.34               | 0.00                    | 50.34            | 0.00            | (50.34)            | 0.00              |
| 710100 Out-of-State Travel              | 0.00                | 423.61              | 0.00                    | 423.61           | 0.00            | (423.61)           | 0.00              |
| <b>*Total: Travel</b>                   | <b>0.00</b>         | <b>473.95</b>       | <b>0.00</b>             | <b>473.95</b>    | <b>0.00</b>     | <b>(473.95)</b>    | <b>0.00</b>       |
| 711100 Supplies-General                 | 0.00                | 99.95               | 0.00                    | 99.95            | 0.00            | (99.95)            | 0.00              |
| 711200 Research Supplies                | 5,000.00            | 476.54              | 0.00                    | 476.54           | 0.00            | 4,523.46           | 0.00              |
| <b>*Total: Supplies</b>                 | <b>5,000.00</b>     | <b>576.49</b>       | <b>0.00</b>             | <b>576.49</b>    | <b>0.00</b>     | <b>4,423.51</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>31,241.21</b>    | <b>31,478.25</b>    | <b>0.00</b>             | <b>31,478.25</b> | <b>0.00</b>     | <b>(237.04)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>31,241.21</b>    | <b>31,478.25</b>    | <b>0.00</b>             | <b>31,478.25</b> | <b>0.00</b>     | <b>(237.04)</b>    | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations           | 31,241.21           | 31,241.21           | 0.00                    | 31,478.25        | 0.00            | (237.04)           | (237.04)          |
| <b>*Total: Appropriations</b>           | <b>31,241.21</b>    | <b>31,241.21</b>    | <b>0.00</b>             | <b>31,478.25</b> | <b>0.00</b>     | <b>(237.04)</b>    | <b>(237.04)</b>   |
| <b>***Total Revenue</b>                 | <b>31,241.21</b>    | <b>31,241.21</b>    | <b>0.00</b>             | <b>31,478.25</b> | <b>0.00</b>     | <b>(237.04)</b>    | <b>(237.04)</b>   |

Grant: 11H329 - Mi H329 Stringent Response  
 Fund: 11H216 - Mi H329 Stringent Response

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Zsigray, Robert M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBMICR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMIRZ - PI Robert Zsigray**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 1,675.95            | 0.00                    | 1,675.95        | 0.00            | (1,675.95)         | 0.00              |
| <b>*Total: Personnel</b>                   | <b>0.00</b>         | <b>1,675.95</b>     | <b>0.00</b>             | <b>1,675.95</b> | <b>0.00</b>     | <b>(1,675.95)</b>  | <b>0.00</b>       |
| 71 Support                                 | 9,000.00            | 0.00                | 0.00                    | 0.00            | 0.00            | 9,000.00           | 0.00              |
| 711100 Supplies-General                    | 0.00                | 8,136.75            | 0.00                    | 8,136.75        | 0.00            | (8,136.75)         | 0.00              |
| 716000 Maintenance & Repairs-General       | 0.00                | 60.00               | 0.00                    | 60.00           | 0.00            | (60.00)            | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 69.60               | 0.00                    | 69.60           | 0.00            | (69.60)            | 0.00              |
| <b>*Total: Supplies</b>                    | <b>9,000.00</b>     | <b>8,266.35</b>     | <b>0.00</b>             | <b>8,266.35</b> | <b>0.00</b>     | <b>733.65</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>9,000.00</b>     | <b>9,942.30</b>     | <b>0.00</b>             | <b>9,942.30</b> | <b>0.00</b>     | <b>(942.30)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>9,000.00</b>     | <b>9,942.30</b>     | <b>0.00</b>             | <b>9,942.30</b> | <b>0.00</b>     | <b>(942.30)</b>    | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations              | 9,000.00            | 9,942.30            | 0.00                    | 9,942.30        | 0.00            | (942.30)           | 0.00              |
| <b>*Total: Appropriations</b>              | <b>9,000.00</b>     | <b>9,942.30</b>     | <b>0.00</b>             | <b>9,942.30</b> | <b>0.00</b>     | <b>(942.30)</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>9,000.00</b>     | <b>9,942.30</b>     | <b>0.00</b>             | <b>9,942.30</b> | <b>0.00</b>     | <b>(942.30)</b>    | <b>0.00</b>       |

Grant: 11H329 - Mi H329 Stringent Response  
 Fund: 11H316 - Bacterial Stress Genes 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Zsigray, Robert M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBMICR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMIRZ - PI Robert Zsigray**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)      | 14,141.31           | 14,627.85           | 0.00                    | 14,627.85        | 0.00            | (486.54)           | 0.00              |
| <b>*Total: Personnel</b>                | <b>14,141.31</b>    | <b>14,627.85</b>    | <b>0.00</b>             | <b>14,627.85</b> | <b>0.00</b>     | <b>(486.54)</b>    | <b>0.00</b>       |
| 711200 Research Supplies                | 8,000.00            | 6,841.28            | 0.00                    | 6,841.28         | 0.00            | 1,158.72           | 0.00              |
| 716000 Maintenance & Repairs-General    | 0.00                | 552.50              | 0.00                    | 552.50           | 0.00            | (552.50)           | 0.00              |
| <b>*Total: Supplies</b>                 | <b>8,000.00</b>     | <b>7,393.78</b>     | <b>0.00</b>             | <b>7,393.78</b>  | <b>0.00</b>     | <b>606.22</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>22,141.31</b>    | <b>22,021.63</b>    | <b>0.00</b>             | <b>22,021.63</b> | <b>0.00</b>     | <b>119.68</b>      | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>22,141.31</b>    | <b>22,021.63</b>    | <b>0.00</b>             | <b>22,021.63</b> | <b>0.00</b>     | <b>119.68</b>      | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations           | 22,141.31           | 22,021.63           | 0.00                    | 22,021.63        | 0.00            | 119.68             | 0.00              |
| <b>*Total: Appropriations</b>           | <b>22,141.31</b>    | <b>22,021.63</b>    | <b>0.00</b>             | <b>22,021.63</b> | <b>0.00</b>     | <b>119.68</b>      | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>22,141.31</b>    | <b>22,021.63</b>    | <b>0.00</b>             | <b>22,021.63</b> | <b>0.00</b>     | <b>119.68</b>      | <b>0.00</b>       |

Grant: 11H329 - Mi H329 Stringent Response  
 Fund: 11H416 - Bacterial Stress Genes 2004

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Zsigray, Robert M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBMICR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMIRZ - PI Robert Zsigray**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 14,911.30           | 12,360.09           | 0.00                    | 12,360.09        | 0.00            | 2,551.21           | 0.00              |
| <b>*Total: Personnel</b>                   | <b>14,911.30</b>    | <b>12,360.09</b>    | <b>0.00</b>             | <b>12,360.09</b> | <b>0.00</b>     | <b>2,551.21</b>    | <b>0.00</b>       |
| 710100 Out-of-State Travel                 | 0.00                | 320.70              | 0.00                    | 320.70           | 0.00            | (320.70)           | 0.00              |
| 710400 Student or Non-Emp Travel           | 0.00                | 772.61              | 0.00                    | 772.61           | 0.00            | (772.61)           | 0.00              |
| <b>*Total: Travel</b>                      | <b>0.00</b>         | <b>1,093.31</b>     | <b>0.00</b>             | <b>1,093.31</b>  | <b>0.00</b>     | <b>(1,093.31)</b>  | <b>0.00</b>       |
| 740000 Cap Equipment                       | 0.00                | 2,000.00            | 0.00                    | 2,000.00         | 0.00            | (2,000.00)         | 0.00              |
| <b>*Total: Equipment</b>                   | <b>0.00</b>         | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b>  | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                   | 8,000.00            | 4,499.54            | 0.00                    | 4,499.54         | 0.00            | 3,500.46           | 0.00              |
| 713005 Printing & Copying-Campus           | 0.00                | 265.15              | 0.00                    | 265.15           | 0.00            | (265.15)           | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 142.00              | 0.00                    | 142.00           | 0.00            | (142.00)           | 0.00              |
| <b>*Total: Supplies</b>                    | <b>8,000.00</b>     | <b>4,906.69</b>     | <b>0.00</b>             | <b>4,906.69</b>  | <b>0.00</b>     | <b>3,093.31</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>22,911.30</b>    | <b>20,360.09</b>    | <b>0.00</b>             | <b>20,360.09</b> | <b>0.00</b>     | <b>2,551.21</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>22,911.30</b>    | <b>20,360.09</b>    | <b>0.00</b>             | <b>20,360.09</b> | <b>0.00</b>     | <b>2,551.21</b>    | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 22,911.30           | 22,911.30           | 0.00                    | 20,360.09        | 0.00            | 2,551.21           | 2,551.21          |
| <b>*Total: Appropriations</b>              | <b>22,911.30</b>    | <b>22,911.30</b>    | <b>0.00</b>             | <b>20,360.09</b> | <b>0.00</b>     | <b>2,551.21</b>    | <b>2,551.21</b>   |
| <b>***Total Revenue</b>                    | <b>22,911.30</b>    | <b>22,911.30</b>    | <b>0.00</b>             | <b>20,360.09</b> | <b>0.00</b>     | <b>2,551.21</b>    | <b>2,551.21</b>   |

Grant: 11H337 - Re H337 W-133 Nat Res Planning  
 Fund: 11R205 - Re H337 W-133 Nat Res Planning

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Lindsay, Bruce E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBRECO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBREBL - PI Bruce Lindsay**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                   | 25,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 25,000.00          | 0.00              |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 28,395.37           | 0.00                    | 28,395.37        | 0.00            | (28,395.37)        | 0.00              |
| 61CPHX Part Time Hourly                 | 0.00                | 282.50              | 0.00                    | 282.50           | 0.00            | (282.50)           | 0.00              |
| <b>*Total: Personnel</b>                | <b>25,000.00</b>    | <b>28,677.87</b>    | <b>0.00</b>             | <b>28,677.87</b> | <b>0.00</b>     | <b>(3,677.87)</b>  | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Fringe Benefits</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710100 Out-of-State Travel              | 0.00                | 1,005.56            | 0.00                    | 1,005.56         | 0.00            | (1,005.56)         | 0.00              |
| 710200 Foreign Travel                   | 0.00                | 895.63              | 0.00                    | 895.63           | 0.00            | (895.63)           | 0.00              |
| 710300 Conference Registration Fees     | 0.00                | 135.00              | 0.00                    | 135.00           | 0.00            | (135.00)           | 0.00              |
| <b>*Total: Travel</b>                   | <b>0.00</b>         | <b>2,036.19</b>     | <b>0.00</b>             | <b>2,036.19</b>  | <b>0.00</b>     | <b>(2,036.19)</b>  | <b>0.00</b>       |
| 71 Support                              | 6,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 6,000.00           | 0.00              |
| 711100 Supplies-General                 | 0.00                | 948.71              | 0.00                    | 948.71           | 0.00            | (948.71)           | 0.00              |
| 713000 Printing & Copying-General       | 0.00                | 232.75              | 0.00                    | 232.75           | 0.00            | (232.75)           | 0.00              |
| 714000 Postage-General                  | 0.00                | 1.08                | 0.00                    | 1.08             | 0.00            | (1.08)             | 0.00              |
| 714005 Postage-Campus Mail Services     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 714010 Postage-Off Campus Mail Services | 0.00                | 966.50              | 0.00                    | 966.50           | 0.00            | (966.50)           | 0.00              |
| 718000 Telecom-General                  | 0.00                | 8.05                | 0.00                    | 8.05             | 0.00            | (8.05)             | 0.00              |
| 718016 Telecom-Usage (Tolls)            | 0.00                | 23.02               | 0.00                    | 23.02            | 0.00            | (23.02)            | 0.00              |
| <b>*Total: Supplies</b>                 | <b>6,000.00</b>     | <b>2,180.11</b>     | <b>0.00</b>             | <b>2,180.11</b>  | <b>0.00</b>     | <b>3,819.89</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>31,000.00</b>    | <b>32,894.17</b>    | <b>0.00</b>             | <b>32,894.17</b> | <b>0.00</b>     | <b>(1,894.17)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>31,000.00</b>    | <b>32,894.17</b>    | <b>0.00</b>             | <b>32,894.17</b> | <b>0.00</b>     | <b>(1,894.17)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations           | 31,000.00           | 32,894.17           | 0.00                    | 32,894.17        | 0.00            | (1,894.17)         | 0.00              |
| <b>*Total: Appropriations</b>           | <b>31,000.00</b>    | <b>32,894.17</b>    | <b>0.00</b>             | <b>32,894.17</b> | <b>0.00</b>     | <b>(1,894.17)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>31,000.00</b>    | <b>32,894.17</b>    | <b>0.00</b>             | <b>32,894.17</b> | <b>0.00</b>     | <b>(1,894.17)</b>  | <b>0.00</b>       |

Grant: 11H340 - Zo H340 Migration Patterns  
 Fund: 11H220 - Zo H340 Migration Patterns

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Watson, Winsor H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZOOOL  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Exp End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZOWH - PI Watson/Howell**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                      | 23,500.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 23,500.00          | 0.00              |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 20,364.75           | 0.00                    | 20,364.75        | 0.00            | (20,364.75)        | 0.00              |
| 61SNSH Student Labor                       | 0.00                | 1,389.01            | 0.00                    | 1,389.01         | 0.00            | (1,389.01)         | 0.00              |
| <b>*Total: Personnel</b>                   | <b>23,500.00</b>    | <b>21,753.76</b>    | <b>0.00</b>             | <b>21,753.76</b> | <b>0.00</b>     | <b>1,746.24</b>    | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Fringe Benefits</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710310 Workshop Registration Fees          | 0.00                | 40.00               | 0.00                    | 40.00            | 0.00            | (40.00)            | 0.00              |
| <b>*Total: Travel</b>                      | <b>0.00</b>         | <b>40.00</b>        | <b>0.00</b>             | <b>40.00</b>     | <b>0.00</b>     | <b>(40.00)</b>     | <b>0.00</b>       |
| 71 Support                                 | 9,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 9,000.00           | 0.00              |
| 711100 Supplies-General                    | 0.00                | 4,861.76            | 0.00                    | 4,861.76         | 0.00            | (4,861.76)         | 0.00              |
| 711200 Research Supplies                   | 0.00                | 270.74              | 0.00                    | 270.74           | 0.00            | (270.74)           | 0.00              |
| 714000 Postage-General                     | 0.00                | 32.91               | 0.00                    | 32.91            | 0.00            | (32.91)            | 0.00              |
| 716100 Rentals & Leases-General            | 0.00                | 1,735.00            | 0.00                    | 1,735.00         | 0.00            | (1,735.00)         | 0.00              |
| 716125 Rentals-Vehicles incl Marine        | 0.00                | 405.00              | 0.00                    | 405.00           | 0.00            | (405.00)           | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718000 Telecom-General                     | 0.00                | 29.25               | 0.00                    | 29.25            | 0.00            | (29.25)            | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00                | 103.50              | 0.00                    | 103.50           | 0.00            | (103.50)           | 0.00              |
| <b>*Total: Supplies</b>                    | <b>9,000.00</b>     | <b>7,438.16</b>     | <b>0.00</b>             | <b>7,438.16</b>  | <b>0.00</b>     | <b>1,561.84</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>32,500.00</b>    | <b>29,231.92</b>    | <b>0.00</b>             | <b>29,231.92</b> | <b>0.00</b>     | <b>3,268.08</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>32,500.00</b>    | <b>29,231.92</b>    | <b>0.00</b>             | <b>29,231.92</b> | <b>0.00</b>     | <b>3,268.08</b>    | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 32,500.00           | 29,231.92           | 0.00                    | 29,231.92        | 0.00            | 3,268.08           | 0.00              |
| <b>*Total: Appropriations</b>              | <b>32,500.00</b>    | <b>29,231.92</b>    | <b>0.00</b>             | <b>29,231.92</b> | <b>0.00</b>     | <b>3,268.08</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>32,500.00</b>    | <b>29,231.92</b>    | <b>0.00</b>             | <b>29,231.92</b> | <b>0.00</b>     | <b>3,268.08</b>    | <b>0.00</b>       |

Grant: 11H340 - Zo H340 Migration Patterns  
 Fund: 11H320 - Lobster Ambundance 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Watson, Winsor H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZOOD  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Exp End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZOWH - PI Watson/Howell**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 21,924.41           | 21,567.58           | 0.00                    | 21,567.58        | 0.00            | 356.83             | 0.00              |
| <b>*Total: Personnel</b>                   | <b>21,924.41</b>    | <b>21,567.58</b>    | <b>0.00</b>             | <b>21,567.58</b> | <b>0.00</b>     | <b>356.83</b>      | <b>0.00</b>       |
| 710100 Out-of-State Travel                 | 0.00                | 351.60              | 0.00                    | 351.60           | 0.00            | (351.60)           | 0.00              |
| 710300 Conference Registration Fees        | 0.00                | 250.00              | 0.00                    | 250.00           | 0.00            | (250.00)           | 0.00              |
| 710400 Student or Non-Emp Travel           | 0.00                | 1,290.16            | 0.00                    | 1,290.16         | 0.00            | (1,290.16)         | 0.00              |
| <b>*Total: Travel</b>                      | <b>0.00</b>         | <b>1,891.76</b>     | <b>0.00</b>             | <b>1,891.76</b>  | <b>0.00</b>     | <b>(1,891.76)</b>  | <b>0.00</b>       |
| 711100 Supplies-General                    | 0.00                | 126.00              | 0.00                    | 126.00           | 0.00            | (126.00)           | 0.00              |
| 711200 Research Supplies                   | 9,000.00            | 6,397.11            | 0.00                    | 6,397.11         | 0.00            | 2,602.89           | 0.00              |
| 714000 Postage-General                     | 0.00                | 153.58              | 0.00                    | 153.58           | 0.00            | (153.58)           | 0.00              |
| 714030 Postage-Express Mail                | 0.00                | 9.80                | 0.00                    | 9.80             | 0.00            | (9.80)             | 0.00              |
| 716000 Maintenance & Repairs-General       | 0.00                | 45.00               | 0.00                    | 45.00            | 0.00            | (45.00)            | 0.00              |
| 716120 Rentals-Property or Room            | 0.00                | 200.00              | 0.00                    | 200.00           | 0.00            | (200.00)           | 0.00              |
| 716125 Rentals-Vehicles incl Marine        | 0.00                | 93.00               | 0.00                    | 93.00            | 0.00            | (93.00)            | 0.00              |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00                | 83.75               | 0.00                    | 83.75            | 0.00            | (83.75)            | 0.00              |
| <b>*Total: Supplies</b>                    | <b>9,000.00</b>     | <b>7,108.24</b>     | <b>0.00</b>             | <b>7,108.24</b>  | <b>0.00</b>     | <b>1,891.76</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>30,924.41</b>    | <b>30,567.58</b>    | <b>0.00</b>             | <b>30,567.58</b> | <b>0.00</b>     | <b>356.83</b>      | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>30,924.41</b>    | <b>30,567.58</b>    | <b>0.00</b>             | <b>30,567.58</b> | <b>0.00</b>     | <b>356.83</b>      | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 30,924.41           | 30,567.58           | 0.00                    | 30,567.58        | 0.00            | 356.83             | 0.00              |
| <b>*Total: Appropriations</b>              | <b>30,924.41</b>    | <b>30,567.58</b>    | <b>0.00</b>             | <b>30,567.58</b> | <b>0.00</b>     | <b>356.83</b>      | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>30,924.41</b>    | <b>30,567.58</b>    | <b>0.00</b>             | <b>30,567.58</b> | <b>0.00</b>     | <b>356.83</b>      | <b>0.00</b>       |



Grant: 11H340 - Zo H340 Migration Patterns  
 Fund: 11H420 - Lobster Abundance 2004

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Watson, Winsor H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZOO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZOWH - PI Watson/Howell**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 17,529.48           | 18,533.31           | 0.00                    | 18,533.31        | 0.00            | (1,003.83)         | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 2,000.04            | 0.00                    | 2,000.04         | 0.00            | (2,000.04)         | 0.00              |
| 61CPHX Part Time Hourly                    | 0.00                | 1,434.51            | 0.00                    | 1,434.51         | 0.00            | (1,434.51)         | 0.00              |
| 61SNSH Student Labor                       | 0.00                | 1,872.00            | 0.00                    | 1,872.00         | 0.00            | (1,872.00)         | 0.00              |
| <b>*Total: Personnel</b>                   | <b>17,529.48</b>    | <b>23,839.86</b>    | <b>0.00</b>             | <b>23,839.86</b> | <b>0.00</b>     | <b>(6,310.38)</b>  | <b>0.00</b>       |
| 710400 Student or Non-Emp Travel           | 0.00                | 499.48              | 0.00                    | 499.48           | 0.00            | (499.48)           | 0.00              |
| <b>*Total: Travel</b>                      | <b>0.00</b>         | <b>499.48</b>       | <b>0.00</b>             | <b>499.48</b>    | <b>0.00</b>     | <b>(499.48)</b>    | <b>0.00</b>       |
| 711100 Supplies-General                    | 0.00                | 37.27               | 0.00                    | 37.27            | 0.00            | (37.27)            | 0.00              |
| 711200 Research Supplies                   | 9,000.00            | 3,745.69            | 0.00                    | 3,745.69         | 0.00            | 5,254.31           | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 121.00              | 0.00                    | 121.00           | 0.00            | (121.00)           | 0.00              |
| 714030 Postage-Express Mail                | 0.00                | 81.02               | 0.00                    | 81.02            | 0.00            | (81.02)            | 0.00              |
| 716125 Rentals-Vehicles incl Marine        | 0.00                | 1,169.37            | 0.00                    | 1,169.37         | 0.00            | (1,169.37)         | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 20.00               | 0.00                    | 20.00            | 0.00            | (20.00)            | 0.00              |
| <b>*Total: Supplies</b>                    | <b>9,000.00</b>     | <b>5,174.35</b>     | <b>0.00</b>             | <b>5,174.35</b>  | <b>0.00</b>     | <b>3,825.65</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>26,529.48</b>    | <b>29,513.69</b>    | <b>0.00</b>             | <b>29,513.69</b> | <b>0.00</b>     | <b>(2,984.21)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>26,529.48</b>    | <b>29,513.69</b>    | <b>0.00</b>             | <b>29,513.69</b> | <b>0.00</b>     | <b>(2,984.21)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 26,529.48           | 26,529.48           | 0.00                    | 29,513.69        | 0.00            | (2,984.21)         | (2,984.21)        |
| <b>*Total: Appropriations</b>              | <b>26,529.48</b>    | <b>26,529.48</b>    | <b>0.00</b>             | <b>29,513.69</b> | <b>0.00</b>     | <b>(2,984.21)</b>  | <b>(2,984.21)</b> |
| <b>***Total Revenue</b>                    | <b>26,529.48</b>    | <b>26,529.48</b>    | <b>0.00</b>             | <b>29,513.69</b> | <b>0.00</b>     | <b>(2,984.21)</b>  | <b>(2,984.21)</b> |

Grant: 11H343 - As H343ne161 Bovine Ovulation  
 Fund: 11R206 - As H343ne161 Bovine Ovulation

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/08/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASPT - PI Paul Tsang**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                    | 35,800.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 35,800.00          | 0.00              |
| 611F15 Fac Tenure Track AAUP (UNH)       | 0.00                | 36,888.04           | 0.00                    | 36,888.04        | 0.00            | (36,888.04)        | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00                | 468.00              | 0.00                    | 468.00           | 0.00            | (468.00)           | 0.00              |
| 61SNSH Student Labor                     | 0.00                | 195.72              | 0.00                    | 195.72           | 0.00            | (195.72)           | 0.00              |
| 61SNWS College Work Study                | 0.00                | 208.88              | 0.00                    | 208.88           | 0.00            | (208.88)           | 0.00              |
| <b>*Total: Personnel</b>                 | <b>35,800.00</b>    | <b>37,760.64</b>    | <b>0.00</b>             | <b>37,760.64</b> | <b>0.00</b>     | <b>(1,960.64)</b>  | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Fringe Benefits</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710100 Out-of-State Travel               | 0.00                | 762.90              | 0.00                    | 762.90           | 0.00            | (762.90)           | 0.00              |
| 710400 Student or Non-Emp Travel         | 0.00                | 187.00              | 0.00                    | 187.00           | 0.00            | (187.00)           | 0.00              |
| <b>*Total: Travel</b>                    | <b>0.00</b>         | <b>949.90</b>       | <b>0.00</b>             | <b>949.90</b>    | <b>0.00</b>     | <b>(949.90)</b>    | <b>0.00</b>       |
| 71 Support                               | 11,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 11,000.00          | 0.00              |
| 711100 Supplies-General                  | 0.00                | 7,372.24            | 0.00                    | 7,372.24         | 0.00            | (7,372.24)         | 0.00              |
| 713000 Printing & Copying-General        | 0.00                | 177.59              | 0.00                    | 177.59           | 0.00            | (177.59)           | 0.00              |
| 713010 Printing & Copying-Publications   | 0.00                | 588.75              | 0.00                    | 588.75           | 0.00            | (588.75)           | 0.00              |
| 714000 Postage-General                   | 0.00                | 29.52               | 0.00                    | 29.52            | 0.00            | (29.52)            | 0.00              |
| 714030 Postage-Express Mail              | 0.00                | 165.11              | 0.00                    | 165.11           | 0.00            | (165.11)           | 0.00              |
| 716000 Maintenance & Repairs-General     | 0.00                | 1,136.25            | 0.00                    | 1,136.25         | 0.00            | (1,136.25)         | 0.00              |
| 718000 Telecom-General                   | 0.00                | 10.74               | 0.00                    | 10.74            | 0.00            | (10.74)            | 0.00              |
| 718016 Telecom-Usage (Tolls)             | 0.00                | 60.60               | 0.00                    | 60.60            | 0.00            | (60.60)            | 0.00              |
| <b>*Total: Supplies</b>                  | <b>11,000.00</b>    | <b>9,540.80</b>     | <b>0.00</b>             | <b>9,540.80</b>  | <b>0.00</b>     | <b>1,459.20</b>    | <b>0.00</b>       |
| 801 Non-Mandatory Transfers Out          | 3,494.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 3,494.00           | 0.00              |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00                | 3,494.00            | 0.00                    | 3,494.00         | 0.00            | (3,494.00)         | 0.00              |
| <b>*Total: Other</b>                     | <b>3,494.00</b>     | <b>3,494.00</b>     | <b>0.00</b>             | <b>3,494.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>  | <b>50,294.00</b>    | <b>51,745.34</b>    | <b>0.00</b>             | <b>51,745.34</b> | <b>0.00</b>     | <b>(1,451.34)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>             | <b>50,294.00</b>    | <b>51,745.34</b>    | <b>0.00</b>             | <b>51,745.34</b> | <b>0.00</b>     | <b>(1,451.34)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations            | 50,294.00           | 51,745.34           | 0.00                    | 51,745.34        | 0.00            | (1,451.34)         | 0.00              |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05  
 Report Includes P2 Funds for Grants with Status I

Grant: 11H343 - As H343ne161 Bovine Ovulation  
 Fund: 11R206 - As H343ne161 Bovine Ovulation

Status: Inactive  
 FMGR: Brownell, Donna J  
 Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/08/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBASPT - PI Paul Tsang

|                               | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>*Total: Appropriations</b> | <b>50,294.00</b>    | <b>51,745.34</b>    | <b>0.00</b>             | <b>51,745.34</b> | <b>0.00</b>     | <b>(1,451.34)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>       | <b>50,294.00</b>    | <b>51,745.34</b>    | <b>0.00</b>             | <b>51,745.34</b> | <b>0.00</b>     | <b>(1,451.34)</b>  | <b>0.00</b>       |

Grant: 11H346 - As H346 Porcine Adipocyte Lipo  
 Fund: 11H222 - As H346 Porcine Adipocyte Lipo

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carey, Gale B  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASGC - PI Gale Carey**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 1,142.18            | 0.00                    | 1,142.18         | 0.00            | (1,142.18)         | 0.00              |
| 615F10 PAT                              | 0.00                | 753.00              | 0.00                    | 753.00           | 0.00            | (753.00)           | 0.00              |
| 61SNWS College Work Study               | 0.00                | 23.40               | 0.00                    | 23.40            | 0.00            | (23.40)            | 0.00              |
| <b>*Total: Personnel</b>                | <b>0.00</b>         | <b>1,918.58</b>     | <b>0.00</b>             | <b>1,918.58</b>  | <b>0.00</b>     | <b>(1,918.58)</b>  | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Fringe Benefits</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710100 Out-of-State Travel              | 0.00                | 1,344.33            | 0.00                    | 1,344.33         | 0.00            | (1,344.33)         | 0.00              |
| <b>*Total: Travel</b>                   | <b>0.00</b>         | <b>1,344.33</b>     | <b>0.00</b>             | <b>1,344.33</b>  | <b>0.00</b>     | <b>(1,344.33)</b>  | <b>0.00</b>       |
| 71 Support                              | 12,500.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 12,500.00          | 0.00              |
| 711100 Supplies-General                 | 0.00                | 10,451.36           | 0.00                    | 10,451.36        | 0.00            | (10,451.36)        | 0.00              |
| 713000 Printing & Copying-General       | 0.00                | 67.98               | 0.00                    | 67.98            | 0.00            | (67.98)            | 0.00              |
| 714000 Postage-General                  | 0.00                | 263.44              | 0.00                    | 263.44           | 0.00            | (263.44)           | 0.00              |
| 714030 Postage-Express Mail             | 0.00                | 19.40               | 0.00                    | 19.40            | 0.00            | (19.40)            | 0.00              |
| 716000 Maintenance & Repairs-General    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 716100 Rentals & Leases-General         | 0.00                | 143.80              | 0.00                    | 143.80           | 0.00            | (143.80)           | 0.00              |
| 718000 Telecom-General                  | 0.00                | 4.17                | 0.00                    | 4.17             | 0.00            | (4.17)             | 0.00              |
| 718016 Telecom-Usage (Tolls)            | 0.00                | 6.94                | 0.00                    | 6.94             | 0.00            | (6.94)             | 0.00              |
| <b>*Total: Supplies</b>                 | <b>12,500.00</b>    | <b>10,957.09</b>    | <b>0.00</b>             | <b>10,957.09</b> | <b>0.00</b>     | <b>1,542.91</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>12,500.00</b>    | <b>14,220.00</b>    | <b>0.00</b>             | <b>14,220.00</b> | <b>0.00</b>     | <b>(1,720.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>12,500.00</b>    | <b>14,220.00</b>    | <b>0.00</b>             | <b>14,220.00</b> | <b>0.00</b>     | <b>(1,720.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations           | 12,500.00           | 14,220.00           | 0.00                    | 14,220.00        | 0.00            | (1,720.00)         | 0.00              |
| <b>*Total: Appropriations</b>           | <b>12,500.00</b>    | <b>14,220.00</b>    | <b>0.00</b>             | <b>14,220.00</b> | <b>0.00</b>     | <b>(1,720.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>12,500.00</b>    | <b>14,220.00</b>    | <b>0.00</b>             | <b>14,220.00</b> | <b>0.00</b>     | <b>(1,720.00)</b>  | <b>0.00</b>       |

Grant: 11H357 - Pb H357 Genet Anal/Stwbry  
 Fund: 11H225 - Pb H357 Genet Anal/Stwbry

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Davis, Thomas M              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/04/2004                            | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.206                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UBPBIO                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/02             | Rev Account:            | 520000                                | Fund Type Level 2   | P2                |

**Org: UBPBTD - PI Thomas Davis**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                      | 37,500.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 37,500.00          | 0.00              |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 27,169.55           | 0.00                    | 27,169.55        | 0.00            | (27,169.55)        | 0.00              |
| 615F10 PAT                                 | 0.00                | 3,684.13            | 0.00                    | 3,684.13         | 0.00            | (3,684.13)         | 0.00              |
| 61CPHX Part Time Hourly                    | 0.00                | 197.00              | 0.00                    | 197.00           | 0.00            | (197.00)           | 0.00              |
| 61SNSH Student Labor                       | 0.00                | 1,103.52            | 0.00                    | 1,103.52         | 0.00            | (1,103.52)         | 0.00              |
| 61SNWS College Work Study                  | 0.00                | 1,487.46            | 0.00                    | 1,487.46         | 0.00            | (1,487.46)         | 0.00              |
| <b>*Total: Personnel</b>                   | <b>37,500.00</b>    | <b>33,641.66</b>    | <b>0.00</b>             | <b>33,641.66</b> | <b>0.00</b>     | <b>3,858.34</b>    | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Fringe Benefits</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 71 Support                                 | 10,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 10,000.00          | 0.00              |
| 711100 Supplies-General                    | 0.00                | 8,738.57            | 0.00                    | 8,738.57         | 0.00            | (8,738.57)         | 0.00              |
| 711200 Research Supplies                   | 0.00                | 831.15              | 0.00                    | 831.15           | 0.00            | (831.15)           | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 487.93              | 0.00                    | 487.93           | 0.00            | (487.93)           | 0.00              |
| 713010 Printing & Copying-Publications     | 0.00                | 89.61               | 0.00                    | 89.61            | 0.00            | (89.61)            | 0.00              |
| 714000 Postage-General                     | 0.00                | 22.57               | 0.00                    | 22.57            | 0.00            | (22.57)            | 0.00              |
| 715020 Non-Cap Equip-under \$5,000         | 0.00                | 132.70              | 0.00                    | 132.70           | 0.00            | (132.70)           | 0.00              |
| 716000 Maintenance & Repairs-General       | 0.00                | 15.00               | 0.00                    | 15.00            | 0.00            | (15.00)            | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 3.00                | 0.00                    | 3.00             | 0.00            | (3.00)             | 0.00              |
| 718000 Telecom-General                     | 0.00                | 29.25               | 0.00                    | 29.25            | 0.00            | (29.25)            | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00                | 103.50              | 0.00                    | 103.50           | 0.00            | (103.50)           | 0.00              |
| <b>*Total: Supplies</b>                    | <b>10,000.00</b>    | <b>10,453.28</b>    | <b>0.00</b>             | <b>10,453.28</b> | <b>0.00</b>     | <b>(453.28)</b>    | <b>0.00</b>       |
| 8O1 Non-Mandatory Transfers Out            | 3,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 3,000.00           | 0.00              |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds   | 0.00                | 3,000.00            | 0.00                    | 3,000.00         | 0.00            | (3,000.00)         | 0.00              |
| <b>*Total: Other</b>                       | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>50,500.00</b>    | <b>47,094.94</b>    | <b>0.00</b>             | <b>47,094.94</b> | <b>0.00</b>     | <b>3,405.06</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>50,500.00</b>    | <b>47,094.94</b>    | <b>0.00</b>             | <b>47,094.94</b> | <b>0.00</b>     | <b>3,405.06</b>    | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 50,500.00           | 47,094.94           | 0.00                    | 47,094.94        | 0.00            | 3,405.06           | 0.00              |
| <b>*Total: Appropriations</b>              | <b>50,500.00</b>    | <b>47,094.94</b>    | <b>0.00</b>             | <b>47,094.94</b> | <b>0.00</b>     | <b>3,405.06</b>    | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05  
 Report Includes P2 Funds for Grants with Status I

Grant: 11H357 - Pb H357 Genet Anal/Stwbry  
 Fund: 11H225 - Pb H357 Genet Anal/Stwbry

Status: Inactive Type: Appropriations  
 FMGR: Brownell, Donna J

PI Name: Davis, Thomas M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBPBTD - PI Thomas Davis

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>50,500.00</b>    | <b>47,094.94</b>    | <b>0.00</b>             | <b>47,094.94</b> | <b>0.00</b>     | <b>3,405.06</b>    | <b>0.00</b>       |

\*\*\*Total Revenue

Grant: 11H362 - Pb H362 Somatic Embryogen  
 Fund: 11H227 - Pb H362 Somatic Embryogen

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBSM - PI Subhash Minocha**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611F15                                  | Fac Tenure Track AAUP (UNH)         | 0.00                | 538.42              | 0.00                    | 538.42          | 0.00            | (538.42)           | 0.00              |
| 613N30                                  | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61SNWS                                  | College Work Study                  | 0.00                | 657.77              | 0.00                    | 657.77          | 0.00            | (657.77)           | 0.00              |
| <b>*Total: Personnel</b>                |                                     | <b>0.00</b>         | <b>1,196.19</b>     | <b>0.00</b>             | <b>1,196.19</b> | <b>0.00</b>     | <b>(1,196.19)</b>  | <b>0.00</b>       |
| 71                                      | Support                             | 8,000.00            | 0.00                | 0.00                    | 0.00            | 0.00            | 8,000.00           | 0.00              |
| 711100                                  | Supplies-General                    | 0.00                | 4,532.48            | 0.00                    | 4,532.48        | 0.00            | (4,532.48)         | 0.00              |
| 711200                                  | Research Supplies                   | 0.00                | 941.70              | 0.00                    | 941.70          | 0.00            | (941.70)           | 0.00              |
| 713000                                  | Printing & Copying-General          | 0.00                | 110.81              | 0.00                    | 110.81          | 0.00            | (110.81)           | 0.00              |
| 715020                                  | Non-Cap Equip-under \$5,000         | 0.00                | 1,528.57            | 0.00                    | 1,528.57        | 0.00            | (1,528.57)         | 0.00              |
| 716000                                  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 716100                                  | Rentals & Leases-General            | 0.00                | 9.44                | 0.00                    | 9.44            | 0.00            | (9.44)             | 0.00              |
| 717200                                  | Other Professional Services-General | 0.00                | 24.00               | 0.00                    | 24.00           | 0.00            | (24.00)            | 0.00              |
| 718000                                  | Telecom-General                     | 0.00                | 58.50               | 0.00                    | 58.50           | 0.00            | (58.50)            | 0.00              |
| 718002                                  | Telecom-Fixed (Basic Phone Service) | 0.00                | 117.00              | 0.00                    | 117.00          | 0.00            | (117.00)           | 0.00              |
| <b>*Total: Supplies</b>                 |                                     | <b>8,000.00</b>     | <b>7,322.50</b>     | <b>0.00</b>             | <b>7,322.50</b> | <b>0.00</b>     | <b>677.50</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> |                                     | <b>8,000.00</b>     | <b>8,518.69</b>     | <b>0.00</b>             | <b>8,518.69</b> | <b>0.00</b>     | <b>(518.69)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>            |                                     | <b>8,000.00</b>     | <b>8,518.69</b>     | <b>0.00</b>             | <b>8,518.69</b> | <b>0.00</b>     | <b>(518.69)</b>    | <b>0.00</b>       |
| <b>Revenue</b>                          |                                     |                     |                     |                         |                 |                 |                    |                   |
| 520000                                  | Federal Appropriations              | 8,000.00            | 8,518.69            | 0.00                    | 8,518.69        | 0.00            | (518.69)           | 0.00              |
| <b>*Total: Appropriations</b>           |                                     | <b>8,000.00</b>     | <b>8,518.69</b>     | <b>0.00</b>             | <b>8,518.69</b> | <b>0.00</b>     | <b>(518.69)</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                 |                                     | <b>8,000.00</b>     | <b>8,518.69</b>     | <b>0.00</b>             | <b>8,518.69</b> | <b>0.00</b>     | <b>(518.69)</b>    | <b>0.00</b>       |

Grant: 11H366 - As H366 Metabolic Relations  
 Fund: 11H229 - As H366 Metabolic Relations

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASCS - PI Charles Schwab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                    | 44,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 44,000.00          | 0.00              |
| 611F15 Fac Tenure Track AAUP (UNH)       | 0.00                | 34,179.13           | 0.00                    | 34,179.13        | 0.00            | (34,179.13)        | 0.00              |
| <b>*Total: Personnel</b>                 | <b>44,000.00</b>    | <b>34,179.13</b>    | <b>0.00</b>             | <b>34,179.13</b> | <b>0.00</b>     | <b>9,820.87</b>    | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Fringe Benefits</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 716100 Rentals & Leases-General          | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Supplies</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Other</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>  | <b>44,000.00</b>    | <b>34,179.13</b>    | <b>0.00</b>             | <b>34,179.13</b> | <b>0.00</b>     | <b>9,820.87</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>             | <b>44,000.00</b>    | <b>34,179.13</b>    | <b>0.00</b>             | <b>34,179.13</b> | <b>0.00</b>     | <b>9,820.87</b>    | <b>0.00</b>       |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations            | 44,000.00           | 34,179.13           | 0.00                    | 34,179.13        | 0.00            | 9,820.87           | 0.00              |
| <b>*Total: Appropriations</b>            | <b>44,000.00</b>    | <b>34,179.13</b>    | <b>0.00</b>             | <b>34,179.13</b> | <b>0.00</b>     | <b>9,820.87</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                  | <b>44,000.00</b>    | <b>34,179.13</b>    | <b>0.00</b>             | <b>34,179.13</b> | <b>0.00</b>     | <b>9,820.87</b>    | <b>0.00</b>       |





Grant: 11H366 - As H366 Metabolic Relations  
 Fund: 11R229 - As H366 Metabolic Relations

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

|             |                              |                         |                                       |                   |                     |
|-------------|------------------------------|-------------------------|---------------------------------------|-------------------|---------------------|
| PI Name:    | Schwab, Charles George       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls   | STDBUD              |
| Sponsor:    | US Department of Agriculture | Effective Date:         | 05/04/2004                            | IDC Basis Code:   | Equipment Vesting   |
| Sponsor ID: | None                         | CFDA #:                 | 10.206                                | Term Date:        | IDC Rate Code:      |
| Resp Org:   | UBANSC                       | FRAGRNT Start/End Date: | 7/1/89 - 9/30/02                      | Expend End Date:  | IDC Dist From Code: |
|             |                              | Rev Account:            | 520000                                | Fund Type Level 2 | P2                  |

**Org: UBASCS - PI Charles Schwab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)       | 0.00                | 1,385.99            | 0.00                    | 1,385.99         | 0.00            | (1,385.99)         | 0.00              |
| 613N30 Graduate Research Assistant       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Personnel</b>                 | <b>0.00</b>         | <b>1,385.99</b>     | <b>0.00</b>             | <b>1,385.99</b>  | <b>0.00</b>     | <b>(1,385.99)</b>  | <b>0.00</b>       |
| 710100 Out-of-State Travel               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Travel</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 740100 Equipment Lease-Purchase          | 0.00                | 1,999.99            | 0.00                    | 1,999.99         | 0.00            | (1,999.99)         | 0.00              |
| <b>*Total: Equipment</b>                 | <b>0.00</b>         | <b>1,999.99</b>     | <b>0.00</b>             | <b>1,999.99</b>  | <b>0.00</b>     | <b>(1,999.99)</b>  | <b>0.00</b>       |
| 71 Support                               | 12,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 12,000.00          | 0.00              |
| 711100 Supplies-General                  | 0.00                | 11,952.97           | 0.00                    | 11,952.97        | 0.00            | (11,952.97)        | 0.00              |
| 714000 Postage-General                   | 0.00                | 14.56               | 0.00                    | 14.56            | 0.00            | (14.56)            | 0.00              |
| 714030 Postage-Express Mail              | 0.00                | 14.35               | 0.00                    | 14.35            | 0.00            | (14.35)            | 0.00              |
| 716100 Rentals & Leases-General          | 0.00                | 21.12               | 0.00                    | 21.12            | 0.00            | (21.12)            | 0.00              |
| 718000 Telecom-General                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Supplies</b>                  | <b>12,000.00</b>    | <b>12,003.00</b>    | <b>0.00</b>             | <b>12,003.00</b> | <b>0.00</b>     | <b>(3.00)</b>      | <b>0.00</b>       |
| 8O1 Non-Mandatory Transfers Out          | 3,494.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 3,494.00           | 0.00              |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00                | 3,494.00            | 0.00                    | 3,494.00         | 0.00            | (3,494.00)         | 0.00              |
| <b>*Total: Other</b>                     | <b>3,494.00</b>     | <b>3,494.00</b>     | <b>0.00</b>             | <b>3,494.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>  | <b>15,494.00</b>    | <b>18,882.98</b>    | <b>0.00</b>             | <b>18,882.98</b> | <b>0.00</b>     | <b>(3,388.98)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>             | <b>15,494.00</b>    | <b>18,882.98</b>    | <b>0.00</b>             | <b>18,882.98</b> | <b>0.00</b>     | <b>(3,388.98)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations            | 15,494.00           | 18,882.98           | 0.00                    | 18,882.98        | 0.00            | (3,388.98)         | 0.00              |
| <b>*Total: Appropriations</b>            | <b>15,494.00</b>    | <b>18,882.98</b>    | <b>0.00</b>             | <b>18,882.98</b> | <b>0.00</b>     | <b>(3,388.98)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                  | <b>15,494.00</b>    | <b>18,882.98</b>    | <b>0.00</b>             | <b>18,882.98</b> | <b>0.00</b>     | <b>(3,388.98)</b>  | <b>0.00</b>       |

Grant: 11H368 - As H368 Dairy Herd Mgmt Stratg  
 Fund: 11H230 - As H368 Dairy Herd Mgmt Stratg

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASCS - PI Charles Schwab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)       | 0.00                | 1,385.99            | 0.00                    | 1,385.99         | 0.00            | (1,385.99)         | 0.00              |
| 61CPHX Part Time Hourly                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Personnel</b>                 | <b>0.00</b>         | <b>1,385.99</b>     | <b>0.00</b>             | <b>1,385.99</b>  | <b>0.00</b>     | <b>(1,385.99)</b>  | <b>0.00</b>       |
| 8O1 Non-Mandatory Transfers Out          | 36,178.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 36,178.00          | 0.00              |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00                | 36,178.00           | 0.00                    | 36,178.00        | 0.00            | (36,178.00)        | 0.00              |
| <b>*Total: Other</b>                     | <b>36,178.00</b>    | <b>36,178.00</b>    | <b>0.00</b>             | <b>36,178.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>  | <b>36,178.00</b>    | <b>37,563.99</b>    | <b>0.00</b>             | <b>37,563.99</b> | <b>0.00</b>     | <b>(1,385.99)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>             | <b>36,178.00</b>    | <b>37,563.99</b>    | <b>0.00</b>             | <b>37,563.99</b> | <b>0.00</b>     | <b>(1,385.99)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations            | 36,178.00           | 37,563.99           | 0.00                    | 37,563.99        | 0.00            | (1,385.99)         | 0.00              |
| <b>*Total: Appropriations</b>            | <b>36,178.00</b>    | <b>37,563.99</b>    | <b>0.00</b>             | <b>37,563.99</b> | <b>0.00</b>     | <b>(1,385.99)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                  | <b>36,178.00</b>    | <b>37,563.99</b>    | <b>0.00</b>             | <b>37,563.99</b> | <b>0.00</b>     | <b>(1,385.99)</b>  | <b>0.00</b>       |

Grant: 11H368 - As H368 Dairy Herd Mgmt Stratg  
 Fund: 11R230 - As H368 Dairy Herd Mgmt Stratg

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASCS - PI Charles Schwab**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 1,385.99            | 0.00                    | 1,385.99         | 0.00            | (1,385.99)         | 0.00              |
| 61CPHX Part Time Hourly                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Personnel</b>                | <b>0.00</b>         | <b>1,385.99</b>     | <b>0.00</b>             | <b>1,385.99</b>  | <b>0.00</b>     | <b>(1,385.99)</b>  | <b>0.00</b>       |
| 710100 Out-of-State Travel              | 0.00                | 2,666.44            | 0.00                    | 2,666.44         | 0.00            | (2,666.44)         | 0.00              |
| <b>*Total: Travel</b>                   | <b>0.00</b>         | <b>2,666.44</b>     | <b>0.00</b>             | <b>2,666.44</b>  | <b>0.00</b>     | <b>(2,666.44)</b>  | <b>0.00</b>       |
| 740100 Equipment Lease-Purchase         | 0.00                | 1,999.99            | 0.00                    | 1,999.99         | 0.00            | (1,999.99)         | 0.00              |
| <b>*Total: Equipment</b>                | <b>0.00</b>         | <b>1,999.99</b>     | <b>0.00</b>             | <b>1,999.99</b>  | <b>0.00</b>     | <b>(1,999.99)</b>  | <b>0.00</b>       |
| 71 Support                              | 12,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 12,000.00          | 0.00              |
| 711100 Supplies-General                 | 0.00                | 5,325.74            | 0.00                    | 5,325.74         | 0.00            | (5,325.74)         | 0.00              |
| 711200 Research Supplies                | 0.00                | 500.00              | 0.00                    | 500.00           | 0.00            | (500.00)           | 0.00              |
| 716100 Rentals & Leases-General         | 0.00                | 7.64                | 0.00                    | 7.64             | 0.00            | (7.64)             | 0.00              |
| <b>*Total: Supplies</b>                 | <b>12,000.00</b>    | <b>5,833.38</b>     | <b>0.00</b>             | <b>5,833.38</b>  | <b>0.00</b>     | <b>6,166.62</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>12,000.00</b>    | <b>11,885.80</b>    | <b>0.00</b>             | <b>11,885.80</b> | <b>0.00</b>     | <b>114.20</b>      | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>12,000.00</b>    | <b>11,885.80</b>    | <b>0.00</b>             | <b>11,885.80</b> | <b>0.00</b>     | <b>114.20</b>      | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations           | 12,000.00           | 11,885.80           | 0.00                    | 11,885.80        | 0.00            | 114.20             | 0.00              |
| <b>*Total: Appropriations</b>           | <b>12,000.00</b>    | <b>11,885.80</b>    | <b>0.00</b>             | <b>11,885.80</b> | <b>0.00</b>     | <b>114.20</b>      | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>12,000.00</b>    | <b>11,885.80</b>    | <b>0.00</b>             | <b>11,885.80</b> | <b>0.00</b>     | <b>114.20</b>      | <b>0.00</b>       |

Grant: 11H372 - Zo H372 Dinculeotide Repeat  
 Fund: 11H231 - Zo H372 Dinculeotide Repeat

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZOOM  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZOTK - PI Thomas Kocher**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 348.76              | 0.00                    | 348.76           | 0.00            | (348.76)           | 0.00              |
| <b>*Total: Personnel</b>                   | <b>0.00</b>         | <b>348.76</b>       | <b>0.00</b>             | <b>348.76</b>    | <b>0.00</b>     | <b>(348.76)</b>    | <b>0.00</b>       |
| 71 Support                                 | 10,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 10,000.00          | 0.00              |
| 711100 Supplies-General                    | 0.00                | 4,372.74            | 0.00                    | 4,372.74         | 0.00            | (4,372.74)         | 0.00              |
| 711200 Research Supplies                   | 0.00                | 5,214.60            | 0.00                    | 5,214.60         | 0.00            | (5,214.60)         | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 100.00              | 0.00                    | 100.00           | 0.00            | (100.00)           | 0.00              |
| 714030 Postage-Express Mail                | 0.00                | 39.91               | 0.00                    | 39.91            | 0.00            | (39.91)            | 0.00              |
| 718000 Telecom-General                     | 0.00                | 29.25               | 0.00                    | 29.25            | 0.00            | (29.25)            | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00                | 103.50              | 0.00                    | 103.50           | 0.00            | (103.50)           | 0.00              |
| <b>*Total: Supplies</b>                    | <b>10,000.00</b>    | <b>9,860.00</b>     | <b>0.00</b>             | <b>9,860.00</b>  | <b>0.00</b>     | <b>140.00</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>10,000.00</b>    | <b>10,208.76</b>    | <b>0.00</b>             | <b>10,208.76</b> | <b>0.00</b>     | <b>(208.76)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>10,000.00</b>    | <b>10,208.76</b>    | <b>0.00</b>             | <b>10,208.76</b> | <b>0.00</b>     | <b>(208.76)</b>    | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 10,000.00           | 10,208.76           | 0.00                    | 10,208.76        | 0.00            | (208.76)           | 0.00              |
| <b>*Total: Appropriations</b>              | <b>10,000.00</b>    | <b>10,208.76</b>    | <b>0.00</b>             | <b>10,208.76</b> | <b>0.00</b>     | <b>(208.76)</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>10,000.00</b>    | <b>10,208.76</b>    | <b>0.00</b>             | <b>10,208.76</b> | <b>0.00</b>     | <b>(208.76)</b>    | <b>0.00</b>       |



Grant: 11H374 - As Nutritional Risk in Elderly  
 Fund: 11R207 - As Nutritional Risk in Elderly

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Curran-Celentano, Joanne  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASJC - PI Joanne Curran-Celentano**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 1,504.03            | 0.00                    | 1,504.03         | 0.00            | (1,504.03)         | 0.00              |
| 61CPHX Part Time Hourly                    | 0.00                | 1,208.85            | 0.00                    | 1,208.85         | 0.00            | (1,208.85)         | 0.00              |
| 61SNSH Student Labor                       | 0.00                | 1,089.00            | 0.00                    | 1,089.00         | 0.00            | (1,089.00)         | 0.00              |
| <b>*Total: Personnel</b>                   | <b>0.00</b>         | <b>3,801.88</b>     | <b>0.00</b>             | <b>3,801.88</b>  | <b>0.00</b>     | <b>(3,801.88)</b>  | <b>0.00</b>       |
| 710100 Out-of-State Travel                 | 0.00                | 3,172.24            | 0.00                    | 3,172.24         | 0.00            | (3,172.24)         | 0.00              |
| <b>*Total: Travel</b>                      | <b>0.00</b>         | <b>3,172.24</b>     | <b>0.00</b>             | <b>3,172.24</b>  | <b>0.00</b>     | <b>(3,172.24)</b>  | <b>0.00</b>       |
| 71 Support                                 | 10,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 10,000.00          | 0.00              |
| 711100 Supplies-General                    | 0.00                | 4,955.47            | 0.00                    | 4,955.47         | 0.00            | (4,955.47)         | 0.00              |
| 711200 Research Supplies                   | 0.00                | 8.94                | 0.00                    | 8.94             | 0.00            | (8.94)             | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 237.52              | 0.00                    | 237.52           | 0.00            | (237.52)           | 0.00              |
| 714000 Postage-General                     | 0.00                | 14.56               | 0.00                    | 14.56            | 0.00            | (14.56)            | 0.00              |
| 714030 Postage-Express Mail                | 0.00                | 49.75               | 0.00                    | 49.75            | 0.00            | (49.75)            | 0.00              |
| 716063 Maint & Repairs-Computer Hardware   | 0.00                | 60.00               | 0.00                    | 60.00            | 0.00            | (60.00)            | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 64.00               | 0.00                    | 64.00            | 0.00            | (64.00)            | 0.00              |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Supplies</b>                    | <b>10,000.00</b>    | <b>5,390.24</b>     | <b>0.00</b>             | <b>5,390.24</b>  | <b>0.00</b>     | <b>4,609.76</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>10,000.00</b>    | <b>12,364.36</b>    | <b>0.00</b>             | <b>12,364.36</b> | <b>0.00</b>     | <b>(2,364.36)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>10,000.00</b>    | <b>12,364.36</b>    | <b>0.00</b>             | <b>12,364.36</b> | <b>0.00</b>     | <b>(2,364.36)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 10,000.00           | 12,364.36           | 0.00                    | 12,364.36        | 0.00            | (2,364.36)         | 0.00              |
| <b>*Total: Appropriations</b>              | <b>10,000.00</b>    | <b>12,364.36</b>    | <b>0.00</b>             | <b>12,364.36</b> | <b>0.00</b>     | <b>(2,364.36)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>10,000.00</b>    | <b>12,364.36</b>    | <b>0.00</b>             | <b>12,364.36</b> | <b>0.00</b>     | <b>(2,364.36)</b>  | <b>0.00</b>       |

Grant: 11H374 - As Nutritional Risk in Elderly  
 Fund: 11R307 - Nutritional Risk in the Ederly 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Curran-Celentano, Joanne  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASJC - PI Joanne Curran-Celentano**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 11,357.45           | 11,337.81           | 0.00                    | 11,337.81        | 0.00            | 19.64              | 0.00              |
| 613N30 Graduate Research Assistant         | 0.00                | 1,763.29            | 0.00                    | 1,763.29         | 0.00            | (1,763.29)         | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 2,000.04            | 0.00                    | 2,000.04         | 0.00            | (2,000.04)         | 0.00              |
| 61CPHX Part Time Hourly                    | 0.00                | 1,332.38            | 0.00                    | 1,332.38         | 0.00            | (1,332.38)         | 0.00              |
| <b>*Total: Personnel</b>                   | <b>11,357.45</b>    | <b>16,433.52</b>    | <b>0.00</b>             | <b>16,433.52</b> | <b>0.00</b>     | <b>(5,076.07)</b>  | <b>0.00</b>       |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 710100 Out-of-State Travel                 | 0.00                | 3,219.46            | 0.00                    | 3,219.46         | 0.00            | (3,219.46)         | 0.00              |
| 710300 Conference Registration Fees        | 0.00                | 800.00              | 0.00                    | 800.00           | 0.00            | (800.00)           | 0.00              |
| <b>*Total: Travel</b>                      | <b>0.00</b>         | <b>4,019.46</b>     | <b>0.00</b>             | <b>4,019.46</b>  | <b>0.00</b>     | <b>(4,019.46)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                   | 10,000.00           | 4,220.31            | 0.00                    | 4,220.31         | 0.00            | 5,779.69           | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 119.19              | 0.00                    | 119.19           | 0.00            | (119.19)           | 0.00              |
| 714030 Postage-Express Mail                | 0.00                | 61.88               | 0.00                    | 61.88            | 0.00            | (61.88)            | 0.00              |
| 716100 Rentals & Leases-General            | 0.00                | 4.12                | 0.00                    | 4.12             | 0.00            | (4.12)             | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Supplies</b>                    | <b>10,000.00</b>    | <b>4,405.50</b>     | <b>0.00</b>             | <b>4,405.50</b>  | <b>0.00</b>     | <b>5,594.50</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>21,357.45</b>    | <b>24,858.48</b>    | <b>0.00</b>             | <b>24,858.48</b> | <b>0.00</b>     | <b>(3,501.03)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>21,357.45</b>    | <b>24,858.48</b>    | <b>0.00</b>             | <b>24,858.48</b> | <b>0.00</b>     | <b>(3,501.03)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 21,357.45           | 24,858.48           | 0.00                    | 24,858.48        | 0.00            | (3,501.03)         | 0.00              |
| <b>*Total: Appropriations</b>              | <b>21,357.45</b>    | <b>24,858.48</b>    | <b>0.00</b>             | <b>24,858.48</b> | <b>0.00</b>     | <b>(3,501.03)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>21,357.45</b>    | <b>24,858.48</b>    | <b>0.00</b>             | <b>24,858.48</b> | <b>0.00</b>     | <b>(3,501.03)</b>  | <b>0.00</b>       |





Grant: 11H374 - As Nutritional Risk in Elderly  
 Fund: 11R407 - Nutritional Risk in the Ederly 2004

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Curran-Celentano, Joanne  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASJC - PI Joanne Curran-Celentano**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 11,969.68           | 15,329.17           | 0.00                    | 15,329.17        | 0.00            | (3,359.49)         | 0.00              |
| <b>*Total: Personnel</b>                   | <b>11,969.68</b>    | <b>15,329.17</b>    | <b>0.00</b>             | <b>15,329.17</b> | <b>0.00</b>     | <b>(3,359.49)</b>  | <b>0.00</b>       |
| 710100 Out-of-State Travel                 | 0.00                | 2,355.86            | 0.00                    | 2,355.86         | 0.00            | (2,355.86)         | 0.00              |
| 710300 Conference Registration Fees        | 0.00                | 250.00              | 0.00                    | 250.00           | 0.00            | (250.00)           | 0.00              |
| <b>*Total: Travel</b>                      | <b>0.00</b>         | <b>2,605.86</b>     | <b>0.00</b>             | <b>2,605.86</b>  | <b>0.00</b>     | <b>(2,605.86)</b>  | <b>0.00</b>       |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 711200 Research Supplies                   | 10,000.00           | 6,563.26            | 0.00                    | 6,563.26         | 0.00            | 3,436.74           | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 1.13                | 0.00                    | 1.13             | 0.00            | (1.13)             | 0.00              |
| 714030 Postage-Express Mail                | 0.00                | 115.06              | 0.00                    | 115.06           | 0.00            | (115.06)           | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 166.00              | 0.00                    | 166.00           | 0.00            | (166.00)           | 0.00              |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Supplies</b>                    | <b>10,000.00</b>    | <b>6,845.45</b>     | <b>0.00</b>             | <b>6,845.45</b>  | <b>0.00</b>     | <b>3,154.55</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>21,969.68</b>    | <b>24,780.48</b>    | <b>0.00</b>             | <b>24,780.48</b> | <b>0.00</b>     | <b>(2,810.80)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>21,969.68</b>    | <b>24,780.48</b>    | <b>0.00</b>             | <b>24,780.48</b> | <b>0.00</b>     | <b>(2,810.80)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 21,969.68           | 21,969.68           | 0.00                    | 24,780.48        | 0.00            | (2,810.80)         | (2,810.80)        |
| <b>*Total: Appropriations</b>              | <b>21,969.68</b>    | <b>21,969.68</b>    | <b>0.00</b>             | <b>24,780.48</b> | <b>0.00</b>     | <b>(2,810.80)</b>  | <b>(2,810.80)</b> |
| <b>***Total Revenue</b>                    | <b>21,969.68</b>    | <b>21,969.68</b>    | <b>0.00</b>             | <b>24,780.48</b> | <b>0.00</b>     | <b>(2,810.80)</b>  | <b>(2,810.80)</b> |

Grant: 11H375 - Pb New Apple Cultivars  
 Fund: 11R208 - Pb New Apple Cultivars

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Lord, William G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 4/22/04

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBWL - PI William Lord**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator                  | 0.00                | 1,156.95            | 0.00                    | 1,156.95        | 0.00            | (1,156.95)         | 0.00              |
| <b>*Total: Personnel</b>                   | <b>0.00</b>         | <b>1,156.95</b>     | <b>0.00</b>             | <b>1,156.95</b> | <b>0.00</b>     | <b>(1,156.95)</b>  | <b>0.00</b>       |
| 71 Support                                 | 1,800.00            | 0.00                | 0.00                    | 0.00            | 0.00            | 1,800.00           | 0.00              |
| 711100 Supplies-General                    | 0.00                | 328.49              | 0.00                    | 328.49          | 0.00            | (328.49)           | 0.00              |
| 711200 Research Supplies                   | 0.00                | 71.48               | 0.00                    | 71.48           | 0.00            | (71.48)            | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 58.00               | 0.00                    | 58.00           | 0.00            | (58.00)            | 0.00              |
| <b>*Total: Supplies</b>                    | <b>1,800.00</b>     | <b>457.97</b>       | <b>0.00</b>             | <b>457.97</b>   | <b>0.00</b>     | <b>1,342.03</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>1,800.00</b>     | <b>1,614.92</b>     | <b>0.00</b>             | <b>1,614.92</b> | <b>0.00</b>     | <b>185.08</b>      | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>1,800.00</b>     | <b>1,614.92</b>     | <b>0.00</b>             | <b>1,614.92</b> | <b>0.00</b>     | <b>185.08</b>      | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations              | 1,800.00            | 1,614.92            | 0.00                    | 1,614.92        | 0.00            | 185.08             | 0.00              |
| <b>*Total: Appropriations</b>              | <b>1,800.00</b>     | <b>1,614.92</b>     | <b>0.00</b>             | <b>1,614.92</b> | <b>0.00</b>     | <b>185.08</b>      | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>1,800.00</b>     | <b>1,614.92</b>     | <b>0.00</b>             | <b>1,614.92</b> | <b>0.00</b>     | <b>185.08</b>      | <b>0.00</b>       |

Grant: 11H375 - Pb New Apple Cultivars  
 Fund: 11R308 - Multidisciplinary eval of New Apple

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Lord, William G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 4/22/04

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBWL - PI William Lord**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator               | 4,634.59            | 4,582.84            | 0.00                    | 4,582.84        | 0.00            | 51.75              | 0.00              |
| 61SNSH Student Labor                    | 0.00                | 1,530.00            | 0.00                    | 1,530.00        | 0.00            | (1,530.00)         | 0.00              |
| <b>*Total: Personnel</b>                | <b>4,634.59</b>     | <b>6,112.84</b>     | <b>0.00</b>             | <b>6,112.84</b> | <b>0.00</b>     | <b>(1,478.25)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                | 2,000.00            | 387.94              | 0.00                    | 387.94          | 0.00            | 1,612.06           | 0.00              |
| <b>*Total: Supplies</b>                 | <b>2,000.00</b>     | <b>387.94</b>       | <b>0.00</b>             | <b>387.94</b>   | <b>0.00</b>     | <b>1,612.06</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>6,634.59</b>     | <b>6,500.78</b>     | <b>0.00</b>             | <b>6,500.78</b> | <b>0.00</b>     | <b>133.81</b>      | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>6,634.59</b>     | <b>6,500.78</b>     | <b>0.00</b>             | <b>6,500.78</b> | <b>0.00</b>     | <b>133.81</b>      | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 6,634.59            | 6,500.78            | 0.00                    | 6,500.78        | 0.00            | 133.81             | 0.00              |
| <b>*Total: Appropriations</b>           | <b>6,634.59</b>     | <b>6,500.78</b>     | <b>0.00</b>             | <b>6,500.78</b> | <b>0.00</b>     | <b>133.81</b>      | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>6,634.59</b>     | <b>6,500.78</b>     | <b>0.00</b>             | <b>6,500.78</b> | <b>0.00</b>     | <b>133.81</b>      | <b>0.00</b>       |



Grant: 11H375 - Pb New Apple Cultivars  
 Fund: 11R408 - Multidisciplinary eval of New Apple

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Lord, William G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 4/22/04

**Fund Information**  
 Effective Date: 11/07/2008  
 Term Date:  
 Exp End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBWL - PI William Lord**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator               | 4,811.28            | 1,189.31            | 0.00                    | 1,189.31        | 0.00            | 3,621.97           | 0.00              |
| <b>*Total: Personnel</b>                | <b>4,811.28</b>     | <b>1,189.31</b>     | <b>0.00</b>             | <b>1,189.31</b> | <b>0.00</b>     | <b>3,621.97</b>    | <b>0.00</b>       |
| 711200 Research Supplies                | 2,000.00            | 188.00              | 0.00                    | 188.00          | 0.00            | 1,812.00           | 0.00              |
| <b>*Total: Supplies</b>                 | <b>2,000.00</b>     | <b>188.00</b>       | <b>0.00</b>             | <b>188.00</b>   | <b>0.00</b>     | <b>1,812.00</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>6,811.28</b>     | <b>1,377.31</b>     | <b>0.00</b>             | <b>1,377.31</b> | <b>0.00</b>     | <b>5,433.97</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>6,811.28</b>     | <b>1,377.31</b>     | <b>0.00</b>             | <b>1,377.31</b> | <b>0.00</b>     | <b>5,433.97</b>    | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 6,811.28            | 6,811.28            | 0.00                    | 1,377.31        | 0.00            | 5,433.97           | 5,433.97          |
| <b>*Total: Appropriations</b>           | <b>6,811.28</b>     | <b>6,811.28</b>     | <b>0.00</b>             | <b>1,377.31</b> | <b>0.00</b>     | <b>5,433.97</b>    | <b>5,433.97</b>   |
| <b>***Total Revenue</b>                 | <b>6,811.28</b>     | <b>6,811.28</b>     | <b>0.00</b>             | <b>1,377.31</b> | <b>0.00</b>     | <b>5,433.97</b>    | <b>5,433.97</b>   |

Grant: 11H376 - Zo Biomonitoring Nematode Comm  
 Fund: 11H233 - Zo Biomonitoring Nematode Comm

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, Marianne K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZOOD  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Exp End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZOMA - PI Marianne Litvaitis**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                      | 17,500.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 17,500.00          | 0.00              |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 14,273.46           | 0.00                    | 14,273.46        | 0.00            | (14,273.46)        | 0.00              |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Personnel</b>                   | <b>17,500.00</b>    | <b>14,273.46</b>    | <b>0.00</b>             | <b>14,273.46</b> | <b>0.00</b>     | <b>3,226.54</b>    | <b>0.00</b>       |
| 710310 Workshop Registration Fees          | 0.00                | 79.00               | 0.00                    | 79.00            | 0.00            | (79.00)            | 0.00              |
| <b>*Total: Travel</b>                      | <b>0.00</b>         | <b>79.00</b>        | <b>0.00</b>             | <b>79.00</b>     | <b>0.00</b>     | <b>(79.00)</b>     | <b>0.00</b>       |
| 740000 Cap Equipment                       | 0.00                | 3,595.50            | 0.00                    | 3,595.50         | 0.00            | (3,595.50)         | 0.00              |
| <b>*Total: Equipment</b>                   | <b>0.00</b>         | <b>3,595.50</b>     | <b>0.00</b>             | <b>3,595.50</b>  | <b>0.00</b>     | <b>(3,595.50)</b>  | <b>0.00</b>       |
| 71 Support                                 | 6,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 6,000.00           | 0.00              |
| 711100 Supplies-General                    | 0.00                | 2,420.02            | 0.00                    | 2,420.02         | 0.00            | (2,420.02)         | 0.00              |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718014 Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Supplies</b>                    | <b>6,000.00</b>     | <b>2,420.02</b>     | <b>0.00</b>             | <b>2,420.02</b>  | <b>0.00</b>     | <b>3,579.98</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>23,500.00</b>    | <b>20,367.98</b>    | <b>0.00</b>             | <b>20,367.98</b> | <b>0.00</b>     | <b>3,132.02</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>23,500.00</b>    | <b>20,367.98</b>    | <b>0.00</b>             | <b>20,367.98</b> | <b>0.00</b>     | <b>3,132.02</b>    | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 23,500.00           | 20,367.98           | 0.00                    | 20,367.98        | 0.00            | 3,132.02           | 0.00              |
| <b>*Total: Appropriations</b>              | <b>23,500.00</b>    | <b>20,367.98</b>    | <b>0.00</b>             | <b>20,367.98</b> | <b>0.00</b>     | <b>3,132.02</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>23,500.00</b>    | <b>20,367.98</b>    | <b>0.00</b>             | <b>20,367.98</b> | <b>0.00</b>     | <b>3,132.02</b>    | <b>0.00</b>       |





Grant: 11H376 - Zo Biomonitoring Nematode Comm  
 Fund: 11H333 - Tardigrade Diversity 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, Marianne K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZOOM  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expnd End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZOMA - PI Marianne Litvaitis**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)        | 8,509.03            | 8,494.25            | 0.00                    | 8,494.25         | 0.00            | 14.78              | 0.00              |
| <b>*Total: Personnel</b>                  | <b>8,509.03</b>     | <b>8,494.25</b>     | <b>0.00</b>             | <b>8,494.25</b>  | <b>0.00</b>     | <b>14.78</b>       | <b>0.00</b>       |
| 711100 Supplies-General                   | 0.00                | 1,775.95            | 0.00                    | 1,775.95         | 0.00            | (1,775.95)         | 0.00              |
| 711200 Research Supplies                  | 6,000.00            | 4,076.35            | 0.00                    | 4,076.35         | 0.00            | 1,923.65           | 0.00              |
| 716000 Maintenance & Repairs-General      | 0.00                | 30.00               | 0.00                    | 30.00            | 0.00            | (30.00)            | 0.00              |
| 719000 Business Meals-Meetings-Non Travel | 0.00                | 72.00               | 0.00                    | 72.00            | 0.00            | (72.00)            | 0.00              |
| 719100 Membership Dues & Fees             | 0.00                | 38.00               | 0.00                    | 38.00            | 0.00            | (38.00)            | 0.00              |
| <b>*Total: Supplies</b>                   | <b>6,000.00</b>     | <b>5,992.30</b>     | <b>0.00</b>             | <b>5,992.30</b>  | <b>0.00</b>     | <b>7.70</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>   | <b>14,509.03</b>    | <b>14,486.55</b>    | <b>0.00</b>             | <b>14,486.55</b> | <b>0.00</b>     | <b>22.48</b>       | <b>0.00</b>       |
| <b>***Total Expenditures</b>              | <b>14,509.03</b>    | <b>14,486.55</b>    | <b>0.00</b>             | <b>14,486.55</b> | <b>0.00</b>     | <b>22.48</b>       | <b>0.00</b>       |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations             | 14,509.03           | 14,486.55           | 0.00                    | 14,486.55        | 0.00            | 22.48              | 0.00              |
| <b>*Total: Appropriations</b>             | <b>14,509.03</b>    | <b>14,486.55</b>    | <b>0.00</b>             | <b>14,486.55</b> | <b>0.00</b>     | <b>22.48</b>       | <b>0.00</b>       |
| <b>***Total Revenue</b>                   | <b>14,509.03</b>    | <b>14,486.55</b>    | <b>0.00</b>             | <b>14,486.55</b> | <b>0.00</b>     | <b>22.48</b>       | <b>0.00</b>       |

Grant: 11H378 - As Gender Effects, Mini Swine  
 Fund: 11H235 - As Gender Effects, Mini Swine

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Foxall, Thomas L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASTF - PI Thomas Foxall**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61                                      | Salaries and Wages                  | 18,500.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 18,500.00          | 0.00              |
| 611F15                                  | Fac Tenure Track AAUP (UNH)         | 0.00                | 16,659.92           | 0.00                    | 16,659.92        | 0.00            | (16,659.92)        | 0.00              |
| <b>*Total: Personnel</b>                |                                     | <b>18,500.00</b>    | <b>16,659.92</b>    | <b>0.00</b>             | <b>16,659.92</b> | <b>0.00</b>     | <b>1,840.08</b>    | <b>0.00</b>       |
| 65YF10                                  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Fringe Benefits</b>          |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 71                                      | Support                             | 10,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 10,000.00          | 0.00              |
| 711100                                  | Supplies-General                    | 0.00                | 5,569.66            | 0.00                    | 5,569.66         | 0.00            | (5,569.66)         | 0.00              |
| 711110                                  | Supplies-Animal Feed-Care           | 0.00                | 425.43              | 0.00                    | 425.43           | 0.00            | (425.43)           | 0.00              |
| 711146                                  | Supplies-Laboratory                 | 0.00                | 1,200.00            | 0.00                    | 1,200.00         | 0.00            | (1,200.00)         | 0.00              |
| 711200                                  | Research Supplies                   | 0.00                | 255.00              | 0.00                    | 255.00           | 0.00            | (255.00)           | 0.00              |
| 713000                                  | Printing & Copying-General          | 0.00                | 3.76                | 0.00                    | 3.76             | 0.00            | (3.76)             | 0.00              |
| 713010                                  | Printing & Copying-Publications     | 0.00                | 676.00              | 0.00                    | 676.00           | 0.00            | (676.00)           | 0.00              |
| 716000                                  | Maintenance & Repairs-General       | 0.00                | 696.25              | 0.00                    | 696.25           | 0.00            | (696.25)           | 0.00              |
| 717200                                  | Other Professional Services-General | 0.00                | 88.75               | 0.00                    | 88.75            | 0.00            | (88.75)            | 0.00              |
| 718000                                  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Supplies</b>                 |                                     | <b>10,000.00</b>    | <b>8,914.85</b>     | <b>0.00</b>             | <b>8,914.85</b>  | <b>0.00</b>     | <b>1,085.15</b>    | <b>0.00</b>       |
| 760000                                  | Internal Allocations                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Other</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> |                                     | <b>28,500.00</b>    | <b>25,574.77</b>    | <b>0.00</b>             | <b>25,574.77</b> | <b>0.00</b>     | <b>2,925.23</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>            |                                     | <b>28,500.00</b>    | <b>25,574.77</b>    | <b>0.00</b>             | <b>25,574.77</b> | <b>0.00</b>     | <b>2,925.23</b>    | <b>0.00</b>       |
| <b>Revenue</b>                          |                                     |                     |                     |                         |                  |                 |                    |                   |
| 520000                                  | Federal Appropriations              | 28,500.00           | 25,574.77           | 0.00                    | 25,574.77        | 0.00            | 2,925.23           | 0.00              |
| <b>*Total: Appropriations</b>           |                                     | <b>28,500.00</b>    | <b>25,574.77</b>    | <b>0.00</b>             | <b>25,574.77</b> | <b>0.00</b>     | <b>2,925.23</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                 |                                     | <b>28,500.00</b>    | <b>25,574.77</b>    | <b>0.00</b>             | <b>25,574.77</b> | <b>0.00</b>     | <b>2,925.23</b>    | <b>0.00</b>       |

Grant: 11H378 - As Gender Effects, Mini Swine  
 Fund: 11H335 - Oxidized LDL receptors 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Foxall, Thomas L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASTF - PI Thomas Foxall**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 11,393.04           | 11,784.95           | 0.00                    | 11,784.95        | 0.00            | (391.91)           | 0.00              |
| <b>*Total: Personnel</b>                   | <b>11,393.04</b>    | <b>11,784.95</b>    | <b>0.00</b>             | <b>11,784.95</b> | <b>0.00</b>     | <b>(391.91)</b>    | <b>0.00</b>       |
| 711100 Supplies-General                    | 0.00                | 24.95               | 0.00                    | 24.95            | 0.00            | (24.95)            | 0.00              |
| 711110 Supplies-Animal Feed-Care           | 0.00                | 303.60              | 0.00                    | 303.60           | 0.00            | (303.60)           | 0.00              |
| 711200 Research Supplies                   | 10,000.00           | 7,310.77            | 0.00                    | 7,310.77         | 0.00            | 2,689.23           | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 31.51               | 0.00                    | 31.51            | 0.00            | (31.51)            | 0.00              |
| 714030 Postage-Express Mail                | 0.00                | 11.59               | 0.00                    | 11.59            | 0.00            | (11.59)            | 0.00              |
| 716100 Rentals & Leases-General            | 0.00                | 49.44               | 0.00                    | 49.44            | 0.00            | (49.44)            | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 1,674.00            | 0.00                    | 1,674.00         | 0.00            | (1,674.00)         | 0.00              |
| <b>*Total: Supplies</b>                    | <b>10,000.00</b>    | <b>9,405.86</b>     | <b>0.00</b>             | <b>9,405.86</b>  | <b>0.00</b>     | <b>594.14</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>21,393.04</b>    | <b>21,190.81</b>    | <b>0.00</b>             | <b>21,190.81</b> | <b>0.00</b>     | <b>202.23</b>      | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>21,393.04</b>    | <b>21,190.81</b>    | <b>0.00</b>             | <b>21,190.81</b> | <b>0.00</b>     | <b>202.23</b>      | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 21,393.04           | 21,190.81           | 0.00                    | 21,190.81        | 0.00            | 202.23             | 0.00              |
| <b>*Total: Appropriations</b>              | <b>21,393.04</b>    | <b>21,190.81</b>    | <b>0.00</b>             | <b>21,190.81</b> | <b>0.00</b>     | <b>202.23</b>      | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>21,393.04</b>    | <b>21,190.81</b>    | <b>0.00</b>             | <b>21,190.81</b> | <b>0.00</b>     | <b>202.23</b>      | <b>0.00</b>       |

Grant: 11H378 - As Gender Effects, Mini Swine  
 Fund: 11H435 - Oxidized LDL receptors

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Foxall, Thomas L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASTF - PI Thomas Foxall**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 12,013.38           | 12,137.16           | 0.00                    | 12,137.16        | 0.00            | (123.78)           | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 2,000.04            | 0.00                    | 2,000.04         | 0.00            | (2,000.04)         | 0.00              |
| <b>*Total: Personnel</b>                   | <b>12,013.38</b>    | <b>14,137.20</b>    | <b>0.00</b>             | <b>14,137.20</b> | <b>0.00</b>     | <b>(2,123.82)</b>  | <b>0.00</b>       |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 711200 Research Supplies                   | 10,000.00           | 9,761.36            | 0.00                    | 9,761.36         | 0.00            | 238.64             | 0.00              |
| 716100 Rentals & Leases-General            | 0.00                | 193.64              | 0.00                    | 193.64           | 0.00            | (193.64)           | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 45.00               | 0.00                    | 45.00            | 0.00            | (45.00)            | 0.00              |
| <b>*Total: Supplies</b>                    | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>22,013.38</b>    | <b>24,137.20</b>    | <b>0.00</b>             | <b>24,137.20</b> | <b>0.00</b>     | <b>(2,123.82)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>22,013.38</b>    | <b>24,137.20</b>    | <b>0.00</b>             | <b>24,137.20</b> | <b>0.00</b>     | <b>(2,123.82)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 22,013.38           | 22,013.38           | 0.00                    | 24,137.20        | 0.00            | (2,123.82)         | (2,123.82)        |
| <b>*Total: Appropriations</b>              | <b>22,013.38</b>    | <b>22,013.38</b>    | <b>0.00</b>             | <b>24,137.20</b> | <b>0.00</b>     | <b>(2,123.82)</b>  | <b>(2,123.82)</b> |
| <b>***Total Revenue</b>                    | <b>22,013.38</b>    | <b>22,013.38</b>    | <b>0.00</b>             | <b>24,137.20</b> | <b>0.00</b>     | <b>(2,123.82)</b>  | <b>(2,123.82)</b> |

Grant: 11H381 - Re Rural Econ Devel Alternativ  
 Fund: 11R210 - Re Rural Econ Devel Alternativ

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Morris, Douglas E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBRECO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBREDM - PI Douglas Morris**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 1,394.62            | 0.00                    | 1,394.62        | 0.00            | (1,394.62)         | 0.00              |
| <b>*Total: Personnel</b>                   | <b>0.00</b>         | <b>1,394.62</b>     | <b>0.00</b>             | <b>1,394.62</b> | <b>0.00</b>     | <b>(1,394.62)</b>  | <b>0.00</b>       |
| 710100 Out-of-State Travel                 | 0.00                | 2,720.21            | 0.00                    | 2,720.21        | 0.00            | (2,720.21)         | 0.00              |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: Travel</b>                      | <b>0.00</b>         | <b>2,720.21</b>     | <b>0.00</b>             | <b>2,720.21</b> | <b>0.00</b>     | <b>(2,720.21)</b>  | <b>0.00</b>       |
| 71 Support                                 | 6,000.00            | 0.00                | 0.00                    | 0.00            | 0.00            | 6,000.00           | 0.00              |
| 711100 Supplies-General                    | 0.00                | 1,400.65            | 0.00                    | 1,400.65        | 0.00            | (1,400.65)         | 0.00              |
| 711164 Supplies-Computer (Non Peripherals) | 0.00                | 1,899.00            | 0.00                    | 1,899.00        | 0.00            | (1,899.00)         | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 9.50                | 0.00                    | 9.50            | 0.00            | (9.50)             | 0.00              |
| 718000 Telecom-General                     | 0.00                | 2.53                | 0.00                    | 2.53            | 0.00            | (2.53)             | 0.00              |
| 718016 Telecom-Usage (Tolls)               | 0.00                | 9.76                | 0.00                    | 9.76            | 0.00            | (9.76)             | 0.00              |
| <b>*Total: Supplies</b>                    | <b>6,000.00</b>     | <b>3,321.44</b>     | <b>0.00</b>             | <b>3,321.44</b> | <b>0.00</b>     | <b>2,678.56</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>6,000.00</b>     | <b>7,436.27</b>     | <b>0.00</b>             | <b>7,436.27</b> | <b>0.00</b>     | <b>(1,436.27)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>6,000.00</b>     | <b>7,436.27</b>     | <b>0.00</b>             | <b>7,436.27</b> | <b>0.00</b>     | <b>(1,436.27)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations              | 6,000.00            | 7,436.27            | 0.00                    | 7,436.27        | 0.00            | (1,436.27)         | 0.00              |
| <b>*Total: Appropriations</b>              | <b>6,000.00</b>     | <b>7,436.27</b>     | <b>0.00</b>             | <b>7,436.27</b> | <b>0.00</b>     | <b>(1,436.27)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>6,000.00</b>     | <b>7,436.27</b>     | <b>0.00</b>             | <b>7,436.27</b> | <b>0.00</b>     | <b>(1,436.27)</b>  | <b>0.00</b>       |

Grant: 11H382 - Pb Calcium-Dep Kinases/Arabido  
 Fund: 11H238 - Pb Calcium-Dep Kinases/Arabido

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Hrabak, Estelle M            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/04/2004                            | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.206                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UBPBIO                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/02             | Rev Account:            | 520000                                | Fund Type Level 2   | P2                |

**Org: UBPBEH - PI Estelle Hrabak**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 1,095.21            | 0.00                    | 1,095.21        | 0.00            | (1,095.21)         | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 2,316.00            | 0.00                    | 2,316.00        | 0.00            | (2,316.00)         | 0.00              |
| 61SNSH Student Labor                       | 0.00                | 560.64              | 0.00                    | 560.64          | 0.00            | (560.64)           | 0.00              |
| <b>*Total: Personnel</b>                   | <b>0.00</b>         | <b>3,971.85</b>     | <b>0.00</b>             | <b>3,971.85</b> | <b>0.00</b>     | <b>(3,971.85)</b>  | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: Fringe Benefits</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710100 Out-of-State Travel                 | 0.00                | 50.00               | 0.00                    | 50.00           | 0.00            | (50.00)            | 0.00              |
| 710400 Student or Non-Emp Travel           | 0.00                | 44.44               | 0.00                    | 44.44           | 0.00            | (44.44)            | 0.00              |
| <b>*Total: Travel</b>                      | <b>0.00</b>         | <b>94.44</b>        | <b>0.00</b>             | <b>94.44</b>    | <b>0.00</b>     | <b>(94.44)</b>     | <b>0.00</b>       |
| 71 Support                                 | 8,000.00            | 0.00                | 0.00                    | 0.00            | 0.00            | 8,000.00           | 0.00              |
| 711100 Supplies-General                    | 0.00                | 1,886.55            | 0.00                    | 1,886.55        | 0.00            | (1,886.55)         | 0.00              |
| 711200 Research Supplies                   | 0.00                | 1,115.99            | 0.00                    | 1,115.99        | 0.00            | (1,115.99)         | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 377.37              | 0.00                    | 377.37          | 0.00            | (377.37)           | 0.00              |
| 713010 Printing & Copying-Publications     | 0.00                | 214.00              | 0.00                    | 214.00          | 0.00            | (214.00)           | 0.00              |
| 714000 Postage-General                     | 0.00                | 39.47               | 0.00                    | 39.47           | 0.00            | (39.47)            | 0.00              |
| 714030 Postage-Express Mail                | 0.00                | 96.83               | 0.00                    | 96.83           | 0.00            | (96.83)            | 0.00              |
| 716000 Maintenance & Repairs-General       | 0.00                | 411.75              | 0.00                    | 411.75          | 0.00            | (411.75)           | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 445.00              | 0.00                    | 445.00          | 0.00            | (445.00)           | 0.00              |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00                | 89.66               | 0.00                    | 89.66           | 0.00            | (89.66)            | 0.00              |
| 718014 Telecom-Telephone Equipment         | 0.00                | 160.00              | 0.00                    | 160.00          | 0.00            | (160.00)           | 0.00              |
| <b>*Total: Supplies</b>                    | <b>8,000.00</b>     | <b>4,836.62</b>     | <b>0.00</b>             | <b>4,836.62</b> | <b>0.00</b>     | <b>3,163.38</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>8,000.00</b>     | <b>8,902.91</b>     | <b>0.00</b>             | <b>8,902.91</b> | <b>0.00</b>     | <b>(902.91)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>8,000.00</b>     | <b>8,902.91</b>     | <b>0.00</b>             | <b>8,902.91</b> | <b>0.00</b>     | <b>(902.91)</b>    | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations              | 8,000.00            | 8,902.91            | 0.00                    | 8,902.91        | 0.00            | (902.91)           | 0.00              |
| <b>*Total: Appropriations</b>              | <b>8,000.00</b>     | <b>8,902.91</b>     | <b>0.00</b>             | <b>8,902.91</b> | <b>0.00</b>     | <b>(902.91)</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>8,000.00</b>     | <b>8,902.91</b>     | <b>0.00</b>             | <b>8,902.91</b> | <b>0.00</b>     | <b>(902.91)</b>    | <b>0.00</b>       |

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05  
Report Includes P2 Funds for Grants with Status I

Grant: 11H382 - Pb Calcium-Dep Kinases/Arabido  
Fund: 11H238 - Pb Calcium-Dep Kinases/Arabido

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Hrabak, Estelle M  
Sponsor: US Department of Agriculture  
Sponsor ID: None CFDA #: 10.206  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
Effective Date: 05/04/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

Org: UBPBEH - PI Estelle Hrabak

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 11H383 - Pb Climate Mod Prod Sys-Strawb  
 Fund: 11H239 - Pb Climate Mod Prod Sys-Strawb

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Lord, William G              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/04/2004                            | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.206                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UBPBIO                       | Exp End Date:           |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/02             | Rev Account:            | 520000                                | Fund Type Level 2   | P2                |

**Org: UBPBWL - PI William Lord**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                    | 16,500.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 16,500.00          | 0.00              |
| 611F15 Fac Tenure Track AAUP (UNH)       | 0.00                | 15,972.22           | 0.00                    | 15,972.22        | 0.00            | (15,972.22)        | 0.00              |
| 616F10 Extension Educator                | 0.00                | 1,156.94            | 0.00                    | 1,156.94         | 0.00            | (1,156.94)         | 0.00              |
| 61SNSH Student Labor                     | 0.00                | 3,264.89            | 0.00                    | 3,264.89         | 0.00            | (3,264.89)         | 0.00              |
| 61SNWS College Work Study                | 0.00                | (584.40)            | 0.00                    | (584.40)         | 0.00            | (584.40)           | 0.00              |
| <b>*Total: Personnel</b>                 | <b>16,500.00</b>    | <b>19,809.65</b>    | <b>0.00</b>             | <b>19,809.65</b> | <b>0.00</b>     | <b>(3,309.65)</b>  | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Fringe Benefits</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000 In-State Travel                   | 0.00                | 16.50               | 0.00                    | 16.50            | 0.00            | (16.50)            | 0.00              |
| <b>*Total: Travel</b>                    | <b>0.00</b>         | <b>16.50</b>        | <b>0.00</b>             | <b>16.50</b>     | <b>0.00</b>     | <b>(16.50)</b>     | <b>0.00</b>       |
| 71 Support                               | 7,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 7,000.00           | 0.00              |
| 711100 Supplies-General                  | 0.00                | 1,341.84            | 0.00                    | 1,341.84         | 0.00            | (1,341.84)         | 0.00              |
| 711200 Research Supplies                 | 0.00                | 396.56              | 0.00                    | 396.56           | 0.00            | (396.56)           | 0.00              |
| 716100 Rentals & Leases-General          | 0.00                | 88.08               | 0.00                    | 88.08            | 0.00            | (88.08)            | 0.00              |
| <b>*Total: Supplies</b>                  | <b>7,000.00</b>     | <b>1,826.48</b>     | <b>0.00</b>             | <b>1,826.48</b>  | <b>0.00</b>     | <b>5,173.52</b>    | <b>0.00</b>       |
| 801 Non-Mandatory Transfers Out          | 4,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 4,000.00           | 0.00              |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00                | 4,000.00            | 0.00                    | 4,000.00         | 0.00            | (4,000.00)         | 0.00              |
| <b>*Total: Other</b>                     | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,000.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>  | <b>27,500.00</b>    | <b>25,652.63</b>    | <b>0.00</b>             | <b>25,652.63</b> | <b>0.00</b>     | <b>1,847.37</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>             | <b>27,500.00</b>    | <b>25,652.63</b>    | <b>0.00</b>             | <b>25,652.63</b> | <b>0.00</b>     | <b>1,847.37</b>    | <b>0.00</b>       |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations            | 27,500.00           | 25,652.63           | 0.00                    | 25,652.63        | 0.00            | 1,847.37           | 0.00              |
| <b>*Total: Appropriations</b>            | <b>27,500.00</b>    | <b>25,652.63</b>    | <b>0.00</b>             | <b>25,652.63</b> | <b>0.00</b>     | <b>1,847.37</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                  | <b>27,500.00</b>    | <b>25,652.63</b>    | <b>0.00</b>             | <b>25,652.63</b> | <b>0.00</b>     | <b>1,847.37</b>    | <b>0.00</b>       |



Grant: 11H386 - Bi Arabidopsis  
 Fund: 11H242 - Bi Arabidopsis

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schaller, George Eric  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBBCHM  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Exp End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBCGS - PI G.Eric Schaller**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                    |                     |                     |                         |                  |                 |                    |                   |
| 611F15                                  | Fac Tenure Track AAUP (UNH)        | 0.00                | 489.35              | 0.00                    | 489.35           | 0.00            | (489.35)           | 0.00              |
| 611PXM                                  | *OBS*[NSE] Supplemental-Other-Misc | 0.00                | 2,760.00            | 0.00                    | 2,760.00         | 0.00            | (2,760.00)         | 0.00              |
| <b>*Total: Personnel</b>                |                                    | <b>0.00</b>         | <b>3,249.35</b>     | <b>0.00</b>             | <b>3,249.35</b>  | <b>0.00</b>     | <b>(3,249.35)</b>  | <b>0.00</b>       |
| 710400                                  | Student or Non-Emp Travel          | 0.00                | 194.92              | 0.00                    | 194.92           | 0.00            | (194.92)           | 0.00              |
| <b>*Total: Travel</b>                   |                                    | <b>0.00</b>         | <b>194.92</b>       | <b>0.00</b>             | <b>194.92</b>    | <b>0.00</b>     | <b>(194.92)</b>    | <b>0.00</b>       |
| 71                                      | Support                            | 9,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 9,000.00           | 0.00              |
| 711100                                  | Supplies-General                   | 0.00                | 5,110.24            | 0.00                    | 5,110.24         | 0.00            | (5,110.24)         | 0.00              |
| 711200                                  | Research Supplies                  | 0.00                | 635.57              | 0.00                    | 635.57           | 0.00            | (635.57)           | 0.00              |
| 713000                                  | Printing & Copying-General         | 0.00                | 447.15              | 0.00                    | 447.15           | 0.00            | (447.15)           | 0.00              |
| 713010                                  | Printing & Copying-Publications    | 0.00                | 335.00              | 0.00                    | 335.00           | 0.00            | (335.00)           | 0.00              |
| 714000                                  | Postage-General                    | 0.00                | 30.09               | 0.00                    | 30.09            | 0.00            | (30.09)            | 0.00              |
| 718000                                  | Telecom-General                    | 0.00                | 162.68              | 0.00                    | 162.68           | 0.00            | (162.68)           | 0.00              |
| <b>*Total: Supplies</b>                 |                                    | <b>9,000.00</b>     | <b>6,720.73</b>     | <b>0.00</b>             | <b>6,720.73</b>  | <b>0.00</b>     | <b>2,279.27</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> |                                    | <b>9,000.00</b>     | <b>10,165.00</b>    | <b>0.00</b>             | <b>10,165.00</b> | <b>0.00</b>     | <b>(1,165.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            |                                    | <b>9,000.00</b>     | <b>10,165.00</b>    | <b>0.00</b>             | <b>10,165.00</b> | <b>0.00</b>     | <b>(1,165.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                                    |                     |                     |                         |                  |                 |                    |                   |
| 520000                                  | Federal Appropriations             | 9,000.00            | 10,165.00           | 0.00                    | 10,165.00        | 0.00            | (1,165.00)         | 0.00              |
| <b>*Total: Appropriations</b>           |                                    | <b>9,000.00</b>     | <b>10,165.00</b>    | <b>0.00</b>             | <b>10,165.00</b> | <b>0.00</b>     | <b>(1,165.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                 |                                    | <b>9,000.00</b>     | <b>10,165.00</b>    | <b>0.00</b>             | <b>10,165.00</b> | <b>0.00</b>     | <b>(1,165.00)</b>  | <b>0.00</b>       |



Grant: 11H387 - Pb Plant Genetic Resources  
 Fund: 11R217 - Pb Plant Genetic Resources

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Exp End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBJL - PI J. Brent Loy**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)       | 0.00                | 2,384.92            | 0.00                    | 2,384.92        | 0.00            | (2,384.92)         | 0.00              |
| 61SNSH Student Labor                     | 0.00                | 2,400.00            | 0.00                    | 2,400.00        | 0.00            | (2,400.00)         | 0.00              |
| <b>*Total: Personnel</b>                 | <b>0.00</b>         | <b>4,784.92</b>     | <b>0.00</b>             | <b>4,784.92</b> | <b>0.00</b>     | <b>(4,784.92)</b>  | <b>0.00</b>       |
| 710400 Student or Non-Emp Travel         | 0.00                | 103.19              | 0.00                    | 103.19          | 0.00            | (103.19)           | 0.00              |
| <b>*Total: Travel</b>                    | <b>0.00</b>         | <b>103.19</b>       | <b>0.00</b>             | <b>103.19</b>   | <b>0.00</b>     | <b>(103.19)</b>    | <b>0.00</b>       |
| 71 Support                               | 7,000.00            | 0.00                | 0.00                    | 0.00            | 0.00            | 7,000.00           | 0.00              |
| 711100 Supplies-General                  | 0.00                | 2,724.67            | 0.00                    | 2,724.67        | 0.00            | (2,724.67)         | 0.00              |
| 711200 Research Supplies                 | 0.00                | 874.90              | 0.00                    | 874.90          | 0.00            | (874.90)           | 0.00              |
| 713000 Printing & Copying-General        | 0.00                | 131.08              | 0.00                    | 131.08          | 0.00            | (131.08)           | 0.00              |
| 714030 Postage-Express Mail              | 0.00                | 96.34               | 0.00                    | 96.34           | 0.00            | (96.34)            | 0.00              |
| 716000 Maintenance & Repairs-General     | 0.00                | 774.48              | 0.00                    | 774.48          | 0.00            | (774.48)           | 0.00              |
| <b>*Total: Supplies</b>                  | <b>7,000.00</b>     | <b>4,601.47</b>     | <b>0.00</b>             | <b>4,601.47</b> | <b>0.00</b>     | <b>2,398.53</b>    | <b>0.00</b>       |
| 760000 Internal Allocations              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 8O1 Non-Mandatory Transfers Out          | 300.00              | 0.00                | 0.00                    | 0.00            | 0.00            | 300.00             | 0.00              |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00                | 300.00              | 0.00                    | 300.00          | 0.00            | (300.00)           | 0.00              |
| <b>*Total: Other</b>                     | <b>300.00</b>       | <b>300.00</b>       | <b>0.00</b>             | <b>300.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>  | <b>7,300.00</b>     | <b>9,789.58</b>     | <b>0.00</b>             | <b>9,789.58</b> | <b>0.00</b>     | <b>(2,489.58)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>             | <b>7,300.00</b>     | <b>9,789.58</b>     | <b>0.00</b>             | <b>9,789.58</b> | <b>0.00</b>     | <b>(2,489.58)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                           |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations            | 7,300.00            | 9,789.58            | 0.00                    | 9,789.58        | 0.00            | (2,489.58)         | 0.00              |
| <b>*Total: Appropriations</b>            | <b>7,300.00</b>     | <b>9,789.58</b>     | <b>0.00</b>             | <b>9,789.58</b> | <b>0.00</b>     | <b>(2,489.58)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                  | <b>7,300.00</b>     | <b>9,789.58</b>     | <b>0.00</b>             | <b>9,789.58</b> | <b>0.00</b>     | <b>(2,489.58)</b>  | <b>0.00</b>       |

Grant: 11H387 - Pb Plant Genetic Resources  
 Fund: 11R317 - Plant Genetic Resources 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBJL - PI J. Brent Loy**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)       | 9,553.08            | 9,419.37            | 0.00                    | 9,419.37         | 0.00            | 133.71             | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00                | 1,000.00            | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | 0.00              |
| 61CPHX Part Time Hourly                  | 0.00                | 334.20              | 0.00                    | 334.20           | 0.00            | (334.20)           | 0.00              |
| <b>*Total: Personnel</b>                 | <b>9,553.08</b>     | <b>10,753.57</b>    | <b>0.00</b>             | <b>10,753.57</b> | <b>0.00</b>     | <b>(1,200.49)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                 | 2,500.00            | 1,061.47            | 0.00                    | 1,061.47         | 0.00            | 1,438.53           | 0.00              |
| 713000 Printing & Copying-General        | 0.00                | 27.09               | 0.00                    | 27.09            | 0.00            | (27.09)            | 0.00              |
| 714030 Postage-Express Mail              | 0.00                | 69.56               | 0.00                    | 69.56            | 0.00            | (69.56)            | 0.00              |
| <b>*Total: Supplies</b>                  | <b>2,500.00</b>     | <b>1,158.12</b>     | <b>0.00</b>             | <b>1,158.12</b>  | <b>0.00</b>     | <b>1,341.88</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>  | <b>12,053.08</b>    | <b>11,911.69</b>    | <b>0.00</b>             | <b>11,911.69</b> | <b>0.00</b>     | <b>141.39</b>      | <b>0.00</b>       |
| <b>***Total Expenditures</b>             | <b>12,053.08</b>    | <b>11,911.69</b>    | <b>0.00</b>             | <b>11,911.69</b> | <b>0.00</b>     | <b>141.39</b>      | <b>0.00</b>       |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations            | 12,053.08           | 11,911.69           | 0.00                    | 11,911.69        | 0.00            | 141.39             | 0.00              |
| <b>*Total: Appropriations</b>            | <b>12,053.08</b>    | <b>11,911.69</b>    | <b>0.00</b>             | <b>11,911.69</b> | <b>0.00</b>     | <b>141.39</b>      | <b>0.00</b>       |
| <b>***Total Revenue</b>                  | <b>12,053.08</b>    | <b>11,911.69</b>    | <b>0.00</b>             | <b>11,911.69</b> | <b>0.00</b>     | <b>141.39</b>      | <b>0.00</b>       |



Grant: 11H391 - As Fertility Domestic Ruminant  
 Fund: 11R214 - As Fertility Domestic Ruminant

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Townson, David H             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/04/2004                            | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | Term Date:              |                                       | IDC Rate Code:      | USNH              |
| CFDA #:                 | 10.206                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| Resp Org:               | UBANSC                       | Rev Account:            | 520000                                | Fund Type Level 2   | P2                |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/02             |                         |                                       |                     |                   |

**Org: UBASDT - PI David Townson**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                    | 10,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 10,000.00          | 0.00              |
| 611F15 Fac Tenure Track AAUP (UNH)       | 0.00                | 10,682.04           | 0.00                    | 10,682.04        | 0.00            | (10,682.04)        | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00                | 1,000.00            | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | 0.00              |
| <b>*Total: Personnel</b>                 | <b>10,000.00</b>    | <b>11,682.04</b>    | <b>0.00</b>             | <b>11,682.04</b> | <b>0.00</b>     | <b>(1,682.04)</b>  | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Fringe Benefits</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000 In-State Travel                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 710100 Out-of-State Travel               | 0.00                | 665.07              | 0.00                    | 665.07           | 0.00            | (665.07)           | 0.00              |
| <b>*Total: Travel</b>                    | <b>0.00</b>         | <b>665.07</b>       | <b>0.00</b>             | <b>665.07</b>    | <b>0.00</b>     | <b>(665.07)</b>    | <b>0.00</b>       |
| 71 Support                               | 10,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 10,000.00          | 0.00              |
| 711100 Supplies-General                  | 0.00                | 6,799.22            | 0.00                    | 6,799.22         | 0.00            | (6,799.22)         | 0.00              |
| 711142 Supplies-Chemical-Lab             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 711200 Research Supplies                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 713000 Printing & Copying-General        | 0.00                | 37.67               | 0.00                    | 37.67            | 0.00            | (37.67)            | 0.00              |
| 713010 Printing & Copying-Publications   | 0.00                | 1,182.25            | 0.00                    | 1,182.25         | 0.00            | (1,182.25)         | 0.00              |
| 714000 Postage-General                   | 0.00                | 26.69               | 0.00                    | 26.69            | 0.00            | (26.69)            | 0.00              |
| 714030 Postage-Express Mail              | 0.00                | 38.05               | 0.00                    | 38.05            | 0.00            | (38.05)            | 0.00              |
| 716000 Maintenance & Repairs-General     | 0.00                | 126.00              | 0.00                    | 126.00           | 0.00            | (126.00)           | 0.00              |
| 716100 Rentals & Leases-General          | 0.00                | 119.10              | 0.00                    | 119.10           | 0.00            | (119.10)           | 0.00              |
| 718000 Telecom-General                   | 0.00                | 67.31               | 0.00                    | 67.31            | 0.00            | (67.31)            | 0.00              |
| 718016 Telecom-Usage (Tolls)             | 0.00                | 128.44              | 0.00                    | 128.44           | 0.00            | (128.44)           | 0.00              |
| 719100 Membership Dues & Fees            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Supplies</b>                  | <b>10,000.00</b>    | <b>8,524.73</b>     | <b>0.00</b>             | <b>8,524.73</b>  | <b>0.00</b>     | <b>1,475.27</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>  | <b>20,000.00</b>    | <b>20,871.84</b>    | <b>0.00</b>             | <b>20,871.84</b> | <b>0.00</b>     | <b>(871.84)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>             | <b>20,000.00</b>    | <b>20,871.84</b>    | <b>0.00</b>             | <b>20,871.84</b> | <b>0.00</b>     | <b>(871.84)</b>    | <b>0.00</b>       |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations            | 20,000.00           | 20,871.84           | 0.00                    | 20,871.84        | 0.00            | (871.84)           | 0.00              |
| <b>*Total: Appropriations</b>            | <b>20,000.00</b>    | <b>20,871.84</b>    | <b>0.00</b>             | <b>20,871.84</b> | <b>0.00</b>     | <b>(871.84)</b>    | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05  
 Report Includes P2 Funds for Grants with Status I

Grant: 11H391 - As Fertility Domestic Ruminant  
 Fund: 11R214 - As Fertility Domestic Ruminant

Status: Inactive  
 FMGR: Brownell, Donna J  
 Type: Appropriations

PI Name: Townson, David H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBASDT - PI David Townson

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 20,000.00           | 20,871.84           | 0.00                    | 20,871.84    | 0.00            | (871.84)           | 0.00              |

\*\*\*Total Revenue

Grant: 11H394 - Pb Fisher Usda  
 Fund: 11H245 - Pb Fisher Usda

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBPF - PI Paul Fisher**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                      | 28,500.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 28,500.00          | 0.00              |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 21,697.27           | 0.00                    | 21,697.27        | 0.00            | (21,697.27)        | 0.00              |
| 61SNSH Student Labor                       | 0.00                | 2,212.00            | 0.00                    | 2,212.00         | 0.00            | (2,212.00)         | 0.00              |
| <b>*Total: Personnel</b>                   | <b>28,500.00</b>    | <b>23,909.27</b>    | <b>0.00</b>             | <b>23,909.27</b> | <b>0.00</b>     | <b>4,590.73</b>    | <b>0.00</b>       |
| 71 Support                                 | 7,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 7,000.00           | 0.00              |
| 711100 Supplies-General                    | 0.00                | 2,398.00            | 0.00                    | 2,398.00         | 0.00            | (2,398.00)         | 0.00              |
| 711200 Research Supplies                   | 0.00                | 1,656.70            | 0.00                    | 1,656.70         | 0.00            | (1,656.70)         | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 94.05               | 0.00                    | 94.05            | 0.00            | (94.05)            | 0.00              |
| 713010 Printing & Copying-Publications     | 0.00                | 250.00              | 0.00                    | 250.00           | 0.00            | (250.00)           | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 1,292.00            | 0.00                    | 1,292.00         | 0.00            | (1,292.00)         | 0.00              |
| <b>*Total: Supplies</b>                    | <b>7,000.00</b>     | <b>5,690.75</b>     | <b>0.00</b>             | <b>5,690.75</b>  | <b>0.00</b>     | <b>1,309.25</b>    | <b>0.00</b>       |
| 760000 Internal Allocations                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 8O1 Non-Mandatory Transfers Out            | 1,300.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 1,300.00           | 0.00              |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds   | 0.00                | 1,300.00            | 0.00                    | 1,300.00         | 0.00            | (1,300.00)         | 0.00              |
| <b>*Total: Other</b>                       | <b>1,300.00</b>     | <b>1,300.00</b>     | <b>0.00</b>             | <b>1,300.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>36,800.00</b>    | <b>30,900.02</b>    | <b>0.00</b>             | <b>30,900.02</b> | <b>0.00</b>     | <b>5,899.98</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>36,800.00</b>    | <b>30,900.02</b>    | <b>0.00</b>             | <b>30,900.02</b> | <b>0.00</b>     | <b>5,899.98</b>    | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 36,800.00           | 30,900.02           | 0.00                    | 30,900.02        | 0.00            | 5,899.98           | 0.00              |
| <b>*Total: Appropriations</b>              | <b>36,800.00</b>    | <b>30,900.02</b>    | <b>0.00</b>             | <b>30,900.02</b> | <b>0.00</b>     | <b>5,899.98</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>36,800.00</b>    | <b>30,900.02</b>    | <b>0.00</b>             | <b>30,900.02</b> | <b>0.00</b>     | <b>5,899.98</b>    | <b>0.00</b>       |



Grant: 11H394 - Pb Fisher Usda  
 Fund: 11H345 - Quantifying pH and plant nutrition

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBPF - PI Paul Fisher**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 2,599.92            | 2,952.99            | 0.00                    | 2,952.99         | 0.00            | (353.07)           | 0.00              |
| 61SNSH Student Labor                       | 0.00                | 1,013.53            | 0.00                    | 1,013.53         | 0.00            | (1,013.53)         | 0.00              |
| <b>*Total: Personnel</b>                   | <b>2,599.92</b>     | <b>3,966.52</b>     | <b>0.00</b>             | <b>3,966.52</b>  | <b>0.00</b>     | <b>(1,366.60)</b>  | <b>0.00</b>       |
| 711100 Supplies-General                    | 0.00                | 53.33               | 0.00                    | 53.33            | 0.00            | (53.33)            | 0.00              |
| 711200 Research Supplies                   | 9,000.00            | 5,773.54            | 0.00                    | 5,773.54         | 0.00            | 3,226.46           | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 335.24              | 0.00                    | 335.24           | 0.00            | (335.24)           | 0.00              |
| 713010 Printing & Copying-Publications     | 0.00                | 300.00              | 0.00                    | 300.00           | 0.00            | (300.00)           | 0.00              |
| 714030 Postage-Express Mail                | 0.00                | 28.20               | 0.00                    | 28.20            | 0.00            | (28.20)            | 0.00              |
| 716100 Rentals & Leases-General            | 0.00                | 26.66               | 0.00                    | 26.66            | 0.00            | (26.66)            | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 1,469.50            | 0.00                    | 1,469.50         | 0.00            | (1,469.50)         | 0.00              |
| <b>*Total: Supplies</b>                    | <b>9,000.00</b>     | <b>7,986.47</b>     | <b>0.00</b>             | <b>7,986.47</b>  | <b>0.00</b>     | <b>1,013.53</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>11,599.92</b>    | <b>11,952.99</b>    | <b>0.00</b>             | <b>11,952.99</b> | <b>0.00</b>     | <b>(353.07)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>11,599.92</b>    | <b>11,952.99</b>    | <b>0.00</b>             | <b>11,952.99</b> | <b>0.00</b>     | <b>(353.07)</b>    | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 11,599.92           | 11,952.99           | 0.00                    | 11,952.99        | 0.00            | (353.07)           | 0.00              |
| <b>*Total: Appropriations</b>              | <b>11,599.92</b>    | <b>11,952.99</b>    | <b>0.00</b>             | <b>11,952.99</b> | <b>0.00</b>     | <b>(353.07)</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>11,599.92</b>    | <b>11,952.99</b>    | <b>0.00</b>             | <b>11,952.99</b> | <b>0.00</b>     | <b>(353.07)</b>    | <b>0.00</b>       |

Grant: 11H395 - As Mgmt Sys/Profitability  
 Fund: 11R216 - As Mgmt Sys/Profitability

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Erickson, Peter S            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/04/2004                            | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.206                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UBANSC                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/02             | Rev Account:            | 520000                                | Fund Type Level 2   | P2                |

**Org: UBASPE - PI Peter Erickson**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 1,327.85            | 0.00                    | 1,327.85         | 0.00            | (1,327.85)         | 0.00              |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61CPHX Part Time Hourly                    | 0.00                | 374.87              | 0.00                    | 374.87           | 0.00            | (374.87)           | 0.00              |
| 61SNSH Student Labor                       | 0.00                | 138.00              | 0.00                    | 138.00           | 0.00            | (138.00)           | 0.00              |
| <b>*Total: Personnel</b>                   | <b>0.00</b>         | <b>1,840.72</b>     | <b>0.00</b>             | <b>1,840.72</b>  | <b>0.00</b>     | <b>(1,840.72)</b>  | <b>0.00</b>       |
| 710000 In-State Travel                     | 0.00                | 32.24               | 0.00                    | 32.24            | 0.00            | (32.24)            | 0.00              |
| 710100 Out-of-State Travel                 | 0.00                | 821.09              | 0.00                    | 821.09           | 0.00            | (821.09)           | 0.00              |
| 710305 Registration Fees-Other             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Travel</b>                      | <b>0.00</b>         | <b>853.33</b>       | <b>0.00</b>             | <b>853.33</b>    | <b>0.00</b>     | <b>(853.33)</b>    | <b>0.00</b>       |
| 71 Support                                 | 9,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 9,000.00           | 0.00              |
| 711100 Supplies-General                    | 0.00                | 6,774.45            | 0.00                    | 6,774.45         | 0.00            | (6,774.45)         | 0.00              |
| 711200 Research Supplies                   | 0.00                | 500.00              | 0.00                    | 500.00           | 0.00            | (500.00)           | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 3.19                | 0.00                    | 3.19             | 0.00            | (3.19)             | 0.00              |
| 713010 Printing & Copying-Publications     | 0.00                | 185.00              | 0.00                    | 185.00           | 0.00            | (185.00)           | 0.00              |
| 714000 Postage-General                     | 0.00                | 15.08               | 0.00                    | 15.08            | 0.00            | (15.08)            | 0.00              |
| 716100 Rentals & Leases-General            | 0.00                | 14.68               | 0.00                    | 14.68            | 0.00            | (14.68)            | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 190.00              | 0.00                    | 190.00           | 0.00            | (190.00)           | 0.00              |
| 719005 Business Meals-Group or Class Meals | 0.00                | 86.48               | 0.00                    | 86.48            | 0.00            | (86.48)            | 0.00              |
| 71C110 Advertisng-Print                    | 0.00                | 314.65              | 0.00                    | 314.65           | 0.00            | (314.65)           | 0.00              |
| <b>*Total: Supplies</b>                    | <b>9,000.00</b>     | <b>8,083.53</b>     | <b>0.00</b>             | <b>8,083.53</b>  | <b>0.00</b>     | <b>916.47</b>      | <b>0.00</b>       |
| 72 Financial Aid / Participant Support     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 722310 Other Financial Aid-Misc Dept Schol | 0.00                | 249.75              | 0.00                    | 249.75           | 0.00            | (249.75)           | 0.00              |
| <b>*Total: Tuition/Participant Support</b> | <b>0.00</b>         | <b>249.75</b>       | <b>0.00</b>             | <b>249.75</b>    | <b>0.00</b>     | <b>(249.75)</b>    | <b>0.00</b>       |
| 801 Non-Mandatory Transfers Out            | 3,494.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 3,494.00           | 0.00              |
| 801015 NonMand Tran Out-Cur ResTran Fnds   | 0.00                | 3,494.00            | 0.00                    | 3,494.00         | 0.00            | (3,494.00)         | 0.00              |
| <b>*Total: Other</b>                       | <b>3,494.00</b>     | <b>3,494.00</b>     | <b>0.00</b>             | <b>3,494.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>12,494.00</b>    | <b>14,521.33</b>    | <b>0.00</b>             | <b>14,521.33</b> | <b>0.00</b>     | <b>(2,027.33)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>12,494.00</b>    | <b>14,521.33</b>    | <b>0.00</b>             | <b>14,521.33</b> | <b>0.00</b>     | <b>(2,027.33)</b>  | <b>0.00</b>       |

**Revenue**

FIN5130.1  
 USNH\_FIN  
 12/4/2018 8:49:06 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05  
 Report Includes P2 Funds for Grants with Status I

Grant: 11H395 - As Mgmt Sys/Profitability  
 Fund: 11R216 - As Mgmt Sys/Profitability

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Erickson, Peter S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASPE - PI Peter Erickson**

|                               | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 520000 Federal Appropriations | 12,494.00           | 14,521.33           | 0.00                    | 14,521.33        | 0.00            | (2,027.33)         | 0.00              |
| <b>*Total: Appropriations</b> | <b>12,494.00</b>    | <b>14,521.33</b>    | <b>0.00</b>             | <b>14,521.33</b> | <b>0.00</b>     | <b>(2,027.33)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>       | <b>12,494.00</b>    | <b>14,521.33</b>    | <b>0.00</b>             | <b>14,521.33</b> | <b>0.00</b>     | <b>(2,027.33)</b>  | <b>0.00</b>       |



Grant: 11H396 - Pb Greenhouse Envir/Facilities  
 Fund: 11R219 - Pb Greenhouse Envir/Facilities

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBPF - PI Paul Fisher**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)       | 0.00                | 344.29              | 0.00                    | 344.29           | 0.00            | (344.29)           | 0.00              |
| 61CPHX Part Time Hourly                  | 0.00                | 1,024.00            | 0.00                    | 1,024.00         | 0.00            | (1,024.00)         | 0.00              |
| 61SNSH Student Labor                     | 0.00                | 404.00              | 0.00                    | 404.00           | 0.00            | (404.00)           | 0.00              |
| <b>*Total: Personnel</b>                 | <b>0.00</b>         | <b>1,772.29</b>     | <b>0.00</b>             | <b>1,772.29</b>  | <b>0.00</b>     | <b>(1,772.29)</b>  | <b>0.00</b>       |
| 710000 In-State Travel                   | 0.00                | 88.60               | 0.00                    | 88.60            | 0.00            | (88.60)            | 0.00              |
| 710100 Out-of-State Travel               | 0.00                | 307.21              | 0.00                    | 307.21           | 0.00            | (307.21)           | 0.00              |
| 710200 Foreign Travel                    | 0.00                | 377.78              | 0.00                    | 377.78           | 0.00            | (377.78)           | 0.00              |
| 710300 Conference Registration Fees      | 0.00                | 59.00               | 0.00                    | 59.00            | 0.00            | (59.00)            | 0.00              |
| <b>*Total: Travel</b>                    | <b>0.00</b>         | <b>832.59</b>       | <b>0.00</b>             | <b>832.59</b>    | <b>0.00</b>     | <b>(832.59)</b>    | <b>0.00</b>       |
| 740000 Cap Equipment                     | 0.00                | 3,140.95            | 0.00                    | 3,140.95         | 0.00            | (3,140.95)         | 0.00              |
| <b>*Total: Equipment</b>                 | <b>0.00</b>         | <b>3,140.95</b>     | <b>0.00</b>             | <b>3,140.95</b>  | <b>0.00</b>     | <b>(3,140.95)</b>  | <b>0.00</b>       |
| 71 Support                               | 7,500.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 7,500.00           | 0.00              |
| 711100 Supplies-General                  | 0.00                | 3,148.02            | 0.00                    | 3,148.02         | 0.00            | (3,148.02)         | 0.00              |
| 711200 Research Supplies                 | 0.00                | 125.30              | 0.00                    | 125.30           | 0.00            | (125.30)           | 0.00              |
| 713010 Printing & Copying-Publications   | 0.00                | 200.00              | 0.00                    | 200.00           | 0.00            | (200.00)           | 0.00              |
| 714000 Postage-General                   | 0.00                | 17.28               | 0.00                    | 17.28            | 0.00            | (17.28)            | 0.00              |
| 714030 Postage-Express Mail              | 0.00                | 210.00              | 0.00                    | 210.00           | 0.00            | (210.00)           | 0.00              |
| <b>*Total: Supplies</b>                  | <b>7,500.00</b>     | <b>3,700.60</b>     | <b>0.00</b>             | <b>3,700.60</b>  | <b>0.00</b>     | <b>3,799.40</b>    | <b>0.00</b>       |
| 801 Non-Mandatory Transfers Out          | 1,300.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 1,300.00           | 0.00              |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00                | 1,300.00            | 0.00                    | 1,300.00         | 0.00            | (1,300.00)         | 0.00              |
| <b>*Total: Other</b>                     | <b>1,300.00</b>     | <b>1,300.00</b>     | <b>0.00</b>             | <b>1,300.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>  | <b>8,800.00</b>     | <b>10,746.43</b>    | <b>0.00</b>             | <b>10,746.43</b> | <b>0.00</b>     | <b>(1,946.43)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>             | <b>8,800.00</b>     | <b>10,746.43</b>    | <b>0.00</b>             | <b>10,746.43</b> | <b>0.00</b>     | <b>(1,946.43)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations            | 8,800.00            | 10,746.43           | 0.00                    | 10,746.43        | 0.00            | (1,946.43)         | 0.00              |
| <b>*Total: Appropriations</b>            | <b>8,800.00</b>     | <b>10,746.43</b>    | <b>0.00</b>             | <b>10,746.43</b> | <b>0.00</b>     | <b>(1,946.43)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                  | <b>8,800.00</b>     | <b>10,746.43</b>    | <b>0.00</b>             | <b>10,746.43</b> | <b>0.00</b>     | <b>(1,946.43)</b>  | <b>0.00</b>       |

Grant: 11H396 - Pb Greenhouse Envir/Facilities  
 Fund: 11R319 - Design and Control Plant Growth

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBPF - PI Paul Fisher**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611F15                                  | Fac Tenure Track AAUP (UNH)         | 2,599.92            | 2,952.99            | 0.00                    | 2,952.99        | 0.00            | (353.07)           | 0.00              |
| 61SNWS                                  | College Work Study                  | 0.00                | 367.80              | 0.00                    | 367.80          | 0.00            | (367.80)           | 0.00              |
| <b>*Total: Personnel</b>                |                                     | <b>2,599.92</b>     | <b>3,320.79</b>     | <b>0.00</b>             | <b>3,320.79</b> | <b>0.00</b>     | <b>(720.87)</b>    | <b>0.00</b>       |
| 711200                                  | Research Supplies                   | 5,000.00            | 1,779.56            | 0.00                    | 1,779.56        | 0.00            | 3,220.44           | 0.00              |
| 713000                                  | Printing & Copying-General          | 0.00                | 128.40              | 0.00                    | 128.40          | 0.00            | (128.40)           | 0.00              |
| 717200                                  | Other Professional Services-General | 0.00                | 2,315.00            | 0.00                    | 2,315.00        | 0.00            | (2,315.00)         | 0.00              |
| 718000                                  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002                                  | Telecom-Fixed (Basic Phone Service) | 0.00                | 140.60              | 0.00                    | 140.60          | 0.00            | (140.60)           | 0.00              |
| <b>*Total: Supplies</b>                 |                                     | <b>5,000.00</b>     | <b>4,363.56</b>     | <b>0.00</b>             | <b>4,363.56</b> | <b>0.00</b>     | <b>636.44</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> |                                     | <b>7,599.92</b>     | <b>7,684.35</b>     | <b>0.00</b>             | <b>7,684.35</b> | <b>0.00</b>     | <b>(84.43)</b>     | <b>0.00</b>       |
| <b>***Total Expenditures</b>            |                                     | <b>7,599.92</b>     | <b>7,684.35</b>     | <b>0.00</b>             | <b>7,684.35</b> | <b>0.00</b>     | <b>(84.43)</b>     | <b>0.00</b>       |
| <b>Revenue</b>                          |                                     |                     |                     |                         |                 |                 |                    |                   |
| 520000                                  | Federal Appropriations              | 7,599.92            | 7,684.35            | 0.00                    | 7,684.35        | 0.00            | (84.43)            | 0.00              |
| <b>*Total: Appropriations</b>           |                                     | <b>7,599.92</b>     | <b>7,684.35</b>     | <b>0.00</b>             | <b>7,684.35</b> | <b>0.00</b>     | <b>(84.43)</b>     | <b>0.00</b>       |
| <b>***Total Revenue</b>                 |                                     | <b>7,599.92</b>     | <b>7,684.35</b>     | <b>0.00</b>             | <b>7,684.35</b> | <b>0.00</b>     | <b>(84.43)</b>     | <b>0.00</b>       |

Grant: 11H397 - Zo Aquaculture Species  
 Fund: 11R221 - Zo Aquaculture Species

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZOOD  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZOTK - PI Thomas Kocher**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                   | 18,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 18,000.00          | 0.00              |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 18,142.84           | 0.00                    | 18,142.84        | 0.00            | (18,142.84)        | 0.00              |
| <b>*Total: Personnel</b>                | <b>18,000.00</b>    | <b>18,142.84</b>    | <b>0.00</b>             | <b>18,142.84</b> | <b>0.00</b>     | <b>(142.84)</b>    | <b>0.00</b>       |
| 71 Support                              | 5,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 5,000.00           | 0.00              |
| 711100 Supplies-General                 | 0.00                | 88.40               | 0.00                    | 88.40            | 0.00            | (88.40)            | 0.00              |
| 711200 Research Supplies                | 0.00                | 4,802.56            | 0.00                    | 4,802.56         | 0.00            | (4,802.56)         | 0.00              |
| 713000 Printing & Copying-General       | 0.00                | 85.40               | 0.00                    | 85.40            | 0.00            | (85.40)            | 0.00              |
| 714030 Postage-Express Mail             | 0.00                | 23.64               | 0.00                    | 23.64            | 0.00            | (23.64)            | 0.00              |
| <b>*Total: Supplies</b>                 | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b>  | <b>0.00</b>     | <b>(0.00)</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>23,000.00</b>    | <b>23,142.84</b>    | <b>0.00</b>             | <b>23,142.84</b> | <b>0.00</b>     | <b>(142.84)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>23,000.00</b>    | <b>23,142.84</b>    | <b>0.00</b>             | <b>23,142.84</b> | <b>0.00</b>     | <b>(142.84)</b>    | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations           | 23,000.00           | 23,142.84           | 0.00                    | 23,142.84        | 0.00            | (142.84)           | 0.00              |
| <b>*Total: Appropriations</b>           | <b>23,000.00</b>    | <b>23,142.84</b>    | <b>0.00</b>             | <b>23,142.84</b> | <b>0.00</b>     | <b>(142.84)</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>23,000.00</b>    | <b>23,142.84</b>    | <b>0.00</b>             | <b>23,142.84</b> | <b>0.00</b>     | <b>(142.84)</b>    | <b>0.00</b>       |

Grant: 11H397 - Zo Aquaculture Species  
 Fund: 11R321 - Genetic Maps of Aquaculture special

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZOO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZOTK - PI Thomas Kocher**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)       | 2,633.94            | 2,991.66            | 0.00                    | 2,991.66        | 0.00            | (357.72)           | 0.00              |
| 613N30 Graduate Research Assistant       | 0.00                | 860.98              | 0.00                    | 860.98          | 0.00            | (860.98)           | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00                | 1,000.04            | 0.00                    | 1,000.04        | 0.00            | (1,000.04)         | 0.00              |
| <b>*Total: Personnel</b>                 | <b>2,633.94</b>     | <b>4,852.68</b>     | <b>0.00</b>             | <b>4,852.68</b> | <b>0.00</b>     | <b>(2,218.74)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                 | 5,000.00            | 4,978.16            | 0.00                    | 4,978.16        | 0.00            | 21.84              | 0.00              |
| 714030 Postage-Express Mail              | 0.00                | 21.84               | 0.00                    | 21.84           | 0.00            | (21.84)            | 0.00              |
| <b>*Total: Supplies</b>                  | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>  | <b>7,633.94</b>     | <b>9,852.68</b>     | <b>0.00</b>             | <b>9,852.68</b> | <b>0.00</b>     | <b>(2,218.74)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>             | <b>7,633.94</b>     | <b>9,852.68</b>     | <b>0.00</b>             | <b>9,852.68</b> | <b>0.00</b>     | <b>(2,218.74)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                           |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations            | 7,633.94            | 9,852.68            | 0.00                    | 9,852.68        | 0.00            | (2,218.74)         | 0.00              |
| <b>*Total: Appropriations</b>            | <b>7,633.94</b>     | <b>9,852.68</b>     | <b>0.00</b>             | <b>9,852.68</b> | <b>0.00</b>     | <b>(2,218.74)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                  | <b>7,633.94</b>     | <b>9,852.68</b>     | <b>0.00</b>             | <b>9,852.68</b> | <b>0.00</b>     | <b>(2,218.74)</b>  | <b>0.00</b>       |



Grant: 11H397 - Zo Aquaculture Species  
 Fund: 11R421 - Genetic Maps of Aquaculture species

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBZOOD  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/2008  
 Term Date:  
 Exp End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZOTK - PI Thomas Kocher**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)      | 5,551.92            | 6,094.38            | 0.00                    | 6,094.38         | 0.00            | (542.46)           | 0.00              |
| <b>*Total: Personnel</b>                | <b>5,551.92</b>     | <b>6,094.38</b>     | <b>0.00</b>             | <b>6,094.38</b>  | <b>0.00</b>     | <b>(542.46)</b>    | <b>0.00</b>       |
| 710100 Out-of-State Travel              | 0.00                | 365.00              | 0.00                    | 365.00           | 0.00            | (365.00)           | 0.00              |
| <b>*Total: Travel</b>                   | <b>0.00</b>         | <b>365.00</b>       | <b>0.00</b>             | <b>365.00</b>    | <b>0.00</b>     | <b>(365.00)</b>    | <b>0.00</b>       |
| 711100 Supplies-General                 | 0.00                | 10.70               | 0.00                    | 10.70            | 0.00            | (10.70)            | 0.00              |
| 711200 Research Supplies                | 5,000.00            | 4,500.93            | 0.00                    | 4,500.93         | 0.00            | 499.07             | 0.00              |
| 714030 Postage-Express Mail             | 0.00                | 87.36               | 0.00                    | 87.36            | 0.00            | (87.36)            | 0.00              |
| 716000 Maintenance & Repairs-General    | 0.00                | 32.00               | 0.00                    | 32.00            | 0.00            | (32.00)            | 0.00              |
| <b>*Total: Supplies</b>                 | <b>5,000.00</b>     | <b>4,630.99</b>     | <b>0.00</b>             | <b>4,630.99</b>  | <b>0.00</b>     | <b>369.01</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>10,551.92</b>    | <b>11,090.37</b>    | <b>0.00</b>             | <b>11,090.37</b> | <b>0.00</b>     | <b>(538.45)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>10,551.92</b>    | <b>11,090.37</b>    | <b>0.00</b>             | <b>11,090.37</b> | <b>0.00</b>     | <b>(538.45)</b>    | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations           | 10,551.92           | 10,551.92           | 0.00                    | 11,090.37        | 0.00            | (538.45)           | (538.45)          |
| <b>*Total: Appropriations</b>           | <b>10,551.92</b>    | <b>10,551.92</b>    | <b>0.00</b>             | <b>11,090.37</b> | <b>0.00</b>     | <b>(538.45)</b>    | <b>(538.45)</b>   |
| <b>***Total Revenue</b>                 | <b>10,551.92</b>    | <b>10,551.92</b>    | <b>0.00</b>             | <b>11,090.37</b> | <b>0.00</b>     | <b>(538.45)</b>    | <b>(538.45)</b>   |

Grant: 11H401 - Improvement Rural&agr Survey  
 Fund: 11R249 - Improvement Rural&agr Survey

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Robertson, Robert A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBRECO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBRERR - PI Robert Robertson**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 854.68              | 0.00                    | 854.68          | 0.00            | (854.68)           | 0.00              |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61SNSH Student Labor                       | 0.00                | 2,018.25            | 0.00                    | 2,018.25        | 0.00            | (2,018.25)         | 0.00              |
| <b>*Total: Personnel</b>                   | <b>0.00</b>         | <b>2,872.93</b>     | <b>0.00</b>             | <b>2,872.93</b> | <b>0.00</b>     | <b>(2,872.93)</b>  | <b>0.00</b>       |
| 710000 In-State Travel                     | 0.00                | 354.98              | 0.00                    | 354.98          | 0.00            | (354.98)           | 0.00              |
| 710100 Out-of-State Travel                 | 0.00                | 1,951.73            | 0.00                    | 1,951.73        | 0.00            | (1,951.73)         | 0.00              |
| <b>*Total: Travel</b>                      | <b>0.00</b>         | <b>2,306.71</b>     | <b>0.00</b>             | <b>2,306.71</b> | <b>0.00</b>     | <b>(2,306.71)</b>  | <b>0.00</b>       |
| 71 Support                                 | 6,000.00            | 0.00                | 0.00                    | 0.00            | 0.00            | 6,000.00           | 0.00              |
| 711100 Supplies-General                    | 0.00                | 2,020.45            | 0.00                    | 2,020.45        | 0.00            | (2,020.45)         | 0.00              |
| 711120 Supplies-Sets, Scene Shop & Paint   | 0.00                | 37.40               | 0.00                    | 37.40           | 0.00            | (37.40)            | 0.00              |
| 713015 Printing & Copying-Departmental     | 0.00                | 0.80                | 0.00                    | 0.80            | 0.00            | (0.80)             | 0.00              |
| 714000 Postage-General                     | 0.00                | 17.67               | 0.00                    | 17.67           | 0.00            | (17.67)            | 0.00              |
| 714005 Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00                | 54.35               | 0.00                    | 54.35           | 0.00            | (54.35)            | 0.00              |
| 718014 Telecom-Telephone Equipment         | 0.00                | 80.00               | 0.00                    | 80.00           | 0.00            | (80.00)            | 0.00              |
| 718016 Telecom-Usage (Tolls)               | 0.00                | 9.32                | 0.00                    | 9.32            | 0.00            | (9.32)             | 0.00              |
| <b>*Total: Supplies</b>                    | <b>6,000.00</b>     | <b>2,219.99</b>     | <b>0.00</b>             | <b>2,219.99</b> | <b>0.00</b>     | <b>3,780.01</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>6,000.00</b>     | <b>7,399.63</b>     | <b>0.00</b>             | <b>7,399.63</b> | <b>0.00</b>     | <b>(1,399.63)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>6,000.00</b>     | <b>7,399.63</b>     | <b>0.00</b>             | <b>7,399.63</b> | <b>0.00</b>     | <b>(1,399.63)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations              | 6,000.00            | 7,399.63            | 0.00                    | 7,399.63        | 0.00            | (1,399.63)         | 0.00              |
| <b>*Total: Appropriations</b>              | <b>6,000.00</b>     | <b>7,399.63</b>     | <b>0.00</b>             | <b>7,399.63</b> | <b>0.00</b>     | <b>(1,399.63)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>6,000.00</b>     | <b>7,399.63</b>     | <b>0.00</b>             | <b>7,399.63</b> | <b>0.00</b>     | <b>(1,399.63)</b>  | <b>0.00</b>       |

Grant: 11H402 - Re Rural Families/Welfare Ref  
 Fund: 11R220 - Re Rural Families/Welfare Ref

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Dolan, Elizabeth M           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/04/2004                            | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.206                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UBAESA                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03             | Rev Account:            | 520000                                | Fund Type Level 2   | P2                |

**Org: UBAEDK - PI Dolan/Knight (Hhs)**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental             | 0.00                | 650.00              | 0.00                    | 650.00          | 0.00            | (650.00)           | 0.00              |
| 61CPHX Part Time Hourly                    | 0.00                | 815.50              | 0.00                    | 815.50          | 0.00            | (815.50)           | 0.00              |
| 61SNSH Student Labor                       | 0.00                | 208.00              | 0.00                    | 208.00          | 0.00            | (208.00)           | 0.00              |
| <b>*Total: Personnel</b>                   | <b>0.00</b>         | <b>1,673.50</b>     | <b>0.00</b>             | <b>1,673.50</b> | <b>0.00</b>     | <b>(1,673.50)</b>  | <b>0.00</b>       |
| 710000 In-State Travel                     | 0.00                | 532.75              | 0.00                    | 532.75          | 0.00            | (532.75)           | 0.00              |
| 710100 Out-of-State Travel                 | 0.00                | 3,195.86            | 0.00                    | 3,195.86        | 0.00            | (3,195.86)         | 0.00              |
| 710400 Student or Non-Emp Travel           | 0.00                | 101.86              | 0.00                    | 101.86          | 0.00            | (101.86)           | 0.00              |
| <b>*Total: Travel</b>                      | <b>0.00</b>         | <b>3,830.47</b>     | <b>0.00</b>             | <b>3,830.47</b> | <b>0.00</b>     | <b>(3,830.47)</b>  | <b>0.00</b>       |
| 71 Support                                 | 7,285.00            | 0.00                | 0.00                    | 0.00            | 0.00            | 7,285.00           | 0.00              |
| 711100 Supplies-General                    | 0.00                | 1,058.50            | 0.00                    | 1,058.50        | 0.00            | (1,058.50)         | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | (9.87)              | 0.00                    | (9.87)          | 0.00            | 9.87               | 0.00              |
| 713015 Printing & Copying-Departmental     | 0.00                | 53.41               | 0.00                    | 53.41           | 0.00            | (53.41)            | 0.00              |
| 713030 Printing & Copying-Off Campus       | 0.00                | 10.27               | 0.00                    | 10.27           | 0.00            | (10.27)            | 0.00              |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 714005 Postage-Campus Mail Services        | 0.00                | 19.89               | 0.00                    | 19.89           | 0.00            | (19.89)            | 0.00              |
| 718000 Telecom-General                     | 0.00                | 34.32               | 0.00                    | 34.32           | 0.00            | (34.32)            | 0.00              |
| 718016 Telecom-Usage (Tolls)               | 0.00                | 99.59               | 0.00                    | 99.59           | 0.00            | (99.59)            | 0.00              |
| <b>*Total: Supplies</b>                    | <b>7,285.00</b>     | <b>1,266.11</b>     | <b>0.00</b>             | <b>1,266.11</b> | <b>0.00</b>     | <b>6,018.89</b>    | <b>0.00</b>       |
| 722200 Participant Support                 | 0.00                | 565.00              | 0.00                    | 565.00          | 0.00            | (565.00)           | 0.00              |
| <b>*Total: Tuition/Participant Support</b> | <b>0.00</b>         | <b>565.00</b>       | <b>0.00</b>             | <b>565.00</b>   | <b>0.00</b>     | <b>(565.00)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>7,285.00</b>     | <b>7,335.08</b>     | <b>0.00</b>             | <b>7,335.08</b> | <b>0.00</b>     | <b>(50.08)</b>     | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>7,285.00</b>     | <b>7,335.08</b>     | <b>0.00</b>             | <b>7,335.08</b> | <b>0.00</b>     | <b>(50.08)</b>     | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations              | 7,285.00            | 7,335.08            | 0.00                    | 7,335.08        | 0.00            | (50.08)            | 0.00              |
| <b>*Total: Appropriations</b>              | <b>7,285.00</b>     | <b>7,335.08</b>     | <b>0.00</b>             | <b>7,335.08</b> | <b>0.00</b>     | <b>(50.08)</b>     | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>7,285.00</b>     | <b>7,335.08</b>     | <b>0.00</b>             | <b>7,335.08</b> | <b>0.00</b>     | <b>(50.08)</b>     | <b>0.00</b>       |

Grant: 11H402 - Re Rural Families/Welfare Ref  
 Fund: 11R320 - Rural Low Income Families 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Dolan, Elizabeth M           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 07/15/2005                            | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.206                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UBAESA                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03             | Rev Account:            | 520000                                | Fund Type Level 2   | P2                |

**Org: UBAEDK - PI Dolan/Knight (Hhs)**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental             | 0.00                | 40.00               | 0.00                    | 40.00           | 0.00            | (40.00)            | 0.00              |
| 61CPHX Part Time Hourly                    | 0.00                | 1,329.50            | 0.00                    | 1,329.50        | 0.00            | (1,329.50)         | 0.00              |
| 61SNSH Student Labor                       | 0.00                | 907.50              | 0.00                    | 907.50          | 0.00            | (907.50)           | 0.00              |
| <b>*Total: Personnel</b>                   | <b>0.00</b>         | <b>2,277.00</b>     | <b>0.00</b>             | <b>2,277.00</b> | <b>0.00</b>     | <b>(2,277.00)</b>  | <b>0.00</b>       |
| 710000 In-State Travel                     | 0.00                | 730.38              | 0.00                    | 730.38          | 0.00            | (730.38)           | 0.00              |
| 710100 Out-of-State Travel                 | 0.00                | 2,228.19            | 0.00                    | 2,228.19        | 0.00            | (2,228.19)         | 0.00              |
| 710300 Conference Registration Fees        | 0.00                | 142.00              | 0.00                    | 142.00          | 0.00            | (142.00)           | 0.00              |
| <b>*Total: Travel</b>                      | <b>0.00</b>         | <b>3,100.57</b>     | <b>0.00</b>             | <b>3,100.57</b> | <b>0.00</b>     | <b>(3,100.57)</b>  | <b>0.00</b>       |
| 711000 Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 711200 Research Supplies                   | 7,235.00            | 168.76              | 0.00                    | 168.76          | 0.00            | 7,066.24           | 0.00              |
| 713015 Printing & Copying-Departmental     | 0.00                | 154.56              | 0.00                    | 154.56          | 0.00            | (154.56)           | 0.00              |
| 714005 Postage-Campus Mail Services        | 0.00                | 79.55               | 0.00                    | 79.55           | 0.00            | (79.55)            | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 2,560.00            | 0.00                    | 2,560.00        | 0.00            | (2,560.00)         | 0.00              |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)               | 0.00                | 70.44               | 0.00                    | 70.44           | 0.00            | (70.44)            | 0.00              |
| <b>*Total: Supplies</b>                    | <b>7,235.00</b>     | <b>3,033.31</b>     | <b>0.00</b>             | <b>3,033.31</b> | <b>0.00</b>     | <b>4,201.69</b>    | <b>0.00</b>       |
| 722200 Participant Support                 | (735.00)            | 265.00              | 0.00                    | 265.00          | 0.00            | (1,000.00)         | 0.00              |
| <b>*Total: Tuition/Participant Support</b> | <b>(735.00)</b>     | <b>265.00</b>       | <b>0.00</b>             | <b>265.00</b>   | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>6,500.00</b>     | <b>8,675.88</b>     | <b>0.00</b>             | <b>8,675.88</b> | <b>0.00</b>     | <b>(2,175.88)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>6,500.00</b>     | <b>8,675.88</b>     | <b>0.00</b>             | <b>8,675.88</b> | <b>0.00</b>     | <b>(2,175.88)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations              | 6,500.00            | 8,675.88            | 0.00                    | 8,675.88        | 0.00            | (2,175.88)         | 0.00              |
| <b>*Total: Appropriations</b>              | <b>6,500.00</b>     | <b>8,675.88</b>     | <b>0.00</b>             | <b>8,675.88</b> | <b>0.00</b>     | <b>(2,175.88)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>6,500.00</b>     | <b>8,675.88</b>     | <b>0.00</b>             | <b>8,675.88</b> | <b>0.00</b>     | <b>(2,175.88)</b>  | <b>0.00</b>       |

Grant: 11H404 - Pb Photosynthesis-Light Rel  
 Fund: 11H250 - Pb Photosynthesis-Light Rel

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neefus, Christopher D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBNF - PI Christopher Neefus**

|   |                             | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                             |                     |                     |                         |                 |                 |                    |                   |
| 611F15                                  | Fac Tenure Track AAUP (UNH) | 0.00                | 1,127.37            | 0.00                    | 1,127.37        | 0.00            | (1,127.37)         | 0.00              |
| 613N30                                  | Graduate Research Assistant | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61SNSH                                  | Student Labor               | 0.00                | 1,357.50            | 0.00                    | 1,357.50        | 0.00            | (1,357.50)         | 0.00              |
| <b>*Total: Personnel</b>                |                             | <b>0.00</b>         | <b>2,484.87</b>     | <b>0.00</b>             | <b>2,484.87</b> | <b>0.00</b>     | <b>(2,484.87)</b>  | <b>0.00</b>       |
| 710400                                  | Student or Non-Emp Travel   | 0.00                | 32.12               | 0.00                    | 32.12           | 0.00            | (32.12)            | 0.00              |
| <b>*Total: Travel</b>                   |                             | <b>0.00</b>         | <b>32.12</b>        | <b>0.00</b>             | <b>32.12</b>    | <b>0.00</b>     | <b>(32.12)</b>     | <b>0.00</b>       |
| 71                                      | Support                     | 6,000.00            | 0.00                | 0.00                    | 0.00            | 0.00            | 6,000.00           | 0.00              |
| 711100                                  | Supplies-General            | 0.00                | 3,608.99            | 0.00                    | 3,608.99        | 0.00            | (3,608.99)         | 0.00              |
| 711200                                  | Research Supplies           | 0.00                | 1,190.14            | 0.00                    | 1,190.14        | 0.00            | (1,190.14)         | 0.00              |
| 713000                                  | Printing & Copying-General  | 0.00                | (188.75)            | 0.00                    | (188.75)        | 0.00            | 188.75             | 0.00              |
| 718000                                  | Telecom-General             | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: Supplies</b>                 |                             | <b>6,000.00</b>     | <b>4,610.38</b>     | <b>0.00</b>             | <b>4,610.38</b> | <b>0.00</b>     | <b>1,389.62</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> |                             | <b>6,000.00</b>     | <b>7,127.37</b>     | <b>0.00</b>             | <b>7,127.37</b> | <b>0.00</b>     | <b>(1,127.37)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            |                             | <b>6,000.00</b>     | <b>7,127.37</b>     | <b>0.00</b>             | <b>7,127.37</b> | <b>0.00</b>     | <b>(1,127.37)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                             |                     |                     |                         |                 |                 |                    |                   |
| 520000                                  | Federal Appropriations      | 6,000.00            | 7,127.37            | 0.00                    | 7,127.37        | 0.00            | (1,127.37)         | 0.00              |
| <b>*Total: Appropriations</b>           |                             | <b>6,000.00</b>     | <b>7,127.37</b>     | <b>0.00</b>             | <b>7,127.37</b> | <b>0.00</b>     | <b>(1,127.37)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                 |                             | <b>6,000.00</b>     | <b>7,127.37</b>     | <b>0.00</b>             | <b>7,127.37</b> | <b>0.00</b>     | <b>(1,127.37)</b>  | <b>0.00</b>       |

Grant: 11H406 - Bi Gelation Beta-Lactoglobulin  
 Fund: 11H252 - Bi Gelation Beta-Lactoglobulin

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Laue, Thomas M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBBCHM  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Exp End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBCTL - PI Thomas Laue**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611F15                                  | Fac Tenure Track AAUP (UNH)         | 0.00                | 1,428.41            | 0.00                    | 1,428.41         | 0.00            | (1,428.41)         | 0.00              |
| 61CPHX                                  | Part Time Hourly                    | 0.00                | 7,413.00            | 0.00                    | 7,413.00         | 0.00            | (7,413.00)         | 0.00              |
| 61SNSH                                  | Student Labor                       | 0.00                | 162.00              | 0.00                    | 162.00           | 0.00            | (162.00)           | 0.00              |
| <b>*Total: Personnel</b>                |                                     | <b>0.00</b>         | <b>9,003.41</b>     | <b>0.00</b>             | <b>9,003.41</b>  | <b>0.00</b>     | <b>(9,003.41)</b>  | <b>0.00</b>       |
| 71                                      | Support                             | 10,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 10,000.00          | 0.00              |
| 711100                                  | Supplies-General                    | 0.00                | 449.96              | 0.00                    | 449.96           | 0.00            | (449.96)           | 0.00              |
| 716000                                  | Maintenance & Repairs-General       | 0.00                | 2,950.04            | 0.00                    | 2,950.04         | 0.00            | (2,950.04)         | 0.00              |
| 716100                                  | Rentals & Leases-General            | 0.00                | 84.96               | 0.00                    | 84.96            | 0.00            | (84.96)            | 0.00              |
| 718000                                  | Telecom-General                     | 0.00                | 360.66              | 0.00                    | 360.66           | 0.00            | (360.66)           | 0.00              |
| 718002                                  | Telecom-Fixed (Basic Phone Service) | 0.00                | 291.48              | 0.00                    | 291.48           | 0.00            | (291.48)           | 0.00              |
| <b>*Total: Supplies</b>                 |                                     | <b>10,000.00</b>    | <b>4,137.10</b>     | <b>0.00</b>             | <b>4,137.10</b>  | <b>0.00</b>     | <b>5,862.90</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> |                                     | <b>10,000.00</b>    | <b>13,140.51</b>    | <b>0.00</b>             | <b>13,140.51</b> | <b>0.00</b>     | <b>(3,140.51)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            |                                     | <b>10,000.00</b>    | <b>13,140.51</b>    | <b>0.00</b>             | <b>13,140.51</b> | <b>0.00</b>     | <b>(3,140.51)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                                     |                     |                     |                         |                  |                 |                    |                   |
| 520000                                  | Federal Appropriations              | 10,000.00           | 13,140.51           | 0.00                    | 13,140.51        | 0.00            | (3,140.51)         | 0.00              |
| <b>*Total: Appropriations</b>           |                                     | <b>10,000.00</b>    | <b>13,140.51</b>    | <b>0.00</b>             | <b>13,140.51</b> | <b>0.00</b>     | <b>(3,140.51)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                 |                                     | <b>10,000.00</b>    | <b>13,140.51</b>    | <b>0.00</b>             | <b>13,140.51</b> | <b>0.00</b>     | <b>(3,140.51)</b>  | <b>0.00</b>       |

Grant: 11H407 - Pb Seed Coat Devel in Pumpkin  
 Fund: 11H253 - Pb Seed Coat Devel in Pumpkin

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBSM - PI Subhash Minocha**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 538.41              | 0.00                    | 538.41          | 0.00            | (538.41)           | 0.00              |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: Personnel</b>                   | <b>0.00</b>         | <b>538.41</b>       | <b>0.00</b>             | <b>538.41</b>   | <b>0.00</b>     | <b>(538.41)</b>    | <b>0.00</b>       |
| 710400 Student or Non-Emp Travel           | 0.00                | 30.54               | 0.00                    | 30.54           | 0.00            | (30.54)            | 0.00              |
| <b>*Total: Travel</b>                      | <b>0.00</b>         | <b>30.54</b>        | <b>0.00</b>             | <b>30.54</b>    | <b>0.00</b>     | <b>(30.54)</b>     | <b>0.00</b>       |
| 71 Support                                 | 8,000.00            | 0.00                | 0.00                    | 0.00            | 0.00            | 8,000.00           | 0.00              |
| 711100 Supplies-General                    | 0.00                | 3,489.94            | 0.00                    | 3,489.94        | 0.00            | (3,489.94)         | 0.00              |
| 711142 Supplies-Chemical-Lab               | 0.00                | 446.00              | 0.00                    | 446.00          | 0.00            | (446.00)           | 0.00              |
| 711200 Research Supplies                   | 0.00                | 1,901.40            | 0.00                    | 1,901.40        | 0.00            | (1,901.40)         | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 183.33              | 0.00                    | 183.33          | 0.00            | (183.33)           | 0.00              |
| 716000 Maintenance & Repairs-General       | 0.00                | 284.50              | 0.00                    | 284.50          | 0.00            | (284.50)           | 0.00              |
| 716100 Rentals & Leases-General            | 0.00                | 80.90               | 0.00                    | 80.90           | 0.00            | (80.90)            | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 1,560.00            | 0.00                    | 1,560.00        | 0.00            | (1,560.00)         | 0.00              |
| <b>*Total: Supplies</b>                    | <b>8,000.00</b>     | <b>7,946.07</b>     | <b>0.00</b>             | <b>7,946.07</b> | <b>0.00</b>     | <b>53.93</b>       | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>8,000.00</b>     | <b>8,515.02</b>     | <b>0.00</b>             | <b>8,515.02</b> | <b>0.00</b>     | <b>(515.02)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>8,000.00</b>     | <b>8,515.02</b>     | <b>0.00</b>             | <b>8,515.02</b> | <b>0.00</b>     | <b>(515.02)</b>    | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations              | 8,000.00            | 8,515.02            | 0.00                    | 8,515.02        | 0.00            | (515.02)           | 0.00              |
| <b>*Total: Appropriations</b>              | <b>8,000.00</b>     | <b>8,515.02</b>     | <b>0.00</b>             | <b>8,515.02</b> | <b>0.00</b>     | <b>(515.02)</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>8,000.00</b>     | <b>8,515.02</b>     | <b>0.00</b>             | <b>8,515.02</b> | <b>0.00</b>     | <b>(515.02)</b>    | <b>0.00</b>       |

Grant: 11H408 - MI Rotavirus/Hep A in Sludge  
 Fund: 11H254 - MI Rotavirus/Hep A in Sludge

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Margolin, Aaron B  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBMICR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMIAM - PI Aaron Margolin**

|   |                             | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                             |                     |                     |                         |                 |                 |                    |                   |
| 611F15                                  | Fac Tenure Track AAUP (UNH) | 0.00                | 629.82              | 0.00                    | 629.82          | 0.00            | (629.82)           | 0.00              |
| 613N30                                  | Graduate Research Assistant | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: Personnel</b>                |                             | <b>0.00</b>         | <b>629.82</b>       | <b>0.00</b>             | <b>629.82</b>   | <b>0.00</b>     | <b>(629.82)</b>    | <b>0.00</b>       |
| 71                                      | Support                     | 9,000.00            | 0.00                | 0.00                    | 0.00            | 0.00            | 9,000.00           | 0.00              |
| 711100                                  | Supplies-General            | 0.00                | 8,630.53            | 0.00                    | 8,630.53        | 0.00            | (8,630.53)         | 0.00              |
| 711110                                  | Supplies-Animal Feed-Care   | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: Supplies</b>                 |                             | <b>9,000.00</b>     | <b>8,630.53</b>     | <b>0.00</b>             | <b>8,630.53</b> | <b>0.00</b>     | <b>369.47</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> |                             | <b>9,000.00</b>     | <b>9,260.35</b>     | <b>0.00</b>             | <b>9,260.35</b> | <b>0.00</b>     | <b>(260.35)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>            |                             | <b>9,000.00</b>     | <b>9,260.35</b>     | <b>0.00</b>             | <b>9,260.35</b> | <b>0.00</b>     | <b>(260.35)</b>    | <b>0.00</b>       |
| <b>Revenue</b>                          |                             |                     |                     |                         |                 |                 |                    |                   |
| 520000                                  | Federal Appropriations      | 9,000.00            | 9,260.35            | 0.00                    | 9,260.35        | 0.00            | (260.35)           | 0.00              |
| <b>*Total: Appropriations</b>           |                             | <b>9,000.00</b>     | <b>9,260.35</b>     | <b>0.00</b>             | <b>9,260.35</b> | <b>0.00</b>     | <b>(260.35)</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                 |                             | <b>9,000.00</b>     | <b>9,260.35</b>     | <b>0.00</b>             | <b>9,260.35</b> | <b>0.00</b>     | <b>(260.35)</b>    | <b>0.00</b>       |



Grant: 11H409 - MI Biodiversity/Biosolids  
 Fund: 11H255 - MI Biodiversity/Biosolids

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Blakemore, Richard P  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBMICR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMIRB - PI Richard Blakemore**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 1,587.72            | 0.00                    | 1,587.72         | 0.00            | (1,587.72)         | 0.00              |
| <b>*Total: Personnel</b>                   | <b>0.00</b>         | <b>1,587.72</b>     | <b>0.00</b>             | <b>1,587.72</b>  | <b>0.00</b>     | <b>(1,587.72)</b>  | <b>0.00</b>       |
| 710000 In-State Travel                     | 0.00                | 25.55               | 0.00                    | 25.55            | 0.00            | (25.55)            | 0.00              |
| 710400 Student or Non-Emp Travel           | 0.00                | 233.75              | 0.00                    | 233.75           | 0.00            | (233.75)           | 0.00              |
| <b>*Total: Travel</b>                      | <b>0.00</b>         | <b>259.30</b>       | <b>0.00</b>             | <b>259.30</b>    | <b>0.00</b>     | <b>(259.30)</b>    | <b>0.00</b>       |
| 740000 Cap Equipment                       | 0.00                | 1,554.00            | 0.00                    | 1,554.00         | 0.00            | (1,554.00)         | 0.00              |
| <b>*Total: Equipment</b>                   | <b>0.00</b>         | <b>1,554.00</b>     | <b>0.00</b>             | <b>1,554.00</b>  | <b>0.00</b>     | <b>(1,554.00)</b>  | <b>0.00</b>       |
| 71 Support                                 | 9,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 9,000.00           | 0.00              |
| 711100 Supplies-General                    | 0.00                | 7,377.03            | 0.00                    | 7,377.03         | 0.00            | (7,377.03)         | 0.00              |
| 716060 Maint & Repairs-Computer Software   | 0.00                | 116.00              | 0.00                    | 116.00           | 0.00            | (116.00)           | 0.00              |
| 716100 Rentals & Leases-General            | 0.00                | 47.04               | 0.00                    | 47.04            | 0.00            | (47.04)            | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 730.00              | 0.00                    | 730.00           | 0.00            | (730.00)           | 0.00              |
| <b>*Total: Supplies</b>                    | <b>9,000.00</b>     | <b>8,270.07</b>     | <b>0.00</b>             | <b>8,270.07</b>  | <b>0.00</b>     | <b>729.93</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>9,000.00</b>     | <b>11,671.09</b>    | <b>0.00</b>             | <b>11,671.09</b> | <b>0.00</b>     | <b>(2,671.09)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>9,000.00</b>     | <b>11,671.09</b>    | <b>0.00</b>             | <b>11,671.09</b> | <b>0.00</b>     | <b>(2,671.09)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 9,000.00            | 11,671.09           | 0.00                    | 11,671.09        | 0.00            | (2,671.09)         | 0.00              |
| <b>*Total: Appropriations</b>              | <b>9,000.00</b>     | <b>11,671.09</b>    | <b>0.00</b>             | <b>11,671.09</b> | <b>0.00</b>     | <b>(2,671.09)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>9,000.00</b>     | <b>11,671.09</b>    | <b>0.00</b>             | <b>11,671.09</b> | <b>0.00</b>     | <b>(2,671.09)</b>  | <b>0.00</b>       |

Grant: 11H409 - MI Biodiversity/Biosolids  
 Fund: 11H355 - Soil Microbial Biodiversity 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Blakemore, Richard P  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBMICR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMIRB - PI Richard Blakemore**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)      | 13,397.26           | 13,858.25           | 0.00                    | 13,858.25        | 0.00            | (460.99)           | 0.00              |
| 61CPHX Part Time Hourly                 | 0.00                | 928.00              | 0.00                    | 928.00           | 0.00            | (928.00)           | 0.00              |
| <b>*Total: Personnel</b>                | <b>13,397.26</b>    | <b>14,786.25</b>    | <b>0.00</b>             | <b>14,786.25</b> | <b>0.00</b>     | <b>(1,388.99)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                | 8,000.00            | 997.85              | 0.00                    | 997.85           | 0.00            | 7,002.15           | 0.00              |
| <b>*Total: Supplies</b>                 | <b>8,000.00</b>     | <b>997.85</b>       | <b>0.00</b>             | <b>997.85</b>    | <b>0.00</b>     | <b>7,002.15</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>21,397.26</b>    | <b>15,784.10</b>    | <b>0.00</b>             | <b>15,784.10</b> | <b>0.00</b>     | <b>5,613.16</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>21,397.26</b>    | <b>15,784.10</b>    | <b>0.00</b>             | <b>15,784.10</b> | <b>0.00</b>     | <b>5,613.16</b>    | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations           | 21,397.26           | 15,784.10           | 0.00                    | 15,784.10        | 0.00            | 5,613.16           | 0.00              |
| <b>*Total: Appropriations</b>           | <b>21,397.26</b>    | <b>15,784.10</b>    | <b>0.00</b>             | <b>15,784.10</b> | <b>0.00</b>     | <b>5,613.16</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>21,397.26</b>    | <b>15,784.10</b>    | <b>0.00</b>             | <b>15,784.10</b> | <b>0.00</b>     | <b>5,613.16</b>    | <b>0.00</b>       |

Grant: 11H410 - Fr Iron Spodosols  
 Fund: 11H256 - Fr Iron Spodosols

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Rochette, Elizabeth A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRER - PI Elizabeth Rochette**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611F15                                  | Fac Tenure Track AAUP (UNH)         | 0.00                | 849.84              | 0.00                    | 849.84          | 0.00            | (849.84)           | 0.00              |
| 613N30                                  | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61SNSH                                  | Student Labor                       | 0.00                | 132.75              | 0.00                    | 132.75          | 0.00            | (132.75)           | 0.00              |
| <b>*Total: Personnel</b>                |                                     | <b>0.00</b>         | <b>982.59</b>       | <b>0.00</b>             | <b>982.59</b>   | <b>0.00</b>     | <b>(982.59)</b>    | <b>0.00</b>       |
| 71                                      | Support                             | 8,500.00            | 0.00                | 0.00                    | 0.00            | 0.00            | 8,500.00           | 0.00              |
| 711100                                  | Supplies-General                    | 0.00                | 6,152.10            | 0.00                    | 6,152.10        | 0.00            | (6,152.10)         | 0.00              |
| 714030                                  | Postage-Express Mail                | 0.00                | 6.83                | 0.00                    | 6.83            | 0.00            | (6.83)             | 0.00              |
| 716100                                  | Rentals & Leases-General            | 0.00                | 263.68              | 0.00                    | 263.68          | 0.00            | (263.68)           | 0.00              |
| 717100                                  | Financial Services-General          | 0.00                | 20.50               | 0.00                    | 20.50           | 0.00            | (20.50)            | 0.00              |
| 717200                                  | Other Professional Services-General | 0.00                | 1,880.00            | 0.00                    | 1,880.00        | 0.00            | (1,880.00)         | 0.00              |
| 718000                                  | Telecom-General                     | 0.00                | 13.53               | 0.00                    | 13.53           | 0.00            | (13.53)            | 0.00              |
| 718016                                  | Telecom-Usage (Tolls)               | 0.00                | 30.61               | 0.00                    | 30.61           | 0.00            | (30.61)            | 0.00              |
| <b>*Total: Supplies</b>                 |                                     | <b>8,500.00</b>     | <b>8,367.25</b>     | <b>0.00</b>             | <b>8,367.25</b> | <b>0.00</b>     | <b>132.75</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> |                                     | <b>8,500.00</b>     | <b>9,349.84</b>     | <b>0.00</b>             | <b>9,349.84</b> | <b>0.00</b>     | <b>(849.84)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>            |                                     | <b>8,500.00</b>     | <b>9,349.84</b>     | <b>0.00</b>             | <b>9,349.84</b> | <b>0.00</b>     | <b>(849.84)</b>    | <b>0.00</b>       |
| <b>Revenue</b>                          |                                     |                     |                     |                         |                 |                 |                    |                   |
| 520000                                  | Federal Appropriations              | 8,500.00            | 9,349.84            | 0.00                    | 9,349.84        | 0.00            | (849.84)           | 0.00              |
| <b>*Total: Appropriations</b>           |                                     | <b>8,500.00</b>     | <b>9,349.84</b>     | <b>0.00</b>             | <b>9,349.84</b> | <b>0.00</b>     | <b>(849.84)</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                 |                                     | <b>8,500.00</b>     | <b>9,349.84</b>     | <b>0.00</b>             | <b>9,349.84</b> | <b>0.00</b>     | <b>(849.84)</b>    | <b>0.00</b>       |

Grant: 11H410 - Fr Iron Spodosols  
 Fund: 11H356 - Iron Speciation in Spodosols 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Rochette, Elizabeth A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRER - PI Elizabeth Rochette**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)      | 7,170.26            | 3,352.26            | 0.00                    | 3,352.26        | 0.00            | 3,818.00           | 0.00              |
| <b>*Total: Personnel</b>                | <b>7,170.26</b>     | <b>3,352.26</b>     | <b>0.00</b>             | <b>3,352.26</b> | <b>0.00</b>     | <b>3,818.00</b>    | <b>0.00</b>       |
| 711200 Research Supplies                | 8,000.00            | 379.90              | 0.00                    | 379.90          | 0.00            | 7,620.10           | 0.00              |
| 716100 Rentals & Leases-General         | 0.00                | 127.59              | 0.00                    | 127.59          | 0.00            | (127.59)           | 0.00              |
| 718000 Telecom-General                  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)            | 0.00                | 13.90               | 0.00                    | 13.90           | 0.00            | (13.90)            | 0.00              |
| <b>*Total: Supplies</b>                 | <b>8,000.00</b>     | <b>521.39</b>       | <b>0.00</b>             | <b>521.39</b>   | <b>0.00</b>     | <b>7,478.61</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>15,170.26</b>    | <b>3,873.65</b>     | <b>0.00</b>             | <b>3,873.65</b> | <b>0.00</b>     | <b>11,296.61</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>15,170.26</b>    | <b>3,873.65</b>     | <b>0.00</b>             | <b>3,873.65</b> | <b>0.00</b>     | <b>11,296.61</b>   | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 15,170.26           | 3,873.65            | 0.00                    | 3,873.65        | 0.00            | 11,296.61          | 0.00              |
| <b>*Total: Appropriations</b>           | <b>15,170.26</b>    | <b>3,873.65</b>     | <b>0.00</b>             | <b>3,873.65</b> | <b>0.00</b>     | <b>11,296.61</b>   | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>15,170.26</b>    | <b>3,873.65</b>     | <b>0.00</b>             | <b>3,873.65</b> | <b>0.00</b>     | <b>11,296.61</b>   | <b>0.00</b>       |





Grant: 11H412 - Fr Geographical Stressor Grad  
 Fund: 11H258 - Fr Geographical Stressor Grad

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Short, Frederick T  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRFS - PI Frederick Short

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 61CPHS *OBS*[NSH] Non-Status - Shift       | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61CPHX Part Time Hourly                    | 0.00                | 4,582.00            | 0.00                    | 4,582.00        | 0.00            | (4,582.00)         | 0.00              |
| 61SNSH Student Labor                       | 0.00                | 68.25               | 0.00                    | 68.25           | 0.00            | (68.25)            | 0.00              |
| 61SNWS College Work Study                  | 0.00                | 528.77              | 0.00                    | 528.77          | 0.00            | (528.77)           | 0.00              |
| <b>*Total: Personnel</b>                   | <b>0.00</b>         | <b>5,179.02</b>     | <b>0.00</b>             | <b>5,179.02</b> | <b>0.00</b>     | <b>(5,179.02)</b>  | <b>0.00</b>       |
| 710100 Out-of-State Travel                 | 0.00                | 267.54              | 0.00                    | 267.54          | 0.00            | (267.54)           | 0.00              |
| 710400 Student or Non-Emp Travel           | 0.00                | 244.78              | 0.00                    | 244.78          | 0.00            | (244.78)           | 0.00              |
| 710410 Student or Non-Emp Travel-Lodging   | 0.00                | 622.79              | 0.00                    | 622.79          | 0.00            | (622.79)           | 0.00              |
| <b>*Total: Travel</b>                      | <b>0.00</b>         | <b>1,135.11</b>     | <b>0.00</b>             | <b>1,135.11</b> | <b>0.00</b>     | <b>(1,135.11)</b>  | <b>0.00</b>       |
| 71 Support                                 | 8,000.00            | 0.00                | 0.00                    | 0.00            | 0.00            | 8,000.00           | 0.00              |
| 711100 Supplies-General                    | 0.00                | 1,361.40            | 0.00                    | 1,361.40        | 0.00            | (1,361.40)         | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 0.85                | 0.00                    | 0.85            | 0.00            | (0.85)             | 0.00              |
| 713030 Printing & Copying-Off Campus       | 0.00                | 85.50               | 0.00                    | 85.50           | 0.00            | (85.50)            | 0.00              |
| 716027 Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 18.25               | 0.00                    | 18.25           | 0.00            | (18.25)            | 0.00              |
| 716125 Rentals-Vehicles incl Marine        | 0.00                | 181.83              | 0.00                    | 181.83          | 0.00            | (181.83)           | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 20.00               | 0.00                    | 20.00           | 0.00            | (20.00)            | 0.00              |
| 718000 Telecom-General                     | 0.00                | 75.47               | 0.00                    | 75.47           | 0.00            | (75.47)            | 0.00              |
| 718008 Telecom-Internet Services           | 0.00                | 101.90              | 0.00                    | 101.90          | 0.00            | (101.90)           | 0.00              |
| <b>*Total: Supplies</b>                    | <b>8,000.00</b>     | <b>1,845.20</b>     | <b>0.00</b>             | <b>1,845.20</b> | <b>0.00</b>     | <b>6,154.80</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>8,000.00</b>     | <b>8,159.33</b>     | <b>0.00</b>             | <b>8,159.33</b> | <b>0.00</b>     | <b>(159.33)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>8,000.00</b>     | <b>8,159.33</b>     | <b>0.00</b>             | <b>8,159.33</b> | <b>0.00</b>     | <b>(159.33)</b>    | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations              | 8,000.00            | 8,159.33            | 0.00                    | 8,159.33        | 0.00            | (159.33)           | 0.00              |
| <b>*Total: Appropriations</b>              | <b>8,000.00</b>     | <b>8,159.33</b>     | <b>0.00</b>             | <b>8,159.33</b> | <b>0.00</b>     | <b>(159.33)</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>8,000.00</b>     | <b>8,159.33</b>     | <b>0.00</b>             | <b>8,159.33</b> | <b>0.00</b>     | <b>(159.33)</b>    | <b>0.00</b>       |

Grant: 11H412 - Fr Geographical Stressor Grad  
 Fund: 11H358 - Geographical and Stressor Gradients

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Short, Frederick T  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRFS - PI Frederick Short**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 1,740.00            | 0.00                    | 1,740.00        | 0.00            | (1,740.00)         | 0.00              |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61CPHX Part Time Hourly                 | 0.00                | 2,539.13            | 0.00                    | 2,539.13        | 0.00            | (2,539.13)         | 0.00              |
| 61SNSH Student Labor                    | 0.00                | 2,338.00            | 0.00                    | 2,338.00        | 0.00            | (2,338.00)         | 0.00              |
| 61SNWS College Work Study               | 0.00                | 155.32              | 0.00                    | 155.32          | 0.00            | (155.32)           | 0.00              |
| <b>*Total: Personnel</b>                | <b>0.00</b>         | <b>6,772.45</b>     | <b>0.00</b>             | <b>6,772.45</b> | <b>0.00</b>     | <b>(6,772.45)</b>  | <b>0.00</b>       |
| 710100 Out-of-State Travel              | 0.00                | 310.34              | 0.00                    | 310.34          | 0.00            | (310.34)           | 0.00              |
| <b>*Total: Travel</b>                   | <b>0.00</b>         | <b>310.34</b>       | <b>0.00</b>             | <b>310.34</b>   | <b>0.00</b>     | <b>(310.34)</b>    | <b>0.00</b>       |
| 711200 Research Supplies                | 8,000.00            | 704.73              | 0.00                    | 704.73          | 0.00            | 7,295.27           | 0.00              |
| 713000 Printing & Copying-General       | 0.00                | 33.55               | 0.00                    | 33.55           | 0.00            | (33.55)            | 0.00              |
| 713030 Printing & Copying-Off Campus    | 0.00                | 130.80              | 0.00                    | 130.80          | 0.00            | (130.80)           | 0.00              |
| 716027 Maint & Repairs-Vehicle-Gas-Oil  | 0.00                | 29.23               | 0.00                    | 29.23           | 0.00            | (29.23)            | 0.00              |
| 718000 Telecom-General                  | 0.00                | 18.54               | 0.00                    | 18.54           | 0.00            | (18.54)            | 0.00              |
| <b>*Total: Supplies</b>                 | <b>8,000.00</b>     | <b>916.85</b>       | <b>0.00</b>             | <b>916.85</b>   | <b>0.00</b>     | <b>7,083.15</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>8,000.00</b>     | <b>7,999.64</b>     | <b>0.00</b>             | <b>7,999.64</b> | <b>0.00</b>     | <b>0.36</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>8,000.00</b>     | <b>7,999.64</b>     | <b>0.00</b>             | <b>7,999.64</b> | <b>0.00</b>     | <b>0.36</b>        | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 8,000.00            | 7,999.64            | 0.00                    | 7,999.64        | 0.00            | 0.36               | 0.00              |
| <b>*Total: Appropriations</b>           | <b>8,000.00</b>     | <b>7,999.64</b>     | <b>0.00</b>             | <b>7,999.64</b> | <b>0.00</b>     | <b>0.36</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>8,000.00</b>     | <b>7,999.64</b>     | <b>0.00</b>             | <b>7,999.64</b> | <b>0.00</b>     | <b>0.36</b>        | <b>0.00</b>       |



Grant: 11H413 - Pb Nutrient Mgmt Ornamental Plt  
 Fund: 11H259 - Pb Nutrient Mgmt Oriental Plt

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neal, Catherine A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBCN - PI Catherine Neal**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                      | 5,500.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 5,500.00           | 0.00              |
| 616F10 Extension Educator                  | 0.00                | 7,208.48            | 0.00                    | 7,208.48         | 0.00            | (7,208.48)         | 0.00              |
| 61CPHX Part Time Hourly                    | 0.00                | 572.00              | 0.00                    | 572.00           | 0.00            | (572.00)           | 0.00              |
| <b>*Total: Personnel</b>                   | <b>5,500.00</b>     | <b>7,780.48</b>     | <b>0.00</b>             | <b>7,780.48</b>  | <b>0.00</b>     | <b>(2,280.48)</b>  | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Fringe Benefits</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 71 Support                                 | 5,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 5,000.00           | 0.00              |
| 711000 Purchasing Cards                    | 0.00                | 129.42              | 0.00                    | 129.42           | 0.00            | (129.42)           | 0.00              |
| 711100 Supplies-General                    | 0.00                | 779.82              | 0.00                    | 779.82           | 0.00            | (779.82)           | 0.00              |
| 711200 Research Supplies                   | 0.00                | 2,923.75            | 0.00                    | 2,923.75         | 0.00            | (2,923.75)         | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 544.00              | 0.00                    | 544.00           | 0.00            | (544.00)           | 0.00              |
| <b>*Total: Supplies</b>                    | <b>5,000.00</b>     | <b>4,376.99</b>     | <b>0.00</b>             | <b>4,376.99</b>  | <b>0.00</b>     | <b>623.01</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>10,500.00</b>    | <b>12,157.47</b>    | <b>0.00</b>             | <b>12,157.47</b> | <b>0.00</b>     | <b>(1,657.47)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>10,500.00</b>    | <b>12,157.47</b>    | <b>0.00</b>             | <b>12,157.47</b> | <b>0.00</b>     | <b>(1,657.47)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 10,500.00           | 12,157.47           | 0.00                    | 12,157.47        | 0.00            | (1,657.47)         | 0.00              |
| <b>*Total: Appropriations</b>              | <b>10,500.00</b>    | <b>12,157.47</b>    | <b>0.00</b>             | <b>12,157.47</b> | <b>0.00</b>     | <b>(1,657.47)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>10,500.00</b>    | <b>12,157.47</b>    | <b>0.00</b>             | <b>12,157.47</b> | <b>0.00</b>     | <b>(1,657.47)</b>  | <b>0.00</b>       |

Grant: 11H413 - Pb Nutrient Mgmt Ornamental Pit  
 Fund: 11H359 - Nutrient Management Ornamental Plan

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neal, Catherine A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBCN - PI Catherine Neal**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 616F10 Extension Educator                  | 7,541.58            | 7,456.91            | 0.00                    | 7,456.91         | 0.00            | 84.67              | 0.00              |
| 61CPHX Part Time Hourly                    | 0.00                | 1,921.50            | 0.00                    | 1,921.50         | 0.00            | (1,921.50)         | 0.00              |
| 61SNSH Student Labor                       | 0.00                | 83.25               | 0.00                    | 83.25            | 0.00            | (83.25)            | 0.00              |
| <b>*Total: Personnel</b>                   | <b>7,541.58</b>     | <b>9,461.66</b>     | <b>0.00</b>             | <b>9,461.66</b>  | <b>0.00</b>     | <b>(1,920.08)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                   | 4,000.00            | 1,857.25            | 0.00                    | 1,857.25         | 0.00            | 2,142.75           | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 138.00              | 0.00                    | 138.00           | 0.00            | (138.00)           | 0.00              |
| <b>*Total: Supplies</b>                    | <b>4,000.00</b>     | <b>1,995.25</b>     | <b>0.00</b>             | <b>1,995.25</b>  | <b>0.00</b>     | <b>2,004.75</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>11,541.58</b>    | <b>11,456.91</b>    | <b>0.00</b>             | <b>11,456.91</b> | <b>0.00</b>     | <b>84.67</b>       | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>11,541.58</b>    | <b>11,456.91</b>    | <b>0.00</b>             | <b>11,456.91</b> | <b>0.00</b>     | <b>84.67</b>       | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 11,541.58           | 11,456.91           | 0.00                    | 11,456.91        | 0.00            | 84.67              | 0.00              |
| <b>*Total: Appropriations</b>              | <b>11,541.58</b>    | <b>11,456.91</b>    | <b>0.00</b>             | <b>11,456.91</b> | <b>0.00</b>     | <b>84.67</b>       | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>11,541.58</b>    | <b>11,456.91</b>    | <b>0.00</b>             | <b>11,456.91</b> | <b>0.00</b>     | <b>84.67</b>       | <b>0.00</b>       |

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI  
 Fund: 11H263 - FR TRANSPORT BEHAVIOR E COLI

Status: Inactive  
 FMGR:

Type: Appropriations

PI Name: Bolster, Carl H.  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRCB - PI Carl Bolster**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 906.64              | 0.00                    | 906.64          | 0.00            | (906.64)           | 0.00              |
| <b>*Total: Personnel</b>                | <b>0.00</b>         | <b>906.64</b>       | <b>0.00</b>             | <b>906.64</b>   | <b>0.00</b>     | <b>(906.64)</b>    | <b>0.00</b>       |
| 71 Support                              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 711100 Supplies-General                 | 0.00                | 6,004.15            | 0.00                    | 6,004.15        | 0.00            | (6,004.15)         | 0.00              |
| <b>*Total: Supplies</b>                 | <b>0.00</b>         | <b>6,004.15</b>     | <b>0.00</b>             | <b>6,004.15</b> | <b>0.00</b>     | <b>(6,004.15)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>6,910.79</b>     | <b>0.00</b>             | <b>6,910.79</b> | <b>0.00</b>     | <b>(6,910.79)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>6,910.79</b>     | <b>0.00</b>             | <b>6,910.79</b> | <b>0.00</b>     | <b>(6,910.79)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 9,000.00            | 6,910.79            | 0.00                    | 6,910.79        | 0.00            | 2,089.21           | 0.00              |
| <b>*Total: Appropriations</b>           | <b>9,000.00</b>     | <b>6,910.79</b>     | <b>0.00</b>             | <b>6,910.79</b> | <b>0.00</b>     | <b>2,089.21</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>9,000.00</b>     | <b>6,910.79</b>     | <b>0.00</b>             | <b>6,910.79</b> | <b>0.00</b>     | <b>2,089.21</b>    | <b>0.00</b>       |

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI  
 Fund: 11H363 - Transport Behavior of E Coli 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bolster, Carl H.  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRCB - PI Carl Bolster**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)       | 6,846.19            | 6,834.32            | 0.00                    | 6,834.32         | 0.00            | 11.87              | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00                | 2,166.58            | 0.00                    | 2,166.58         | 0.00            | (2,166.58)         | 0.00              |
| <b>*Total: Personnel</b>                 | <b>6,846.19</b>     | <b>9,000.90</b>     | <b>0.00</b>             | <b>9,000.90</b>  | <b>0.00</b>     | <b>(2,154.71)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                 | 8,500.00            | 6,329.72            | 0.00                    | 6,329.72         | 0.00            | 2,170.28           | 0.00              |
| 713000 Printing & Copying-General        | 0.00                | 3.70                | 0.00                    | 3.70             | 0.00            | (3.70)             | 0.00              |
| <b>*Total: Supplies</b>                  | <b>8,500.00</b>     | <b>6,333.42</b>     | <b>0.00</b>             | <b>6,333.42</b>  | <b>0.00</b>     | <b>2,166.58</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>  | <b>15,346.19</b>    | <b>15,334.32</b>    | <b>0.00</b>             | <b>15,334.32</b> | <b>0.00</b>     | <b>11.87</b>       | <b>0.00</b>       |
| <b>***Total Expenditures</b>             | <b>15,346.19</b>    | <b>15,334.32</b>    | <b>0.00</b>             | <b>15,334.32</b> | <b>0.00</b>     | <b>11.87</b>       | <b>0.00</b>       |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations            | 15,346.19           | 15,334.32           | 0.00                    | 15,334.32        | 0.00            | 11.87              | 0.00              |
| <b>*Total: Appropriations</b>            | <b>15,346.19</b>    | <b>15,334.32</b>    | <b>0.00</b>             | <b>15,334.32</b> | <b>0.00</b>     | <b>11.87</b>       | <b>0.00</b>       |
| <b>***Total Revenue</b>                  | <b>15,346.19</b>    | <b>15,334.32</b>    | <b>0.00</b>             | <b>15,334.32</b> | <b>0.00</b>     | <b>11.87</b>       | <b>0.00</b>       |

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI  
 Fund: 11H463 - Transport Behavior of E Coli 2004

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bolster, Carl H.  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRCB - PI Carl Bolster**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)       | 7,215.24            | 6,185.01            | 0.00                    | 6,185.01         | 0.00            | 1,030.23           | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00                | 4,167.04            | 0.00                    | 4,167.04         | 0.00            | (4,167.04)         | 0.00              |
| 61SNWS College Work Study                | 0.00                | 411.36              | 0.00                    | 411.36           | 0.00            | (411.36)           | 0.00              |
| <b>*Total: Personnel</b>                 | <b>7,215.24</b>     | <b>10,763.41</b>    | <b>0.00</b>             | <b>10,763.41</b> | <b>0.00</b>     | <b>(3,548.17)</b>  | <b>0.00</b>       |
| 710305 Registration Fees-Other           | 0.00                | 30.00               | 0.00                    | 30.00            | 0.00            | (30.00)            | 0.00              |
| 710400 Student or Non-Emp Travel         | 0.00                | 922.36              | 0.00                    | 922.36           | 0.00            | (922.36)           | 0.00              |
| <b>*Total: Travel</b>                    | <b>0.00</b>         | <b>952.36</b>       | <b>0.00</b>             | <b>952.36</b>    | <b>0.00</b>     | <b>(952.36)</b>    | <b>0.00</b>       |
| 711200 Research Supplies                 | 8,500.00            | 2,946.23            | 0.00                    | 2,946.23         | 0.00            | 5,553.77           | 0.00              |
| 713000 Printing & Copying-General        | 0.00                | 20.00               | 0.00                    | 20.00            | 0.00            | (20.00)            | 0.00              |
| 714030 Postage-Express Mail              | 0.00                | 29.66               | 0.00                    | 29.66            | 0.00            | (29.66)            | 0.00              |
| 719100 Membership Dues & Fees            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Supplies</b>                  | <b>8,500.00</b>     | <b>2,995.89</b>     | <b>0.00</b>             | <b>2,995.89</b>  | <b>0.00</b>     | <b>5,504.11</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>  | <b>15,715.24</b>    | <b>14,711.66</b>    | <b>0.00</b>             | <b>14,711.66</b> | <b>0.00</b>     | <b>1,003.58</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>             | <b>15,715.24</b>    | <b>14,711.66</b>    | <b>0.00</b>             | <b>14,711.66</b> | <b>0.00</b>     | <b>1,003.58</b>    | <b>0.00</b>       |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations            | 15,715.24           | 15,715.24           | 0.00                    | 14,711.66        | 0.00            | 1,003.58           | 1,003.58          |
| <b>*Total: Appropriations</b>            | <b>15,715.24</b>    | <b>15,715.24</b>    | <b>0.00</b>             | <b>14,711.66</b> | <b>0.00</b>     | <b>1,003.58</b>    | <b>1,003.58</b>   |
| <b>***Total Revenue</b>                  | <b>15,715.24</b>    | <b>15,715.24</b>    | <b>0.00</b>             | <b>14,711.66</b> | <b>0.00</b>     | <b>1,003.58</b>    | <b>1,003.58</b>   |

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL  
 Fund: 11H265 - PB ANAEROBIC CYANOBACTERIAL

Status: Inactive  
 FMGR:

Type: Appropriations

PI Name: Baker, Alan L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBAB - PI Alan Baker**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 1,357.80            | 0.00                    | 1,357.80        | 0.00            | (1,357.80)         | 0.00              |
| 61SNWS College Work Study               | 0.00                | 275.40              | 0.00                    | 275.40          | 0.00            | (275.40)           | 0.00              |
| <b>*Total: Personnel</b>                | <b>0.00</b>         | <b>1,633.20</b>     | <b>0.00</b>             | <b>1,633.20</b> | <b>0.00</b>     | <b>(1,633.20)</b>  | <b>0.00</b>       |
| 740000 Cap Equipment                    | 0.00                | 3,391.76            | 0.00                    | 3,391.76        | 0.00            | (3,391.76)         | 0.00              |
| <b>*Total: Equipment</b>                | <b>0.00</b>         | <b>3,391.76</b>     | <b>0.00</b>             | <b>3,391.76</b> | <b>0.00</b>     | <b>(3,391.76)</b>  | <b>0.00</b>       |
| 71 Support                              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 711100 Supplies-General                 | 0.00                | 1,693.92            | 0.00                    | 1,693.92        | 0.00            | (1,693.92)         | 0.00              |
| 711200 Research Supplies                | 0.00                | 2,619.52            | 0.00                    | 2,619.52        | 0.00            | (2,619.52)         | 0.00              |
| 716100 Rentals & Leases-General         | 0.00                | 19.40               | 0.00                    | 19.40           | 0.00            | (19.40)            | 0.00              |
| <b>*Total: Supplies</b>                 | <b>0.00</b>         | <b>4,332.84</b>     | <b>0.00</b>             | <b>4,332.84</b> | <b>0.00</b>     | <b>(4,332.84)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>9,357.80</b>     | <b>0.00</b>             | <b>9,357.80</b> | <b>0.00</b>     | <b>(9,357.80)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>9,357.80</b>     | <b>0.00</b>             | <b>9,357.80</b> | <b>0.00</b>     | <b>(9,357.80)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 8,000.00            | 9,357.80            | 0.00                    | 9,357.80        | 0.00            | (1,357.80)         | 0.00              |
| <b>*Total: Appropriations</b>           | <b>8,000.00</b>     | <b>9,357.80</b>     | <b>0.00</b>             | <b>9,357.80</b> | <b>0.00</b>     | <b>(1,357.80)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>8,000.00</b>     | <b>9,357.80</b>     | <b>0.00</b>             | <b>9,357.80</b> | <b>0.00</b>     | <b>(1,357.80)</b>  | <b>0.00</b>       |

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL  
 Fund: 11H365 - Anaerobic Cyanobacterial Cell Maint

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Baker, Alan L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBAB - PI Alan Baker**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)      | 11,457.92           | 11,852.28           | 0.00                    | 11,852.28        | 0.00            | (394.36)           | 0.00              |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61CPHS *OBS*[NSH] Non-Status - Shift    | 0.00                | 0.60                | 0.00                    | 0.60             | 0.00            | (0.60)             | 0.00              |
| 61CPHX Part Time Hourly                 | 0.00                | 1,520.00            | 0.00                    | 1,520.00         | 0.00            | (1,520.00)         | 0.00              |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61SNWS College Work Study               | 0.00                | 142.50              | 0.00                    | 142.50           | 0.00            | (142.50)           | 0.00              |
| <b>*Total: Personnel</b>                | <b>11,457.92</b>    | <b>13,515.38</b>    | <b>0.00</b>             | <b>13,515.38</b> | <b>0.00</b>     | <b>(2,057.46)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                | 6,500.00            | 4,332.32            | 0.00                    | 4,332.32         | 0.00            | 2,167.68           | 0.00              |
| 716100 Rentals & Leases-General         | 0.00                | 70.04               | 0.00                    | 70.04            | 0.00            | (70.04)            | 0.00              |
| <b>*Total: Supplies</b>                 | <b>6,500.00</b>     | <b>4,402.36</b>     | <b>0.00</b>             | <b>4,402.36</b>  | <b>0.00</b>     | <b>2,097.64</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>17,957.92</b>    | <b>17,917.74</b>    | <b>0.00</b>             | <b>17,917.74</b> | <b>0.00</b>     | <b>40.18</b>       | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>17,957.92</b>    | <b>17,917.74</b>    | <b>0.00</b>             | <b>17,917.74</b> | <b>0.00</b>     | <b>40.18</b>       | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations           | 17,957.92           | 17,917.74           | 0.00                    | 17,917.74        | 0.00            | 40.18              | 0.00              |
| <b>*Total: Appropriations</b>           | <b>17,957.92</b>    | <b>17,917.74</b>    | <b>0.00</b>             | <b>17,917.74</b> | <b>0.00</b>     | <b>40.18</b>       | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>17,957.92</b>    | <b>17,917.74</b>    | <b>0.00</b>             | <b>17,917.74</b> | <b>0.00</b>     | <b>40.18</b>       | <b>0.00</b>       |

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL  
 Fund: 11H465 - Anaerobic Cyanobacterial Cell Maint

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Baker, Alan L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBAB - PI Alan Baker**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)      | 12,081.81           | 12,156.31           | 0.00                    | 12,156.31        | 0.00            | (74.50)            | 0.00              |
| 61CPHX Part Time Hourly                 | 0.00                | 2,887.50            | 0.00                    | 2,887.50         | 0.00            | (2,887.50)         | 0.00              |
| <b>*Total: Personnel</b>                | <b>12,081.81</b>    | <b>15,043.81</b>    | <b>0.00</b>             | <b>15,043.81</b> | <b>0.00</b>     | <b>(2,962.00)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                | 6,500.00            | 3,516.36            | 0.00                    | 3,516.36         | 0.00            | 2,983.64           | 0.00              |
| 716100 Rentals & Leases-General         | 0.00                | 90.64               | 0.00                    | 90.64            | 0.00            | (90.64)            | 0.00              |
| <b>*Total: Supplies</b>                 | <b>6,500.00</b>     | <b>3,607.00</b>     | <b>0.00</b>             | <b>3,607.00</b>  | <b>0.00</b>     | <b>2,893.00</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>18,581.81</b>    | <b>18,650.81</b>    | <b>0.00</b>             | <b>18,650.81</b> | <b>0.00</b>     | <b>(69.00)</b>     | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>18,581.81</b>    | <b>18,650.81</b>    | <b>0.00</b>             | <b>18,650.81</b> | <b>0.00</b>     | <b>(69.00)</b>     | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations           | 18,581.81           | 18,581.81           | 0.00                    | 18,650.81        | 0.00            | (69.00)            | (69.00)           |
| <b>*Total: Appropriations</b>           | <b>18,581.81</b>    | <b>18,581.81</b>    | <b>0.00</b>             | <b>18,650.81</b> | <b>0.00</b>     | <b>(69.00)</b>     | <b>(69.00)</b>    |
| <b>***Total Revenue</b>                 | <b>18,581.81</b>    | <b>18,581.81</b>    | <b>0.00</b>             | <b>18,650.81</b> | <b>0.00</b>     | <b>(69.00)</b>     | <b>(69.00)</b>    |





Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL  
 Fund: 11H266 - PB ORGANIC AMENDMENTS-SOIL

Status: Inactive  
 FMGR:

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBPBSS - PI Stanley Swier

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 1,160.36            | 0.00                    | 1,160.36        | 0.00            | (1,160.36)         | 0.00              |
| 61CPHX Part Time Hourly                    | 0.00                | 1,672.63            | 0.00                    | 1,672.63        | 0.00            | (1,672.63)         | 0.00              |
| <b>*Total: Personnel</b>                   | <b>0.00</b>         | <b>2,832.99</b>     | <b>0.00</b>             | <b>2,832.99</b> | <b>0.00</b>     | <b>(2,832.99)</b>  | <b>0.00</b>       |
| 710000 In-State Travel                     | 0.00                | 99.00               | 0.00                    | 99.00           | 0.00            | (99.00)            | 0.00              |
| 710400 Student or Non-Emp Travel           | 0.00                | 69.35               | 0.00                    | 69.35           | 0.00            | (69.35)            | 0.00              |
| <b>*Total: Travel</b>                      | <b>0.00</b>         | <b>168.35</b>       | <b>0.00</b>             | <b>168.35</b>   | <b>0.00</b>     | <b>(168.35)</b>    | <b>0.00</b>       |
| 71 Support                                 | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 711200 Research Supplies                   | 0.00                | 2,018.97            | 0.00                    | 2,018.97        | 0.00            | (2,018.97)         | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 50.00               | 0.00                    | 50.00           | 0.00            | (50.00)            | 0.00              |
| 714030 Postage-Express Mail                | 0.00                | 170.56              | 0.00                    | 170.56          | 0.00            | (170.56)           | 0.00              |
| 716006 Maint & Repairs-Electrical          | 0.00                | 514.97              | 0.00                    | 514.97          | 0.00            | (514.97)           | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 472.00              | 0.00                    | 472.00          | 0.00            | (472.00)           | 0.00              |
| <b>*Total: Supplies</b>                    | <b>0.00</b>         | <b>3,226.50</b>     | <b>0.00</b>             | <b>3,226.50</b> | <b>0.00</b>     | <b>(3,226.50)</b>  | <b>0.00</b>       |
| 8O1 Non-Mandatory Transfers Out            | 700.00              | 0.00                | 0.00                    | 0.00            | 0.00            | 700.00             | 0.00              |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds   | 0.00                | 700.00              | 0.00                    | 700.00          | 0.00            | (700.00)           | 0.00              |
| <b>*Total: Other</b>                       | <b>700.00</b>       | <b>700.00</b>       | <b>0.00</b>             | <b>700.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>700.00</b>       | <b>6,927.84</b>     | <b>0.00</b>             | <b>6,927.84</b> | <b>0.00</b>     | <b>(6,227.84)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>700.00</b>       | <b>6,927.84</b>     | <b>0.00</b>             | <b>6,927.84</b> | <b>0.00</b>     | <b>(6,227.84)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations              | 9,200.00            | 6,927.84            | 0.00                    | 6,927.84        | 0.00            | 2,272.16           | 0.00              |
| <b>*Total: Appropriations</b>              | <b>9,200.00</b>     | <b>6,927.84</b>     | <b>0.00</b>             | <b>6,927.84</b> | <b>0.00</b>     | <b>2,272.16</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>9,200.00</b>     | <b>6,927.84</b>     | <b>0.00</b>             | <b>6,927.84</b> | <b>0.00</b>     | <b>2,272.16</b>    | <b>0.00</b>       |



Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL  
 Fund: 11H366 - Organic Amendments to Improve Soil

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBST - PI Stefan Seiter**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 9,789.74            | 8,569.64            | 0.00                    | 8,569.64         | 0.00            | 1,220.10           | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61CPHO *OBS*[NSH] Non-Status - Overtime    | 0.00                | 30.00               | 0.00                    | 30.00            | 0.00            | (30.00)            | 0.00              |
| 61CPHX Part Time Hourly                    | 0.00                | 804.00              | 0.00                    | 804.00           | 0.00            | (804.00)           | 0.00              |
| 61SNSH Student Labor                       | 0.00                | 1,512.00            | 0.00                    | 1,512.00         | 0.00            | (1,512.00)         | 0.00              |
| 61SNWS College Work Study                  | 0.00                | 500.19              | 0.00                    | 500.19           | 0.00            | (500.19)           | 0.00              |
| <b>*Total: Personnel</b>                   | <b>9,789.74</b>     | <b>11,415.83</b>    | <b>0.00</b>             | <b>11,415.83</b> | <b>0.00</b>     | <b>(1,626.09)</b>  | <b>0.00</b>       |
| 710000 In-State Travel                     | 0.00                | 245.88              | 0.00                    | 245.88           | 0.00            | (245.88)           | 0.00              |
| 710100 Out-of-State Travel                 | 0.00                | 317.34              | 0.00                    | 317.34           | 0.00            | (317.34)           | 0.00              |
| 710300 Conference Registration Fees        | 0.00                | 55.00               | 0.00                    | 55.00            | 0.00            | (55.00)            | 0.00              |
| 710400 Student or Non-Emp Travel           | 0.00                | 661.68              | 0.00                    | 661.68           | 0.00            | (661.68)           | 0.00              |
| <b>*Total: Travel</b>                      | <b>0.00</b>         | <b>1,279.90</b>     | <b>0.00</b>             | <b>1,279.90</b>  | <b>0.00</b>     | <b>(1,279.90)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                   | 8,000.00            | 1,928.24            | 0.00                    | 1,928.24         | 0.00            | 6,071.76           | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 328.51              | 0.00                    | 328.51           | 0.00            | (328.51)           | 0.00              |
| <b>*Total: Supplies</b>                    | <b>8,000.00</b>     | <b>2,256.75</b>     | <b>0.00</b>             | <b>2,256.75</b>  | <b>0.00</b>     | <b>5,743.25</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>17,789.74</b>    | <b>14,952.48</b>    | <b>0.00</b>             | <b>14,952.48</b> | <b>0.00</b>     | <b>2,837.26</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>17,789.74</b>    | <b>14,952.48</b>    | <b>0.00</b>             | <b>14,952.48</b> | <b>0.00</b>     | <b>2,837.26</b>    | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 17,789.74           | 14,952.48           | 0.00                    | 14,952.48        | 0.00            | 2,837.26           | 0.00              |
| <b>*Total: Appropriations</b>              | <b>17,789.74</b>    | <b>14,952.48</b>    | <b>0.00</b>             | <b>14,952.48</b> | <b>0.00</b>     | <b>2,837.26</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>17,789.74</b>    | <b>14,952.48</b>    | <b>0.00</b>             | <b>14,952.48</b> | <b>0.00</b>     | <b>2,837.26</b>    | <b>0.00</b>       |

Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL  
 Fund: 11H466 - Organic Amendments to Improve Soil

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/2008  
 Term Date:  
 Expnd End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                       | 0.00                | 1,792.00            | 0.00                    | 1,792.00        | 0.00            | (1,792.00)         | 0.00              |
| <b>*Total: Personnel</b>                   | <b>0.00</b>         | <b>1,792.00</b>     | <b>0.00</b>             | <b>1,792.00</b> | <b>0.00</b>     | <b>(1,792.00)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                   | 5,000.00            | 1,932.41            | 0.00                    | 1,932.41        | 0.00            | 3,067.59           | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 1,120.00            | 0.00                    | 1,120.00        | 0.00            | (1,120.00)         | 0.00              |
| <b>*Total: Supplies</b>                    | <b>5,000.00</b>     | <b>3,052.41</b>     | <b>0.00</b>             | <b>3,052.41</b> | <b>0.00</b>     | <b>1,947.59</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>5,000.00</b>     | <b>4,844.41</b>     | <b>0.00</b>             | <b>4,844.41</b> | <b>0.00</b>     | <b>155.59</b>      | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>5,000.00</b>     | <b>4,844.41</b>     | <b>0.00</b>             | <b>4,844.41</b> | <b>0.00</b>     | <b>155.59</b>      | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations              | 5,000.00            | 5,000.00            | 0.00                    | 4,844.41        | 0.00            | 155.59             | 155.59            |
| <b>*Total: Appropriations</b>              | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,844.41</b> | <b>0.00</b>     | <b>155.59</b>      | <b>155.59</b>     |
| <b>***Total Revenue</b>                    | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,844.41</b> | <b>0.00</b>     | <b>155.59</b>      | <b>155.59</b>     |



Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT  
 Fund: 11H267 - PB BREEDING/GENETICS ORNAMENT

Status: Inactive  
 FMGR:

Type: Appropriations

PI Name: Freyre, Rosanna  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBPBRF - PI Rosanna Freyre

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 61CPHX Part Time Hourly                    | 0.00                | 2,749.51            | 0.00                    | 2,749.51         | 0.00            | (2,749.51)         | 0.00              |
| 61SNSH Student Labor                       | 0.00                | 329.64              | 0.00                    | 329.64           | 0.00            | (329.64)           | 0.00              |
| 61SNWS College Work Study                  | 0.00                | 1,668.06            | 0.00                    | 1,668.06         | 0.00            | (1,668.06)         | 0.00              |
| <b>*Total: Personnel</b>                   | <b>0.00</b>         | <b>4,747.21</b>     | <b>0.00</b>             | <b>4,747.21</b>  | <b>0.00</b>     | <b>(4,747.21)</b>  | <b>0.00</b>       |
| 710000 In-State Travel                     | 0.00                | 24.84               | 0.00                    | 24.84            | 0.00            | (24.84)            | 0.00              |
| 710100 Out-of-State Travel                 | 0.00                | 1,137.00            | 0.00                    | 1,137.00         | 0.00            | (1,137.00)         | 0.00              |
| 710200 Foreign Travel                      | 0.00                | 2,363.25            | 0.00                    | 2,363.25         | 0.00            | (2,363.25)         | 0.00              |
| <b>*Total: Travel</b>                      | <b>0.00</b>         | <b>3,525.09</b>     | <b>0.00</b>             | <b>3,525.09</b>  | <b>0.00</b>     | <b>(3,525.09)</b>  | <b>0.00</b>       |
| 71 Support                                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 711100 Supplies-General                    | 0.00                | 1,694.61            | 0.00                    | 1,694.61         | 0.00            | (1,694.61)         | 0.00              |
| 711200 Research Supplies                   | 0.00                | 160.07              | 0.00                    | 160.07           | 0.00            | (160.07)           | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 118.18              | 0.00                    | 118.18           | 0.00            | (118.18)           | 0.00              |
| 714010 Postage-Off Campus Mail Services    | 0.00                | (23.79)             | 0.00                    | (23.79)          | 0.00            | 23.79              | 0.00              |
| 714030 Postage-Express Mail                | 0.00                | 79.62               | 0.00                    | 79.62            | 0.00            | (79.62)            | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 111.00              | 0.00                    | 111.00           | 0.00            | (111.00)           | 0.00              |
| <b>*Total: Supplies</b>                    | <b>0.00</b>         | <b>2,139.69</b>     | <b>0.00</b>             | <b>2,139.69</b>  | <b>0.00</b>     | <b>(2,139.69)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>10,411.99</b>    | <b>0.00</b>             | <b>10,411.99</b> | <b>0.00</b>     | <b>(10,411.99)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>10,411.99</b>    | <b>0.00</b>             | <b>10,411.99</b> | <b>0.00</b>     | <b>(10,411.99)</b> | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 8,500.00            | 10,411.99           | 0.00                    | 10,411.99        | 0.00            | (1,911.99)         | 0.00              |
| <b>*Total: Appropriations</b>              | <b>8,500.00</b>     | <b>10,411.99</b>    | <b>0.00</b>             | <b>10,411.99</b> | <b>0.00</b>     | <b>(1,911.99)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>8,500.00</b>     | <b>10,411.99</b>    | <b>0.00</b>             | <b>10,411.99</b> | <b>0.00</b>     | <b>(1,911.99)</b>  | <b>0.00</b>       |

Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT  
 Fund: 11H367 - Breeding and Genetics of Ornamental

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Freyre, Rosanna  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBRF - PI Rosanna Freyre**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                 |                 |                    |                   |
| 61CPHS *OBS*[NSH] Non-Status - Shift      | 0.00                | 1.40                | 0.00                    | 1.40            | 0.00            | (1.40)             | 0.00              |
| 61CPHX Part Time Hourly                   | 0.00                | 6,167.04            | 0.00                    | 6,167.04        | 0.00            | (6,167.04)         | 0.00              |
| 61SNSH Student Labor                      | 0.00                | 820.00              | 0.00                    | 820.00          | 0.00            | (820.00)           | 0.00              |
| <b>*Total: Personnel</b>                  | <b>0.00</b>         | <b>6,988.44</b>     | <b>0.00</b>             | <b>6,988.44</b> | <b>0.00</b>     | <b>(6,988.44)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                  | 7,500.00            | 465.04              | 0.00                    | 465.04          | 0.00            | 7,034.96           | 0.00              |
| 713000 Printing & Copying-General         | 0.00                | 27.42               | 0.00                    | 27.42           | 0.00            | (27.42)            | 0.00              |
| 719000 Business Meals-Meetings-Non Travel | 0.00                | 19.10               | 0.00                    | 19.10           | 0.00            | (19.10)            | 0.00              |
| <b>*Total: Supplies</b>                   | <b>7,500.00</b>     | <b>511.56</b>       | <b>0.00</b>             | <b>511.56</b>   | <b>0.00</b>     | <b>6,988.44</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>   | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>7,500.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>0.00</b>       |
| <b>***Total Expenditures</b>              | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>7,500.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>0.00</b>       |
| <b>Revenue</b>                            |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations             | 7,500.00            | 7,500.00            | 0.00                    | 7,500.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: Appropriations</b>             | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>7,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                   | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>7,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |



Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT  
 Fund: 11H467 - Breeding and Genetics of Ornamental

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Freyre, Rosanna  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBRF - PI Rosanna Freyre**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61CPHS *OBS*[NSH] Non-Status - Shift    | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61CPHX Part Time Hourly                 | 0.00                | 2,286.00            | 0.00                    | 2,286.00        | 0.00            | (2,286.00)         | 0.00              |
| 61SNSH Student Labor                    | 0.00                | 2,779.27            | 0.00                    | 2,779.27        | 0.00            | (2,779.27)         | 0.00              |
| 61SNWS College Work Study               | 0.00                | 1,097.83            | 0.00                    | 1,097.83        | 0.00            | (1,097.83)         | 0.00              |
| <b>*Total: Personnel</b>                | <b>0.00</b>         | <b>6,163.10</b>     | <b>0.00</b>             | <b>6,163.10</b> | <b>0.00</b>     | <b>(6,163.10)</b>  | <b>0.00</b>       |
| 710100 Out-of-State Travel              | 0.00                | 729.13              | 0.00                    | 729.13          | 0.00            | (729.13)           | 0.00              |
| <b>*Total: Travel</b>                   | <b>0.00</b>         | <b>729.13</b>       | <b>0.00</b>             | <b>729.13</b>   | <b>0.00</b>     | <b>(729.13)</b>    | <b>0.00</b>       |
| 711100 Supplies-General                 | 0.00                | 72.35               | 0.00                    | 72.35           | 0.00            | (72.35)            | 0.00              |
| 711200 Research Supplies                | 7,500.00            | 127.53              | 0.00                    | 127.53          | 0.00            | 7,372.47           | 0.00              |
| 713000 Printing & Copying-General       | 0.00                | 8.30                | 0.00                    | 8.30            | 0.00            | (8.30)             | 0.00              |
| 716000 Maintenance & Repairs-General    | 0.00                | 351.00              | 0.00                    | 351.00          | 0.00            | (351.00)           | 0.00              |
| <b>*Total: Supplies</b>                 | <b>7,500.00</b>     | <b>559.18</b>       | <b>0.00</b>             | <b>559.18</b>   | <b>0.00</b>     | <b>6,940.82</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>7,500.00</b>     | <b>7,451.41</b>     | <b>0.00</b>             | <b>7,451.41</b> | <b>0.00</b>     | <b>48.59</b>       | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>7,500.00</b>     | <b>7,451.41</b>     | <b>0.00</b>             | <b>7,451.41</b> | <b>0.00</b>     | <b>48.59</b>       | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 7,500.00            | 7,500.00            | 0.00                    | 7,451.41        | 0.00            | 48.59              | 48.59             |
| <b>*Total: Appropriations</b>           | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>7,451.41</b> | <b>0.00</b>     | <b>48.59</b>       | <b>48.59</b>      |
| <b>***Total Revenue</b>                 | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>7,451.41</b> | <b>0.00</b>     | <b>48.59</b>       | <b>48.59</b>      |

Grant: 11H421 - BI ACTIVATION OF ESTROGEN  
 Fund: 11H268 - BI ACTIVATION OF ESTROGEN

Status: Inactive  
 FMGR:

Type: Appropriations

PI Name: Laudano, Andrew P  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBBCHM  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expnd End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBCAL - PI Andrew Laudano**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611F15                                  | Fac Tenure Track AAUP (UNH)         | 0.00                | 1,329.68            | 0.00                    | 1,329.68         | 0.00            | (1,329.68)         | 0.00              |
| 61CPHX                                  | Part Time Hourly                    | 0.00                | 147.04              | 0.00                    | 147.04           | 0.00            | (147.04)           | 0.00              |
| 61SNWS                                  | College Work Study                  | 0.00                | 91.13               | 0.00                    | 91.13            | 0.00            | (91.13)            | 0.00              |
| <b>*Total: Personnel</b>                |                                     | <b>0.00</b>         | <b>1,567.85</b>     | <b>0.00</b>             | <b>1,567.85</b>  | <b>0.00</b>     | <b>(1,567.85)</b>  | <b>0.00</b>       |
| 71                                      | Support                             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 711100                                  | Supplies-General                    | 0.00                | 5,161.08            | 0.00                    | 5,161.08         | 0.00            | (5,161.08)         | 0.00              |
| 711200                                  | Research Supplies                   | 0.00                | 1,950.80            | 0.00                    | 1,950.80         | 0.00            | (1,950.80)         | 0.00              |
| 713000                                  | Printing & Copying-General          | 0.00                | 1,851.30            | 0.00                    | 1,851.30         | 0.00            | (1,851.30)         | 0.00              |
| 714030                                  | Postage-Express Mail                | 0.00                | 73.24               | 0.00                    | 73.24            | 0.00            | (73.24)            | 0.00              |
| 716100                                  | Rentals & Leases-General            | 0.00                | 386.40              | 0.00                    | 386.40           | 0.00            | (386.40)           | 0.00              |
| 717200                                  | Other Professional Services-General | 0.00                | 50.00               | 0.00                    | 50.00            | 0.00            | (50.00)            | 0.00              |
| <b>*Total: Supplies</b>                 |                                     | <b>0.00</b>         | <b>9,472.82</b>     | <b>0.00</b>             | <b>9,472.82</b>  | <b>0.00</b>     | <b>(9,472.82)</b>  | <b>0.00</b>       |
| 760000                                  | Internal Allocations                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Other</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> |                                     | <b>0.00</b>         | <b>11,040.67</b>    | <b>0.00</b>             | <b>11,040.67</b> | <b>0.00</b>     | <b>(11,040.67)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>            |                                     | <b>0.00</b>         | <b>11,040.67</b>    | <b>0.00</b>             | <b>11,040.67</b> | <b>0.00</b>     | <b>(11,040.67)</b> | <b>0.00</b>       |
| <b>Revenue</b>                          |                                     |                     |                     |                         |                  |                 |                    |                   |
| 520000                                  | Federal Appropriations              | 9,000.00            | 11,040.67           | 0.00                    | 11,040.67        | 0.00            | (2,040.67)         | 0.00              |
| <b>*Total: Appropriations</b>           |                                     | <b>9,000.00</b>     | <b>11,040.67</b>    | <b>0.00</b>             | <b>11,040.67</b> | <b>0.00</b>     | <b>(2,040.67)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                 |                                     | <b>9,000.00</b>     | <b>11,040.67</b>    | <b>0.00</b>             | <b>11,040.67</b> | <b>0.00</b>     | <b>(2,040.67)</b>  | <b>0.00</b>       |

Grant: 11H421 - BI ACTIVATION OF ESTROGEN  
 Fund: 11H368 - Activation of Estrogen Receptors

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Laudano, Andrew P  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBBCHM  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBCAL - PI Andrew Laudano**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 10,040.47           | 10,023.05           | 0.00                    | 10,023.05        | 0.00            | 17.42              | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 1,800.00            | 0.00                    | 1,800.00         | 0.00            | (1,800.00)         | 0.00              |
| 61SNWS College Work Study                  | 0.00                | 450.00              | 0.00                    | 450.00           | 0.00            | (450.00)           | 0.00              |
| <b>*Total: Personnel</b>                   | <b>10,040.47</b>    | <b>12,273.05</b>    | <b>0.00</b>             | <b>12,273.05</b> | <b>0.00</b>     | <b>(2,232.58)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                   | 7,500.00            | 5,076.06            | 0.00                    | 5,076.06         | 0.00            | 2,423.94           | 0.00              |
| 714030 Postage-Express Mail                | 0.00                | 49.50               | 0.00                    | 49.50            | 0.00            | (49.50)            | 0.00              |
| 716100 Rentals & Leases-General            | 0.00                | 61.44               | 0.00                    | 61.44            | 0.00            | (61.44)            | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 63.00               | 0.00                    | 63.00            | 0.00            | (63.00)            | 0.00              |
| <b>*Total: Supplies</b>                    | <b>7,500.00</b>     | <b>5,250.00</b>     | <b>0.00</b>             | <b>5,250.00</b>  | <b>0.00</b>     | <b>2,250.00</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>17,540.47</b>    | <b>17,523.05</b>    | <b>0.00</b>             | <b>17,523.05</b> | <b>0.00</b>     | <b>17.42</b>       | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>17,540.47</b>    | <b>17,523.05</b>    | <b>0.00</b>             | <b>17,523.05</b> | <b>0.00</b>     | <b>17.42</b>       | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 17,540.47           | 17,523.05           | 0.00                    | 17,523.05        | 0.00            | 17.42              | 0.00              |
| <b>*Total: Appropriations</b>              | <b>17,540.47</b>    | <b>17,523.05</b>    | <b>0.00</b>             | <b>17,523.05</b> | <b>0.00</b>     | <b>17.42</b>       | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>17,540.47</b>    | <b>17,523.05</b>    | <b>0.00</b>             | <b>17,523.05</b> | <b>0.00</b>     | <b>17.42</b>       | <b>0.00</b>       |

Grant: 11H421 - BI ACTIVATION OF ESTROGEN  
 Fund: 11H468 - Activation of Estrogen Receptors

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Laudano, Andrew P  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBBCHM  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/2008  
 Term Date:  
 Exp End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBCAL - PI Andrew Laudano**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)      | 10,581.68           | 10,617.55           | 0.00                    | 10,617.55        | 0.00            | (35.87)            | 0.00              |
| <b>*Total: Personnel</b>                | <b>10,581.68</b>    | <b>10,617.55</b>    | <b>0.00</b>             | <b>10,617.55</b> | <b>0.00</b>     | <b>(35.87)</b>     | <b>0.00</b>       |
| 710100 Out-of-State Travel              | 0.00                | 30.24               | 0.00                    | 30.24            | 0.00            | (30.24)            | 0.00              |
| 710305 Registration Fees-Other          | 0.00                | 90.00               | 0.00                    | 90.00            | 0.00            | (90.00)            | 0.00              |
| <b>*Total: Travel</b>                   | <b>0.00</b>         | <b>120.24</b>       | <b>0.00</b>             | <b>120.24</b>    | <b>0.00</b>     | <b>(120.24)</b>    | <b>0.00</b>       |
| 711200 Research Supplies                | 3,500.00            | 4,750.07            | 0.00                    | 4,750.07         | 0.00            | (1,250.07)         | 0.00              |
| 714000 Postage-General                  | 0.00                | 34.34               | 0.00                    | 34.34            | 0.00            | (34.34)            | 0.00              |
| <b>*Total: Supplies</b>                 | <b>3,500.00</b>     | <b>4,784.41</b>     | <b>0.00</b>             | <b>4,784.41</b>  | <b>0.00</b>     | <b>(1,284.41)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>14,081.68</b>    | <b>15,522.20</b>    | <b>0.00</b>             | <b>15,522.20</b> | <b>0.00</b>     | <b>(1,440.52)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>14,081.68</b>    | <b>15,522.20</b>    | <b>0.00</b>             | <b>15,522.20</b> | <b>0.00</b>     | <b>(1,440.52)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations           | 14,081.68           | 14,081.68           | 0.00                    | 15,522.20        | 0.00            | (1,440.52)         | (1,440.52)        |
| <b>*Total: Appropriations</b>           | <b>14,081.68</b>    | <b>14,081.68</b>    | <b>0.00</b>             | <b>15,522.20</b> | <b>0.00</b>     | <b>(1,440.52)</b>  | <b>(1,440.52)</b> |
| <b>***Total Revenue</b>                 | <b>14,081.68</b>    | <b>14,081.68</b>    | <b>0.00</b>             | <b>15,522.20</b> | <b>0.00</b>     | <b>(1,440.52)</b>  | <b>(1,440.52)</b> |

Grant: 11H422 - PB VEGETABLE BRASSICAS  
 Fund: 11H269 - PB VEGETABLE BRASSICAS

Status: Inactive  
 FMGR:

Type: Appropriations

PI Name: Kopsell, Dean A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Exp End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBDK - PI Dean Kopsell**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 915.52              | 0.00                    | 915.52           | 0.00            | (915.52)           | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 650.00              | 0.00                    | 650.00           | 0.00            | (650.00)           | 0.00              |
| 61SNSH Student Labor                       | 0.00                | 24.00               | 0.00                    | 24.00            | 0.00            | (24.00)            | 0.00              |
| 61SNWS College Work Study                  | 0.00                | 215.55              | 0.00                    | 215.55           | 0.00            | (215.55)           | 0.00              |
| <b>*Total: Personnel</b>                   | <b>0.00</b>         | <b>1,805.07</b>     | <b>0.00</b>             | <b>1,805.07</b>  | <b>0.00</b>     | <b>(1,805.07)</b>  | <b>0.00</b>       |
| 710100 Out-of-State Travel                 | 0.00                | 2,200.26            | 0.00                    | 2,200.26         | 0.00            | (2,200.26)         | 0.00              |
| 710300 Conference Registration Fees        | 0.00                | 634.68              | 0.00                    | 634.68           | 0.00            | (634.68)           | 0.00              |
| <b>*Total: Travel</b>                      | <b>0.00</b>         | <b>2,834.94</b>     | <b>0.00</b>             | <b>2,834.94</b>  | <b>0.00</b>     | <b>(2,834.94)</b>  | <b>0.00</b>       |
| 71 Support                                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 711100 Supplies-General                    | 0.00                | 298.67              | 0.00                    | 298.67           | 0.00            | (298.67)           | 0.00              |
| 711146 Supplies-Laboratory                 | 0.00                | 17.00               | 0.00                    | 17.00            | 0.00            | (17.00)            | 0.00              |
| 711200 Research Supplies                   | 0.00                | 1,154.04            | 0.00                    | 1,154.04         | 0.00            | (1,154.04)         | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 257.36              | 0.00                    | 257.36           | 0.00            | (257.36)           | 0.00              |
| 716000 Maintenance & Repairs-General       | 0.00                | 69.62               | 0.00                    | 69.62            | 0.00            | (69.62)            | 0.00              |
| 716006 Maint & Repairs-Electrical          | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 2,795.50            | 0.00                    | 2,795.50         | 0.00            | (2,795.50)         | 0.00              |
| <b>*Total: Supplies</b>                    | <b>0.00</b>         | <b>4,592.19</b>     | <b>0.00</b>             | <b>4,592.19</b>  | <b>0.00</b>     | <b>(4,592.19)</b>  | <b>0.00</b>       |
| 801 Non-Mandatory Transfers Out            | 8,100.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 8,100.00           | 0.00              |
| 801015 NonMand Tran Out-Cur ResTran Fnds   | 0.00                | 8,100.00            | 0.00                    | 8,100.00         | 0.00            | (8,100.00)         | 0.00              |
| <b>*Total: Other</b>                       | <b>8,100.00</b>     | <b>8,100.00</b>     | <b>0.00</b>             | <b>8,100.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>8,100.00</b>     | <b>17,332.20</b>    | <b>0.00</b>             | <b>17,332.20</b> | <b>0.00</b>     | <b>(9,232.20)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>8,100.00</b>     | <b>17,332.20</b>    | <b>0.00</b>             | <b>17,332.20</b> | <b>0.00</b>     | <b>(9,232.20)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 17,100.00           | 17,332.20           | 0.00                    | 17,332.20        | 0.00            | (232.20)           | 0.00              |
| <b>*Total: Appropriations</b>              | <b>17,100.00</b>    | <b>17,332.20</b>    | <b>0.00</b>             | <b>17,332.20</b> | <b>0.00</b>     | <b>(232.20)</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>17,100.00</b>    | <b>17,332.20</b>    | <b>0.00</b>             | <b>17,332.20</b> | <b>0.00</b>     | <b>(232.20)</b>    | <b>0.00</b>       |

Grant: 11H422 - PB VEGETABLE BRASSICAS  
 Fund: 11H369 - Genetic and Environmental Influence

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kopsell, Dean A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBDK - PI Dean Kopsell**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611F15                                  | Fac Tenure Track AAUP (UNH)         | 6,912.64            | 6,900.58            | 0.00                    | 6,900.58         | 0.00            | 12.06              | 0.00              |
| 61SNWS                                  | College Work Study                  | 0.00                | 52.88               | 0.00                    | 52.88            | 0.00            | (52.88)            | 0.00              |
| <b>*Total: Personnel</b>                |                                     | <b>6,912.64</b>     | <b>6,953.46</b>     | <b>0.00</b>             | <b>6,953.46</b>  | <b>0.00</b>     | <b>(40.82)</b>     | <b>0.00</b>       |
| 710100                                  | Out-of-State Travel                 | 0.00                | 492.38              | 0.00                    | 492.38           | 0.00            | (492.38)           | 0.00              |
| 710400                                  | Student or Non-Emp Travel           | 0.00                | 347.38              | 0.00                    | 347.38           | 0.00            | (347.38)           | 0.00              |
| <b>*Total: Travel</b>                   |                                     | <b>0.00</b>         | <b>839.76</b>       | <b>0.00</b>             | <b>839.76</b>    | <b>0.00</b>     | <b>(839.76)</b>    | <b>0.00</b>       |
| 711200                                  | Research Supplies                   | 9,000.00            | 1,768.69            | 0.00                    | 1,768.69         | 0.00            | 7,231.31           | 0.00              |
| 717200                                  | Other Professional Services-General | 0.00                | 5,888.00            | 0.00                    | 5,888.00         | 0.00            | (5,888.00)         | 0.00              |
| 718000                                  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718014                                  | Telecom-Telephone Equipment         | 0.00                | 55.00               | 0.00                    | 55.00            | 0.00            | (55.00)            | 0.00              |
| <b>*Total: Supplies</b>                 |                                     | <b>9,000.00</b>     | <b>7,711.69</b>     | <b>0.00</b>             | <b>7,711.69</b>  | <b>0.00</b>     | <b>1,288.31</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> |                                     | <b>15,912.64</b>    | <b>15,504.91</b>    | <b>0.00</b>             | <b>15,504.91</b> | <b>0.00</b>     | <b>407.73</b>      | <b>0.00</b>       |
| <b>***Total Expenditures</b>            |                                     | <b>15,912.64</b>    | <b>15,504.91</b>    | <b>0.00</b>             | <b>15,504.91</b> | <b>0.00</b>     | <b>407.73</b>      | <b>0.00</b>       |
| <b>Revenue</b>                          |                                     |                     |                     |                         |                  |                 |                    |                   |
| 520000                                  | Federal Appropriations              | 15,912.64           | 15,504.91           | 0.00                    | 15,504.91        | 0.00            | 407.73             | 0.00              |
| <b>*Total: Appropriations</b>           |                                     | <b>15,912.64</b>    | <b>15,504.91</b>    | <b>0.00</b>             | <b>15,504.91</b> | <b>0.00</b>     | <b>407.73</b>      | <b>0.00</b>       |
| <b>***Total Revenue</b>                 |                                     | <b>15,912.64</b>    | <b>15,504.91</b>    | <b>0.00</b>             | <b>15,504.91</b> | <b>0.00</b>     | <b>407.73</b>      | <b>0.00</b>       |

Grant: 11H422 - PB VEGETABLE BRASSICAS  
 Fund: 11H469 - Genetic and Environmental Influence

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kopsell, Dean A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/2008  
 Term Date:  
 Exp End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBDK - PI Dean Kopsell**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)      | 7,285.26            | 6,971.24            | 0.00                    | 6,971.24         | 0.00            | 314.02             | 0.00              |
| 61SNSH Student Labor                    | 0.00                | 1,606.50            | 0.00                    | 1,606.50         | 0.00            | (1,606.50)         | 0.00              |
| 61SNWS College Work Study               | 0.00                | 342.98              | 0.00                    | 342.98           | 0.00            | (342.98)           | 0.00              |
| <b>*Total: Personnel</b>                | <b>7,285.26</b>     | <b>8,920.72</b>     | <b>0.00</b>             | <b>8,920.72</b>  | <b>0.00</b>     | <b>(1,635.46)</b>  | <b>0.00</b>       |
| 710100 Out-of-State Travel              | 0.00                | 584.00              | 0.00                    | 584.00           | 0.00            | (584.00)           | 0.00              |
| 710400 Student or Non-Emp Travel        | 0.00                | 302.68              | 0.00                    | 302.68           | 0.00            | (302.68)           | 0.00              |
| <b>*Total: Travel</b>                   | <b>0.00</b>         | <b>886.68</b>       | <b>0.00</b>             | <b>886.68</b>    | <b>0.00</b>     | <b>(886.68)</b>    | <b>0.00</b>       |
| 711200 Research Supplies                | 9,000.00            | 4,747.35            | 0.00                    | 4,747.35         | 0.00            | 4,252.65           | 0.00              |
| 713010 Printing & Copying-Publications  | 0.00                | 200.00              | 0.00                    | 200.00           | 0.00            | (200.00)           | 0.00              |
| <b>*Total: Supplies</b>                 | <b>9,000.00</b>     | <b>4,947.35</b>     | <b>0.00</b>             | <b>4,947.35</b>  | <b>0.00</b>     | <b>4,052.65</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>16,285.26</b>    | <b>14,754.75</b>    | <b>0.00</b>             | <b>14,754.75</b> | <b>0.00</b>     | <b>1,530.51</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>16,285.26</b>    | <b>14,754.75</b>    | <b>0.00</b>             | <b>14,754.75</b> | <b>0.00</b>     | <b>1,530.51</b>    | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations           | 16,285.26           | 16,285.26           | 0.00                    | 14,754.75        | 0.00            | 1,530.51           | 1,530.51          |
| <b>*Total: Appropriations</b>           | <b>16,285.26</b>    | <b>16,285.26</b>    | <b>0.00</b>             | <b>14,754.75</b> | <b>0.00</b>     | <b>1,530.51</b>    | <b>1,530.51</b>   |
| <b>***Total Revenue</b>                 | <b>16,285.26</b>    | <b>16,285.26</b>    | <b>0.00</b>             | <b>14,754.75</b> | <b>0.00</b>     | <b>1,530.51</b>    | <b>1,530.51</b>   |

Grant: 11H423 - RE RURAL ECONOMIC DEVELOPMENT  
 Fund: 11R257 - RE RURAL ECONOMIC DEVELOPMENT

Status: Inactive  
 FMGR:

Type: Appropriations

PI Name: Manalo, Alberto B  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBRECO  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBREAM - PI Alberto Manalo**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611F15                                  | Fac Tenure Track AAUP (UNH)         | 0.00                | 805.19              | 0.00                    | 805.19          | 0.00            | (805.19)           | 0.00              |
| 613N30                                  | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: Personnel</b>                |                                     | <b>0.00</b>         | <b>805.19</b>       | <b>0.00</b>             | <b>805.19</b>   | <b>0.00</b>     | <b>(805.19)</b>    | <b>0.00</b>       |
| 71                                      | Support                             | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 711100                                  | Supplies-General                    | 0.00                | 1,036.30            | 0.00                    | 1,036.30        | 0.00            | (1,036.30)         | 0.00              |
| 711164                                  | Supplies-Computer (Non Peripherals) | 0.00                | 963.70              | 0.00                    | 963.70          | 0.00            | (963.70)           | 0.00              |
| <b>*Total: Supplies</b>                 |                                     | <b>0.00</b>         | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> |                                     | <b>0.00</b>         | <b>2,805.19</b>     | <b>0.00</b>             | <b>2,805.19</b> | <b>0.00</b>     | <b>(2,805.19)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            |                                     | <b>0.00</b>         | <b>2,805.19</b>     | <b>0.00</b>             | <b>2,805.19</b> | <b>0.00</b>     | <b>(2,805.19)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                                     |                     |                     |                         |                 |                 |                    |                   |
| 520000                                  | Federal Appropriations              | 2,000.00            | 2,805.19            | 0.00                    | 2,805.19        | 0.00            | (805.19)           | 0.00              |
| <b>*Total: Appropriations</b>           |                                     | <b>2,000.00</b>     | <b>2,805.19</b>     | <b>0.00</b>             | <b>2,805.19</b> | <b>0.00</b>     | <b>(805.19)</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                 |                                     | <b>2,000.00</b>     | <b>2,805.19</b>     | <b>0.00</b>             | <b>2,805.19</b> | <b>0.00</b>     | <b>(805.19)</b>    | <b>0.00</b>       |



Grant: 11H424 - Fr Land Ethics  
 Fund: 11H270 - Fr Land Ethics

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carroll, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

**Fund Information**  
 Effective Date: 06/01/2004  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRJC - PI John Carroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 1,567.78            | 0.00                    | 1,567.78        | 0.00            | (1,567.78)         | 0.00              |
| <b>*Total: Personnel</b>                | <b>0.00</b>         | <b>1,567.78</b>     | <b>0.00</b>             | <b>1,567.78</b> | <b>0.00</b>     | <b>(1,567.78)</b>  | <b>0.00</b>       |
| 710100 Out-of-State Travel              | 0.00                | 5,825.24            | 0.00                    | 5,825.24        | 0.00            | (5,825.24)         | 0.00              |
| <b>*Total: Travel</b>                   | <b>0.00</b>         | <b>5,825.24</b>     | <b>0.00</b>             | <b>5,825.24</b> | <b>0.00</b>     | <b>(5,825.24)</b>  | <b>0.00</b>       |
| 71 Support                              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 711100 Supplies-General                 | 0.00                | 1,173.90            | 0.00                    | 1,173.90        | 0.00            | (1,173.90)         | 0.00              |
| 711200 Research Supplies                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 713030 Printing & Copying-Off Campus    | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: Supplies</b>                 | <b>0.00</b>         | <b>1,173.90</b>     | <b>0.00</b>             | <b>1,173.90</b> | <b>0.00</b>     | <b>(1,173.90)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>8,566.92</b>     | <b>0.00</b>             | <b>8,566.92</b> | <b>0.00</b>     | <b>(8,566.92)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>8,566.92</b>     | <b>0.00</b>             | <b>8,566.92</b> | <b>0.00</b>     | <b>(8,566.92)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 8,566.92            | 0.00                    | 8,566.92        | 0.00            | (8,566.92)         | 0.00              |
| <b>*Total: Appropriations</b>           | <b>0.00</b>         | <b>8,566.92</b>     | <b>0.00</b>             | <b>8,566.92</b> | <b>0.00</b>     | <b>(8,566.92)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>8,566.92</b>     | <b>0.00</b>             | <b>8,566.92</b> | <b>0.00</b>     | <b>(8,566.92)</b>  | <b>0.00</b>       |

Grant: 11H424 - Fr Land Ethics  
 Fund: 11H370 - Land Ethics and the College of Agri

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carroll, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRJC - PI John Carroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)      | 13,229.74           | 13,685.06           | 0.00                    | 13,685.06        | 0.00            | (455.32)           | 0.00              |
| <b>*Total: Personnel</b>                | <b>13,229.74</b>    | <b>13,685.06</b>    | <b>0.00</b>             | <b>13,685.06</b> | <b>0.00</b>     | <b>(455.32)</b>    | <b>0.00</b>       |
| 710000 In-State Travel                  | 0.00                | 122.96              | 0.00                    | 122.96           | 0.00            | (122.96)           | 0.00              |
| 710100 Out-of-State Travel              | 0.00                | 5,651.30            | 0.00                    | 5,651.30         | 0.00            | (5,651.30)         | 0.00              |
| <b>*Total: Travel</b>                   | <b>0.00</b>         | <b>5,774.26</b>     | <b>0.00</b>             | <b>5,774.26</b>  | <b>0.00</b>     | <b>(5,774.26)</b>  | <b>0.00</b>       |
| 711100 Supplies-General                 | 0.00                | 43.00               | 0.00                    | 43.00            | 0.00            | (43.00)            | 0.00              |
| 711200 Research Supplies                | 6,500.00            | 664.34              | 0.00                    | 664.34           | 0.00            | 5,835.66           | 0.00              |
| 713000 Printing & Copying-General       | 0.00                | 7.90                | 0.00                    | 7.90             | 0.00            | (7.90)             | 0.00              |
| 713030 Printing & Copying-Off Campus    | 0.00                | 10.50               | 0.00                    | 10.50            | 0.00            | (10.50)            | 0.00              |
| <b>*Total: Supplies</b>                 | <b>6,500.00</b>     | <b>725.74</b>       | <b>0.00</b>             | <b>725.74</b>    | <b>0.00</b>     | <b>5,774.26</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>19,729.74</b>    | <b>20,185.06</b>    | <b>0.00</b>             | <b>20,185.06</b> | <b>0.00</b>     | <b>(455.32)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>19,729.74</b>    | <b>20,185.06</b>    | <b>0.00</b>             | <b>20,185.06</b> | <b>0.00</b>     | <b>(455.32)</b>    | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations           | 19,729.74           | 20,185.06           | 0.00                    | 20,185.06        | 0.00            | (455.32)           | 0.00              |
| <b>*Total: Appropriations</b>           | <b>19,729.74</b>    | <b>20,185.06</b>    | <b>0.00</b>             | <b>20,185.06</b> | <b>0.00</b>     | <b>(455.32)</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>19,729.74</b>    | <b>20,185.06</b>    | <b>0.00</b>             | <b>20,185.06</b> | <b>0.00</b>     | <b>(455.32)</b>    | <b>0.00</b>       |



Grant: 11H424 - Fr Land Ethics  
 Fund: 11H470 - Land Ethics and the College of Agri

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carroll, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRJC - PI John Carroll**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 13,950.10           | 14,028.40           | 0.00                    | 14,028.40        | 0.00            | (78.30)            | 0.00              |
| <b>*Total: Personnel</b>                   | <b>13,950.10</b>    | <b>14,028.40</b>    | <b>0.00</b>             | <b>14,028.40</b> | <b>0.00</b>     | <b>(78.30)</b>     | <b>0.00</b>       |
| 710000 In-State Travel                     | 0.00                | 180.08              | 0.00                    | 180.08           | 0.00            | (180.08)           | 0.00              |
| 710100 Out-of-State Travel                 | 0.00                | 2,555.86            | 0.00                    | 2,555.86         | 0.00            | (2,555.86)         | 0.00              |
| 710300 Conference Registration Fees        | 0.00                | 463.00              | 0.00                    | 463.00           | 0.00            | (463.00)           | 0.00              |
| <b>*Total: Travel</b>                      | <b>0.00</b>         | <b>3,198.94</b>     | <b>0.00</b>             | <b>3,198.94</b>  | <b>0.00</b>     | <b>(3,198.94)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                   | 6,500.00            | 378.97              | 0.00                    | 378.97           | 0.00            | 6,121.03           | 0.00              |
| 716155 Rentals-Film-Video                  | 0.00                | 10.00               | 0.00                    | 10.00            | 0.00            | (10.00)            | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 3,262.09            | 0.00                    | 3,262.09         | 0.00            | (3,262.09)         | 0.00              |
| <b>*Total: Supplies</b>                    | <b>6,500.00</b>     | <b>3,651.06</b>     | <b>0.00</b>             | <b>3,651.06</b>  | <b>0.00</b>     | <b>2,848.94</b>    | <b>0.00</b>       |
| 720000 Merit Based Financial Aid           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Tuition/Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>20,450.10</b>    | <b>20,878.40</b>    | <b>0.00</b>             | <b>20,878.40</b> | <b>0.00</b>     | <b>(428.30)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>20,450.10</b>    | <b>20,878.40</b>    | <b>0.00</b>             | <b>20,878.40</b> | <b>0.00</b>     | <b>(428.30)</b>    | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 20,450.10           | 20,450.10           | 0.00                    | 20,878.40        | 0.00            | (428.30)           | (428.30)          |
| <b>*Total: Appropriations</b>              | <b>20,450.10</b>    | <b>20,450.10</b>    | <b>0.00</b>             | <b>20,878.40</b> | <b>0.00</b>     | <b>(428.30)</b>    | <b>(428.30)</b>   |
| <b>***Total Revenue</b>                    | <b>20,450.10</b>    | <b>20,450.10</b>    | <b>0.00</b>             | <b>20,878.40</b> | <b>0.00</b>     | <b>(428.30)</b>    | <b>(428.30)</b>   |

Grant: 11H437 - Modulating Expression of Plant Ethy  
 Fund: 11H383 - Modulating expression of plant ethy

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schaller, George Eric  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBCHM  
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBCGS - PI G.Eric Schaller**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 2,066.16            | 3,617.74            | 0.00                    | 3,617.74         | 0.00            | (1,551.58)         | 0.00              |
| <b>*Total: Personnel</b>                   | <b>2,066.16</b>     | <b>3,617.74</b>     | <b>0.00</b>             | <b>3,617.74</b>  | <b>0.00</b>     | <b>(1,551.58)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                   | 9,000.00            | 8,529.99            | 0.00                    | 8,529.99         | 0.00            | 470.01             | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 49.00               | 0.00                    | 49.00            | 0.00            | (49.00)            | 0.00              |
| 714030 Postage-Express Mail                | 0.00                | 41.98               | 0.00                    | 41.98            | 0.00            | (41.98)            | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 173.04              | 0.00                    | 173.04           | 0.00            | (173.04)           | 0.00              |
| <b>*Total: Supplies</b>                    | <b>9,000.00</b>     | <b>8,794.01</b>     | <b>0.00</b>             | <b>8,794.01</b>  | <b>0.00</b>     | <b>205.99</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>11,066.16</b>    | <b>12,411.75</b>    | <b>0.00</b>             | <b>12,411.75</b> | <b>0.00</b>     | <b>(1,345.59)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>11,066.16</b>    | <b>12,411.75</b>    | <b>0.00</b>             | <b>12,411.75</b> | <b>0.00</b>     | <b>(1,345.59)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 11,066.16           | 12,411.75           | 0.00                    | 12,411.75        | 0.00            | (1,345.59)         | 0.00              |
| <b>*Total: Appropriations</b>              | <b>11,066.16</b>    | <b>12,411.75</b>    | <b>0.00</b>             | <b>12,411.75</b> | <b>0.00</b>     | <b>(1,345.59)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>11,066.16</b>    | <b>12,411.75</b>    | <b>0.00</b>             | <b>12,411.75</b> | <b>0.00</b>     | <b>(1,345.59)</b>  | <b>0.00</b>       |

Grant: 11H451 - Reduction of Error in Rural & Agric  
 Fund: 11R367 - Reduction of Error in Rural and Agr

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Robertson, Robert A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBRECO  
 FRAGRNT Start/End Date: 10/1/02 - 4/12/03

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBRERR - PI Robert Robertson**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |              |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: Personnel</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711200 Research Supplies                   | 1,500.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 1,500.00           | 0.00              |
| 714005 Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: Supplies</b>                    | <b>1,500.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,500.00</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>1,500.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,500.00</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>1,500.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,500.00</b>    | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |              |                 |                    |                   |
| 520000 Federal Appropriations              | 1,500.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 1,500.00           | 0.00              |
| <b>*Total: Appropriations</b>              | <b>1,500.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,500.00</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>1,500.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,500.00</b>    | <b>0.00</b>       |

Grant: 11H458 - Improving Micronutrient Nutrition f  
 Fund: 11H445 - Improving Micronutrient Nutrit 2004

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBPBIO  
 FRAGRNT Start/End Date: 10/1/03 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBPF - PI Paul Fisher**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)       | 5,480.26            | 5,536.46            | 0.00                    | 5,536.46         | 0.00            | (56.20)            | 0.00              |
| 613N30 Graduate Research Assistant       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00                | 1,000.01            | 0.00                    | 1,000.01         | 0.00            | (1,000.01)         | 0.00              |
| 61CPHX Part Time Hourly                  | 0.00                | 1,258.85            | 0.00                    | 1,258.85         | 0.00            | (1,258.85)         | 0.00              |
| 61SNSH Student Labor                     | 0.00                | 1,572.75            | 0.00                    | 1,572.75         | 0.00            | (1,572.75)         | 0.00              |
| <b>*Total: Personnel</b>                 | <b>5,480.26</b>     | <b>9,368.07</b>     | <b>0.00</b>             | <b>9,368.07</b>  | <b>0.00</b>     | <b>(3,887.81)</b>  | <b>0.00</b>       |
| 710100 Out-of-State Travel               | 0.00                | 1,660.77            | 0.00                    | 1,660.77         | 0.00            | (1,660.77)         | 0.00              |
| <b>*Total: Travel</b>                    | <b>0.00</b>         | <b>1,660.77</b>     | <b>0.00</b>             | <b>1,660.77</b>  | <b>0.00</b>     | <b>(1,660.77)</b>  | <b>0.00</b>       |
| 711100 Supplies-General                  | 0.00                | 276.00              | 0.00                    | 276.00           | 0.00            | (276.00)           | 0.00              |
| 711200 Research Supplies                 | 9,000.00            | 3,106.59            | 0.00                    | 3,106.59         | 0.00            | 5,893.41           | 0.00              |
| 714010 Postage-Off Campus Mail Services  | 0.00                | 7.10                | 0.00                    | 7.10             | 0.00            | (7.10)             | 0.00              |
| <b>*Total: Supplies</b>                  | <b>9,000.00</b>     | <b>3,389.69</b>     | <b>0.00</b>             | <b>3,389.69</b>  | <b>0.00</b>     | <b>5,610.31</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>  | <b>14,480.26</b>    | <b>14,418.53</b>    | <b>0.00</b>             | <b>14,418.53</b> | <b>0.00</b>     | <b>61.73</b>       | <b>0.00</b>       |
| <b>***Total Expenditures</b>             | <b>14,480.26</b>    | <b>14,418.53</b>    | <b>0.00</b>             | <b>14,418.53</b> | <b>0.00</b>     | <b>61.73</b>       | <b>0.00</b>       |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations            | 14,480.26           | 14,480.26           | 0.00                    | 14,418.53        | 0.00            | 61.73              | 61.73             |
| <b>*Total: Appropriations</b>            | <b>14,480.26</b>    | <b>14,480.26</b>    | <b>0.00</b>             | <b>14,418.53</b> | <b>0.00</b>     | <b>61.73</b>       | <b>61.73</b>      |
| <b>***Total Revenue</b>                  | <b>14,480.26</b>    | <b>14,480.26</b>    | <b>0.00</b>             | <b>14,418.53</b> | <b>0.00</b>     | <b>61.73</b>       | <b>61.73</b>      |







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05  
 Report Includes P2 Funds for Grants with Status I

Grant: 11H579 - Sustainable plant nutrition  
 Fund: 11HA24 - Sustainable Plant Nutrition 2012

Status: Inactive  
 Type: Appropriations  
 FMGR: Krug, Brian A

PI Name: Krug, Brian A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

**Fund Information**  
 Effective Date: 01/08/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator               | 0.00                | 7,565.95            | 0.00                    | 7,565.95        | 0.00            | (7,565.95)         | 0.00              |
| <b>*Total: Personnel</b>                | <b>0.00</b>         | <b>7,565.95</b>     | <b>0.00</b>             | <b>7,565.95</b> | <b>0.00</b>     | <b>(7,565.95)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>7,565.95</b>     | <b>0.00</b>             | <b>7,565.95</b> | <b>0.00</b>     | <b>(7,565.95)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>7,565.95</b>     | <b>0.00</b>             | <b>7,565.95</b> | <b>0.00</b>     | <b>(7,565.95)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 7,565.95        | 0.00            | (7,565.95)         | (7,565.95)        |
| <b>*Total: Appropriations</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,565.95</b> | <b>0.00</b>     | <b>(7,565.95)</b>  | <b>(7,565.95)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,565.95</b> | <b>0.00</b>     | <b>(7,565.95)</b>  | <b>(7,565.95)</b> |

Grant: 11H579 - Sustainable plant nutrition  
 Fund: 11HA24 - Sustainable Plant Nutrition 2012

Status: Inactive  
 FMGR: Krug, Brian A  
 Type: Appropriations

PI Name: Krug, Brian A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

**Fund Information**  
 Effective Date: 01/08/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIBK - PI Brian Krug**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61CBHO Part Time - Overtime             | 0.00                | 4.00                | 0.00                    | 4.00            | 0.00            | (4.00)             | 0.00              |
| 61CPHX Part Time Hourly                 | 0.00                | 6,527.24            | 0.00                    | 6,527.24        | 0.00            | (6,527.24)         | 0.00              |
| <b>*Total: Personnel</b>                | <b>0.00</b>         | <b>6,531.24</b>     | <b>0.00</b>             | <b>6,531.24</b> | <b>0.00</b>     | <b>(6,531.24)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                | 9,000.00            | 2,468.76            | 0.00                    | 2,468.76        | 0.00            | 6,531.24           | 0.00              |
| <b>*Total: Supplies</b>                 | <b>9,000.00</b>     | <b>2,468.76</b>     | <b>0.00</b>             | <b>2,468.76</b> | <b>0.00</b>     | <b>6,531.24</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>9,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>9,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 9,000.00        | 0.00            | (9,000.00)         | (9,000.00)        |
| <b>*Total: Appropriations</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,000.00</b> | <b>0.00</b>     | <b>(9,000.00)</b>  | <b>(9,000.00)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,000.00</b> | <b>0.00</b>     | <b>(9,000.00)</b>  | <b>(9,000.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05  
 Report Includes P2 Funds for Grants with Status I

Grant: 11H579 - Sustainable plant nutrition  
 Fund: 11HB24 - Sustainable Plant Nutrition 2013

Status: Inactive  
 Type: Appropriations  
 FMGR: Krug, Brian A

PI Name: Krug, Brian A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator               | 0.00                | 8,059.59            | 0.00                    | 8,059.59        | 0.00            | (8,059.59)         | 0.00              |
| <b>*Total: Personnel</b>                | <b>0.00</b>         | <b>8,059.59</b>     | <b>0.00</b>             | <b>8,059.59</b> | <b>0.00</b>     | <b>(8,059.59)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>8,059.59</b>     | <b>0.00</b>             | <b>8,059.59</b> | <b>0.00</b>     | <b>(8,059.59)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>8,059.59</b>     | <b>0.00</b>             | <b>8,059.59</b> | <b>0.00</b>     | <b>(8,059.59)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 8,059.59        | 0.00            | (8,059.59)         | (8,059.59)        |
| <b>*Total: Appropriations</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,059.59</b> | <b>0.00</b>     | <b>(8,059.59)</b>  | <b>(8,059.59)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,059.59</b> | <b>0.00</b>     | <b>(8,059.59)</b>  | <b>(8,059.59)</b> |

Grant: 11H579 - Sustainable plant nutrition  
 Fund: 11HB24 - Sustainable Plant Nutrition 2013

Status: Inactive  
 FMGR: Krug, Brian A  
 Type: Appropriations

PI Name: Krug, Brian A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBBIOL  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIBK - PI Brian Krug

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                 | 0.00                | 905.02              | 0.00                    | 905.02          | 0.00            | (905.02)           | 0.00              |
| <b>*Total: Personnel</b>                | <b>0.00</b>         | <b>905.02</b>       | <b>0.00</b>             | <b>905.02</b>   | <b>0.00</b>     | <b>(905.02)</b>    | <b>0.00</b>       |
| 710200 Foreign Travel                   | 0.00                | 1,110.29            | 0.00                    | 1,110.29        | 0.00            | (1,110.29)         | 0.00              |
| <b>*Total: Travel</b>                   | <b>0.00</b>         | <b>1,110.29</b>     | <b>0.00</b>             | <b>1,110.29</b> | <b>0.00</b>     | <b>(1,110.29)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                | 9,000.00            | 6,464.65            | 0.00                    | 6,464.65        | 0.00            | 2,535.35           | 0.00              |
| <b>*Total: Supplies</b>                 | <b>9,000.00</b>     | <b>6,464.65</b>     | <b>0.00</b>             | <b>6,464.65</b> | <b>0.00</b>     | <b>2,535.35</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>9,000.00</b>     | <b>8,479.96</b>     | <b>0.00</b>             | <b>8,479.96</b> | <b>0.00</b>     | <b>520.04</b>      | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>9,000.00</b>     | <b>8,479.96</b>     | <b>0.00</b>             | <b>8,479.96</b> | <b>0.00</b>     | <b>520.04</b>      | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 8,479.96        | 0.00            | (8,479.96)         | (8,479.96)        |
| <b>*Total: Appropriations</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,479.96</b> | <b>0.00</b>     | <b>(8,479.96)</b>  | <b>(8,479.96)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,479.96</b> | <b>0.00</b>     | <b>(8,479.96)</b>  | <b>(8,479.96)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05  
 Report Includes P2 Funds for Grants with Status I

Grant: 11H579 - Sustainable plant nutrition  
 Fund: 11HC24 - Sustainable Plant Nutrition 2014

Status: Inactive  
 Type: Appropriations  
 FMGR: Krug, Brian A

PI Name: Krug, Brian A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

**Fund Information**  
 Effective Date: 10/24/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator               | 0.00                | 8,475.02            | 0.00                    | 8,475.02        | 0.00            | (8,475.02)         | 0.00              |
| <b>*Total: Personnel</b>                | <b>0.00</b>         | <b>8,475.02</b>     | <b>0.00</b>             | <b>8,475.02</b> | <b>0.00</b>     | <b>(8,475.02)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>8,475.02</b>     | <b>0.00</b>             | <b>8,475.02</b> | <b>0.00</b>     | <b>(8,475.02)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>8,475.02</b>     | <b>0.00</b>             | <b>8,475.02</b> | <b>0.00</b>     | <b>(8,475.02)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 8,475.02        | 0.00            | (8,475.02)         | (8,475.02)        |
| <b>*Total: Appropriations</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,475.02</b> | <b>0.00</b>     | <b>(8,475.02)</b>  | <b>(8,475.02)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,475.02</b> | <b>0.00</b>     | <b>(8,475.02)</b>  | <b>(8,475.02)</b> |

Grant: 11H579 - Sustainable plant nutrition  
 Fund: 11HC24 - Sustainable Plant Nutrition 2014

Status: Inactive  
 FMGR: Krug, Brian A  
 Type: Appropriations

PI Name: Krug, Brian A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

**Fund Information**  
 Effective Date: 10/24/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIBK - PI Brian Krug

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 710100 Out-of-State Travel                 | 0.00                | 227.70              | 0.00                    | 227.70          | 0.00            | (227.70)           | 0.00              |
| <b>*Total: Travel</b>                      | <b>0.00</b>         | <b>227.70</b>       | <b>0.00</b>             | <b>227.70</b>   | <b>0.00</b>     | <b>(227.70)</b>    | <b>0.00</b>       |
| 711200 Research Supplies                   | 9,000.00            | 444.20              | 0.00                    | 444.20          | 0.00            | 8,555.80           | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 8,328.00            | 0.00                    | 8,328.00        | 0.00            | (8,328.00)         | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: Supplies</b>                    | <b>9,000.00</b>     | <b>8,772.20</b>     | <b>0.00</b>             | <b>8,772.20</b> | <b>0.00</b>     | <b>227.80</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>9,000.00</b>     | <b>8,999.90</b>     | <b>0.00</b>             | <b>8,999.90</b> | <b>0.00</b>     | <b>0.10</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>9,000.00</b>     | <b>8,999.90</b>     | <b>0.00</b>             | <b>8,999.90</b> | <b>0.00</b>     | <b>0.10</b>        | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 8,999.90        | 0.00            | (8,999.90)         | (8,999.90)        |
| <b>*Total: Appropriations</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,999.90</b> | <b>0.00</b>     | <b>(8,999.90)</b>  | <b>(8,999.90)</b> |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,999.90</b> | <b>0.00</b>     | <b>(8,999.90)</b>  | <b>(8,999.90)</b> |

Grant: 11MS26 - Fr Ms26 Forest Mammals  
 Fund: 11M204 - Fr Ms26 Forest Mammals

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Litvaitis, John A            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/04/2004                            | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.206                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UBNRES                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/04             | Rev Account:            | 520000                                | Fund Type Level 2   | P2                |

**Org: UBNRJL - PI John Litvaitis**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611F15                                  | Fac Tenure Track AAUP (UNH)         | 0.00                | 1,469.17            | 0.00                    | 1,469.17         | 0.00            | (1,469.17)         | 0.00              |
| 613N30                                  | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61CPHX                                  | Part Time Hourly                    | 0.00                | 1,200.00            | 0.00                    | 1,200.00         | 0.00            | (1,200.00)         | 0.00              |
| <b>*Total: Personnel</b>                |                                     | <b>0.00</b>         | <b>2,669.17</b>     | <b>0.00</b>             | <b>2,669.17</b>  | <b>0.00</b>     | <b>(2,669.17)</b>  | <b>0.00</b>       |
| 710000                                  | In-State Travel                     | 0.00                | 1,192.50            | 0.00                    | 1,192.50         | 0.00            | (1,192.50)         | 0.00              |
| 710100                                  | Out-of-State Travel                 | 0.00                | 1,156.18            | 0.00                    | 1,156.18         | 0.00            | (1,156.18)         | 0.00              |
| 710300                                  | Conference Registration Fees        | 0.00                | 150.00              | 0.00                    | 150.00           | 0.00            | (150.00)           | 0.00              |
| <b>*Total: Travel</b>                   |                                     | <b>0.00</b>         | <b>2,498.68</b>     | <b>0.00</b>             | <b>2,498.68</b>  | <b>0.00</b>     | <b>(2,498.68)</b>  | <b>0.00</b>       |
| 71                                      | Support                             | 10,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 10,000.00          | 0.00              |
| 711100                                  | Supplies-General                    | 0.00                | 5,538.12            | 0.00                    | 5,538.12         | 0.00            | (5,538.12)         | 0.00              |
| 711120                                  | Supplies-Sets, Scene Shop & Paint   | 0.00                | 107.85              | 0.00                    | 107.85           | 0.00            | (107.85)           | 0.00              |
| 711132                                  | Suppli-Software incl Site Lic&Maint | 0.00                | 138.00              | 0.00                    | 138.00           | 0.00            | (138.00)           | 0.00              |
| 713000                                  | Printing & Copying-General          | 0.00                | 58.65               | 0.00                    | 58.65            | 0.00            | (58.65)            | 0.00              |
| 713015                                  | Printing & Copying-Departmental     | 0.00                | 4.10                | 0.00                    | 4.10             | 0.00            | (4.10)             | 0.00              |
| 714005                                  | Postage-Campus Mail Services        | 0.00                | 31.82               | 0.00                    | 31.82            | 0.00            | (31.82)            | 0.00              |
| 716063                                  | Maint & Repairs-Computer Hardware   | 0.00                | 80.00               | 0.00                    | 80.00            | 0.00            | (80.00)            | 0.00              |
| 717200                                  | Other Professional Services-General | 0.00                | 288.00              | 0.00                    | 288.00           | 0.00            | (288.00)           | 0.00              |
| 718000                                  | Telecom-General                     | 0.00                | 17.23               | 0.00                    | 17.23            | 0.00            | (17.23)            | 0.00              |
| 718016                                  | Telecom-Usage (Tolls)               | 0.00                | 37.55               | 0.00                    | 37.55            | 0.00            | (37.55)            | 0.00              |
| 780100                                  | Electricity                         | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Supplies</b>                 |                                     | <b>10,000.00</b>    | <b>6,301.32</b>     | <b>0.00</b>             | <b>6,301.32</b>  | <b>0.00</b>     | <b>3,698.68</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> |                                     | <b>10,000.00</b>    | <b>11,469.17</b>    | <b>0.00</b>             | <b>11,469.17</b> | <b>0.00</b>     | <b>(1,469.17)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            |                                     | <b>10,000.00</b>    | <b>11,469.17</b>    | <b>0.00</b>             | <b>11,469.17</b> | <b>0.00</b>     | <b>(1,469.17)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                                     |                     |                     |                         |                  |                 |                    |                   |
| 520000                                  | Federal Appropriations              | 10,000.00           | 11,469.17           | 0.00                    | 11,469.17        | 0.00            | (1,469.17)         | 0.00              |
| <b>*Total: Appropriations</b>           |                                     | <b>10,000.00</b>    | <b>11,469.17</b>    | <b>0.00</b>             | <b>11,469.17</b> | <b>0.00</b>     | <b>(1,469.17)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                 |                                     | <b>10,000.00</b>    | <b>11,469.17</b>    | <b>0.00</b>             | <b>11,469.17</b> | <b>0.00</b>     | <b>(1,469.17)</b>  | <b>0.00</b>       |



Grant: 11MS26 - Fr Ms26 Forest Mammals  
 Fund: 11M304 - Landscape Features NE Cottontails

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, John A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRJL - PI John Litvaitis**

|   |                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                   |                     |                     |                         |                  |                 |                    |                   |
| 611F15                                  | Fac Tenure Track AAUP (UNH)       | 11,093.15           | 11,073.83           | 0.00                    | 11,073.83        | 0.00            | 19.32              | 0.00              |
| 613P90                                  | *OBS*Grad Summer Appoint-Research | 0.00                | 2,000.04            | 0.00                    | 2,000.04         | 0.00            | (2,000.04)         | 0.00              |
| 61CPHX                                  | Part Time Hourly                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Personnel</b>                |                                   | <b>11,093.15</b>    | <b>13,073.87</b>    | <b>0.00</b>             | <b>13,073.87</b> | <b>0.00</b>     | <b>(1,980.72)</b>  | <b>0.00</b>       |
| 710100                                  | Out-of-State Travel               | 0.00                | 511.15              | 0.00                    | 511.15           | 0.00            | (511.15)           | 0.00              |
| 710300                                  | Conference Registration Fees      | 0.00                | 350.00              | 0.00                    | 350.00           | 0.00            | (350.00)           | 0.00              |
| <b>*Total: Travel</b>                   |                                   | <b>0.00</b>         | <b>861.15</b>       | <b>0.00</b>             | <b>861.15</b>    | <b>0.00</b>     | <b>(861.15)</b>    | <b>0.00</b>       |
| 711200                                  | Research Supplies                 | 9,000.00            | 7,199.27            | 0.00                    | 7,199.27         | 0.00            | 1,800.73           | 0.00              |
| 713000                                  | Printing & Copying-General        | 0.00                | 49.65               | 0.00                    | 49.65            | 0.00            | (49.65)            | 0.00              |
| 713005                                  | Printing & Copying-Campus         | 0.00                | 34.27               | 0.00                    | 34.27            | 0.00            | (34.27)            | 0.00              |
| 713010                                  | Printing & Copying-Publications   | 0.00                | 280.00              | 0.00                    | 280.00           | 0.00            | (280.00)           | 0.00              |
| 713015                                  | Printing & Copying-Departmental   | 0.00                | 0.50                | 0.00                    | 0.50             | 0.00            | (0.50)             | 0.00              |
| 714000                                  | Postage-General                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 714005                                  | Postage-Campus Mail Services      | 0.00                | 46.40               | 0.00                    | 46.40            | 0.00            | (46.40)            | 0.00              |
| 714030                                  | Postage-Express Mail              | 0.00                | 25.88               | 0.00                    | 25.88            | 0.00            | (25.88)            | 0.00              |
| 716125                                  | Rentals-Vehicles incl Marine      | 0.00                | 42.00               | 0.00                    | 42.00            | 0.00            | (42.00)            | 0.00              |
| 718000                                  | Telecom-General                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718016                                  | Telecom-Usage (Tolls)             | 0.00                | 10.21               | 0.00                    | 10.21            | 0.00            | (10.21)            | 0.00              |
| 718022                                  | Telecom-Voice US Calling Card     | 0.00                | 74.19               | 0.00                    | 74.19            | 0.00            | (74.19)            | 0.00              |
| 718030                                  | Telecom-Voice RE Wireless         | 0.00                | 129.98              | 0.00                    | 129.98           | 0.00            | (129.98)           | 0.00              |
| 719100                                  | Membership Dues & Fees            | 0.00                | 242.00              | 0.00                    | 242.00           | 0.00            | (242.00)           | 0.00              |
| <b>*Total: Supplies</b>                 |                                   | <b>9,000.00</b>     | <b>8,134.35</b>     | <b>0.00</b>             | <b>8,134.35</b>  | <b>0.00</b>     | <b>865.65</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> |                                   | <b>20,093.15</b>    | <b>22,069.37</b>    | <b>0.00</b>             | <b>22,069.37</b> | <b>0.00</b>     | <b>(1,976.22)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            |                                   | <b>20,093.15</b>    | <b>22,069.37</b>    | <b>0.00</b>             | <b>22,069.37</b> | <b>0.00</b>     | <b>(1,976.22)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                                   |                     |                     |                         |                  |                 |                    |                   |
| 520000                                  | Federal Appropriations            | 20,093.15           | 22,069.37           | 0.00                    | 22,069.37        | 0.00            | (1,976.22)         | 0.00              |
| <b>*Total: Appropriations</b>           |                                   | <b>20,093.15</b>    | <b>22,069.37</b>    | <b>0.00</b>             | <b>22,069.37</b> | <b>0.00</b>     | <b>(1,976.22)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                 |                                   | <b>20,093.15</b>    | <b>22,069.37</b>    | <b>0.00</b>             | <b>22,069.37</b> | <b>0.00</b>     | <b>(1,976.22)</b>  | <b>0.00</b>       |

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05  
Report Includes P2 Funds for Grants with Status I

Grant: 11MS26 - Fr Ms26 Forest Mammals  
Fund: 11M304 - Landscape Features NE Cottontails

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, John A  
Sponsor: US Department of Agriculture  
Sponsor ID: None CFDA #: 10.206  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
Effective Date: 07/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

Org: UBNRJL - PI John Litvaitis

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 11MS26 - Fr Ms26 Forest Mammals  
 Fund: 11M404 - Landscape Features NE Cottontails

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, John A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRJL - PI John Litvaitis**

|   |                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                   |                     |                     |                         |                  |                 |                    |                   |
| 611F15                                  | Fac Tenure Track AAUP (UNH)       | 11,691.12           | 11,805.32           | 0.00                    | 11,805.32        | 0.00            | (114.20)           | 0.00              |
| 613P90                                  | *OBS*Grad Summer Appoint-Research | 0.00                | 4,000.08            | 0.00                    | 4,000.08         | 0.00            | (4,000.08)         | 0.00              |
| 61CPHX                                  | Part Time Hourly                  | 0.00                | 2,630.00            | 0.00                    | 2,630.00         | 0.00            | (2,630.00)         | 0.00              |
| <b>*Total: Personnel</b>                |                                   | <b>11,691.12</b>    | <b>18,435.40</b>    | <b>0.00</b>             | <b>18,435.40</b> | <b>0.00</b>     | <b>(6,744.28)</b>  | <b>0.00</b>       |
| 710000                                  | In-State Travel                   | 0.00                | 195.25              | 0.00                    | 195.25           | 0.00            | (195.25)           | 0.00              |
| 710100                                  | Out-of-State Travel               | 0.00                | 171.33              | 0.00                    | 171.33           | 0.00            | (171.33)           | 0.00              |
| 710200                                  | Foreign Travel                    | 0.00                | 791.69              | 0.00                    | 791.69           | 0.00            | (791.69)           | 0.00              |
| 710400                                  | Student or Non-Emp Travel         | 0.00                | 1,797.55            | 0.00                    | 1,797.55         | 0.00            | (1,797.55)         | 0.00              |
| <b>*Total: Travel</b>                   |                                   | <b>0.00</b>         | <b>2,955.82</b>     | <b>0.00</b>             | <b>2,955.82</b>  | <b>0.00</b>     | <b>(2,955.82)</b>  | <b>0.00</b>       |
| 711200                                  | Research Supplies                 | 8,000.00            | 1,384.75            | 0.00                    | 1,384.75         | 0.00            | 6,615.25           | 0.00              |
| 713010                                  | Printing & Copying-Publications   | 0.00                | 450.00              | 0.00                    | 450.00           | 0.00            | (450.00)           | 0.00              |
| 713015                                  | Printing & Copying-Departmental   | 0.00                | 5.70                | 0.00                    | 5.70             | 0.00            | (5.70)             | 0.00              |
| 714000                                  | Postage-General                   | 0.00                | 118.87              | 0.00                    | 118.87           | 0.00            | (118.87)           | 0.00              |
| 716125                                  | Rentals-Vehicles incl Marine      | 0.00                | 450.00              | 0.00                    | 450.00           | 0.00            | (450.00)           | 0.00              |
| 718000                                  | Telecom-General                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Supplies</b>                 |                                   | <b>8,000.00</b>     | <b>2,409.32</b>     | <b>0.00</b>             | <b>2,409.32</b>  | <b>0.00</b>     | <b>5,590.68</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> |                                   | <b>19,691.12</b>    | <b>23,800.54</b>    | <b>0.00</b>             | <b>23,800.54</b> | <b>0.00</b>     | <b>(4,109.42)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            |                                   | <b>19,691.12</b>    | <b>23,800.54</b>    | <b>0.00</b>             | <b>23,800.54</b> | <b>0.00</b>     | <b>(4,109.42)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                                   |                     |                     |                         |                  |                 |                    |                   |
| 520000                                  | Federal Appropriations            | 19,691.12           | 19,691.12           | 0.00                    | 23,800.54        | 0.00            | (4,109.42)         | (4,109.42)        |
| <b>*Total: Appropriations</b>           |                                   | <b>19,691.12</b>    | <b>19,691.12</b>    | <b>0.00</b>             | <b>23,800.54</b> | <b>0.00</b>     | <b>(4,109.42)</b>  | <b>(4,109.42)</b> |
| <b>***Total Revenue</b>                 |                                   | <b>19,691.12</b>    | <b>19,691.12</b>    | <b>0.00</b>             | <b>23,800.54</b> | <b>0.00</b>     | <b>(4,109.42)</b>  | <b>(4,109.42)</b> |





Grant: 11MS30 - Fr Ms30 Riparian Zone Prot  
 Fund: 11M207 - Fr Ms30 Riparian Zone Prot

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: McDowell, William H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRWM - PI William Mcdowell

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 816.56              | 0.00                    | 816.56           | 0.00            | (816.56)           | 0.00              |
| <b>*Total: Personnel</b>                   | <b>0.00</b>         | <b>816.56</b>       | <b>0.00</b>             | <b>816.56</b>    | <b>0.00</b>     | <b>(816.56)</b>    | <b>0.00</b>       |
| 71 Support                                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 711100 Supplies-General                    | 0.00                | 6,235.47            | 0.00                    | 6,235.47         | 0.00            | (6,235.47)         | 0.00              |
| 711164 Supplies-Computer (Non Peripherals) | 0.00                | 2,312.00            | 0.00                    | 2,312.00         | 0.00            | (2,312.00)         | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 32.10               | 0.00                    | 32.10            | 0.00            | (32.10)            | 0.00              |
| 714000 Postage-General                     | 0.00                | 5.67                | 0.00                    | 5.67             | 0.00            | (5.67)             | 0.00              |
| 714005 Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 716000 Maintenance & Repairs-General       | 0.00                | 71.76               | 0.00                    | 71.76            | 0.00            | (71.76)            | 0.00              |
| 716100 Rentals & Leases-General            | 0.00                | 882.44              | 0.00                    | 882.44           | 0.00            | (882.44)           | 0.00              |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Supplies</b>                    | <b>0.00</b>         | <b>9,539.44</b>     | <b>0.00</b>             | <b>9,539.44</b>  | <b>0.00</b>     | <b>(9,539.44)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>10,356.00</b>    | <b>0.00</b>             | <b>10,356.00</b> | <b>0.00</b>     | <b>(10,356.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>10,356.00</b>    | <b>0.00</b>             | <b>10,356.00</b> | <b>0.00</b>     | <b>(10,356.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 9,000.00            | 10,356.00           | 0.00                    | 10,356.00        | 0.00            | (1,356.00)         | 0.00              |
| <b>*Total: Appropriations</b>              | <b>9,000.00</b>     | <b>10,356.00</b>    | <b>0.00</b>             | <b>10,356.00</b> | <b>0.00</b>     | <b>(1,356.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>9,000.00</b>     | <b>10,356.00</b>    | <b>0.00</b>             | <b>10,356.00</b> | <b>0.00</b>     | <b>(1,356.00)</b>  | <b>0.00</b>       |

Grant: 11MS30 - Fr Ms30 Riparian Zone Prot  
 Fund: 11M307 - Organic Matter Supply on Forest Soi

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: McDowell, William H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRWM - PI William Mcdowell**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)       | 6,165.80            | 6,155.10            | 0.00                    | 6,155.10         | 0.00            | 10.70              | 0.00              |
| 613N30 Graduate Research Assistant       | 0.00                | 1,721.95            | 0.00                    | 1,721.95         | 0.00            | (1,721.95)         | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00                | 4,000.03            | 0.00                    | 4,000.03         | 0.00            | (4,000.03)         | 0.00              |
| <b>*Total: Personnel</b>                 | <b>6,165.80</b>     | <b>11,877.08</b>    | <b>0.00</b>             | <b>11,877.08</b> | <b>0.00</b>     | <b>(5,711.28)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                 | 9,000.00            | 5,699.46            | 0.00                    | 5,699.46         | 0.00            | 3,300.54           | 0.00              |
| 714000 Postage-General                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 714005 Postage-Campus Mail Services      | 0.00                | 2.62                | 0.00                    | 2.62             | 0.00            | (2.62)             | 0.00              |
| 716100 Rentals & Leases-General          | 0.00                | 1,297.93            | 0.00                    | 1,297.93         | 0.00            | (1,297.93)         | 0.00              |
| 718000 Telecom-General                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Supplies</b>                  | <b>9,000.00</b>     | <b>7,000.01</b>     | <b>0.00</b>             | <b>7,000.01</b>  | <b>0.00</b>     | <b>1,999.99</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>  | <b>15,165.80</b>    | <b>18,877.09</b>    | <b>0.00</b>             | <b>18,877.09</b> | <b>0.00</b>     | <b>(3,711.29)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>             | <b>15,165.80</b>    | <b>18,877.09</b>    | <b>0.00</b>             | <b>18,877.09</b> | <b>0.00</b>     | <b>(3,711.29)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations            | 15,165.80           | 18,877.09           | 0.00                    | 18,877.09        | 0.00            | (3,711.29)         | 0.00              |
| <b>*Total: Appropriations</b>            | <b>15,165.80</b>    | <b>18,877.09</b>    | <b>0.00</b>             | <b>18,877.09</b> | <b>0.00</b>     | <b>(3,711.29)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                  | <b>15,165.80</b>    | <b>18,877.09</b>    | <b>0.00</b>             | <b>18,877.09</b> | <b>0.00</b>     | <b>(3,711.29)</b>  | <b>0.00</b>       |

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny  
 Fund: 11M208 - Fr Ms31 Land Use/Nne & Ny

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRTH - PI Theodore Howard**

|   |                             | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                             |                     |                     |                         |                 |                 |                    |                   |
| 611F15                                  | Fac Tenure Track AAUP (UNH) | 0.00                | 3,285.00            | 0.00                    | 3,285.00        | 0.00            | (3,285.00)         | 0.00              |
| 613N30                                  | Graduate Research Assistant | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: Personnel</b>                |                             | <b>0.00</b>         | <b>3,285.00</b>     | <b>0.00</b>             | <b>3,285.00</b> | <b>0.00</b>     | <b>(3,285.00)</b>  | <b>0.00</b>       |
| 710000                                  | In-State Travel             | 0.00                | 33.48               | 0.00                    | 33.48           | 0.00            | (33.48)            | 0.00              |
| 710100                                  | Out-of-State Travel         | 0.00                | 443.86              | 0.00                    | 443.86          | 0.00            | (443.86)           | 0.00              |
| 710400                                  | Student or Non-Emp Travel   | 0.00                | 90.00               | 0.00                    | 90.00           | 0.00            | (90.00)            | 0.00              |
| <b>*Total: Travel</b>                   |                             | <b>0.00</b>         | <b>567.34</b>       | <b>0.00</b>             | <b>567.34</b>   | <b>0.00</b>     | <b>(567.34)</b>    | <b>0.00</b>       |
| 71                                      | Support                     | 7,500.00            | 0.00                | 0.00                    | 0.00            | 0.00            | 7,500.00           | 0.00              |
| 711100                                  | Supplies-General            | 0.00                | 745.36              | 0.00                    | 745.36          | 0.00            | (745.36)           | 0.00              |
| 714030                                  | Postage-Express Mail        | 0.00                | 11.06               | 0.00                    | 11.06           | 0.00            | (11.06)            | 0.00              |
| 718000                                  | Telecom-General             | 0.00                | 28.47               | 0.00                    | 28.47           | 0.00            | (28.47)            | 0.00              |
| 718016                                  | Telecom-Usage (Tolls)       | 0.00                | 48.65               | 0.00                    | 48.65           | 0.00            | (48.65)            | 0.00              |
| 719100                                  | Membership Dues & Fees      | 0.00                | 279.01              | 0.00                    | 279.01          | 0.00            | (279.01)           | 0.00              |
| <b>*Total: Supplies</b>                 |                             | <b>7,500.00</b>     | <b>1,112.55</b>     | <b>0.00</b>             | <b>1,112.55</b> | <b>0.00</b>     | <b>6,387.45</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> |                             | <b>7,500.00</b>     | <b>4,964.89</b>     | <b>0.00</b>             | <b>4,964.89</b> | <b>0.00</b>     | <b>2,535.11</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>            |                             | <b>7,500.00</b>     | <b>4,964.89</b>     | <b>0.00</b>             | <b>4,964.89</b> | <b>0.00</b>     | <b>2,535.11</b>    | <b>0.00</b>       |
| <b>Revenue</b>                          |                             |                     |                     |                         |                 |                 |                    |                   |
| 520000                                  | Federal Appropriations      | 7,500.00            | 4,964.89            | 0.00                    | 4,964.89        | 0.00            | 2,535.11           | 0.00              |
| <b>*Total: Appropriations</b>           |                             | <b>7,500.00</b>     | <b>4,964.89</b>     | <b>0.00</b>             | <b>4,964.89</b> | <b>0.00</b>     | <b>2,535.11</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                 |                             | <b>7,500.00</b>     | <b>4,964.89</b>     | <b>0.00</b>             | <b>4,964.89</b> | <b>0.00</b>     | <b>2,535.11</b>    | <b>0.00</b>       |





Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny  
 Fund: 11M308 - Transborder Forestry Relations 2003

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRTH - PI Theodore Howard**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)       | 13,165.25           | 12,984.80           | 0.00                    | 12,984.80        | 0.00            | 180.45             | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00                | 2,000.04            | 0.00                    | 2,000.04         | 0.00            | (2,000.04)         | 0.00              |
| 61CPHS *OBS*[NSH] Non-Status - Shift     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61CPHX Part Time Hourly                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Personnel</b>                 | <b>13,165.25</b>    | <b>14,984.84</b>    | <b>0.00</b>             | <b>14,984.84</b> | <b>0.00</b>     | <b>(1,819.59)</b>  | <b>0.00</b>       |
| 710000 In-State Travel                   | 0.00                | 75.30               | 0.00                    | 75.30            | 0.00            | (75.30)            | 0.00              |
| 710100 Out-of-State Travel               | 0.00                | 594.14              | 0.00                    | 594.14           | 0.00            | (594.14)           | 0.00              |
| 710300 Conference Registration Fees      | 0.00                | 95.00               | 0.00                    | 95.00            | 0.00            | (95.00)            | 0.00              |
| 710400 Student or Non-Emp Travel         | 0.00                | 323.60              | 0.00                    | 323.60           | 0.00            | (323.60)           | 0.00              |
| <b>*Total: Travel</b>                    | <b>0.00</b>         | <b>1,088.04</b>     | <b>0.00</b>             | <b>1,088.04</b>  | <b>0.00</b>     | <b>(1,088.04)</b>  | <b>0.00</b>       |
| 711100 Supplies-General                  | 0.00                | 3.00                | 0.00                    | 3.00             | 0.00            | (3.00)             | 0.00              |
| 711200 Research Supplies                 | 4,500.00            | 126.11              | 0.00                    | 126.11           | 0.00            | 4,373.89           | 0.00              |
| 713000 Printing & Copying-General        | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 713005 Printing & Copying-Campus         | 0.00                | 882.94              | 0.00                    | 882.94           | 0.00            | (882.94)           | 0.00              |
| 713100 Centralized Campus Printing       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 714000 Postage-General                   | 0.00                | 141.62              | 0.00                    | 141.62           | 0.00            | (141.62)           | 0.00              |
| 714005 Postage-Campus Mail Services      | 0.00                | 633.57              | 0.00                    | 633.57           | 0.00            | (633.57)           | 0.00              |
| 714030 Postage-Express Mail              | 0.00                | 7.25                | 0.00                    | 7.25             | 0.00            | (7.25)             | 0.00              |
| 716100 Rentals & Leases-General          | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 716125 Rentals-Vehicles incl Marine      | 0.00                | 140.82              | 0.00                    | 140.82           | 0.00            | (140.82)           | 0.00              |
| 718000 Telecom-General                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)             | 0.00                | 7.05                | 0.00                    | 7.05             | 0.00            | (7.05)             | 0.00              |
| 719100 Membership Dues & Fees            | 0.00                | 201.50              | 0.00                    | 201.50           | 0.00            | (201.50)           | 0.00              |
| <b>*Total: Supplies</b>                  | <b>4,500.00</b>     | <b>2,143.86</b>     | <b>0.00</b>             | <b>2,143.86</b>  | <b>0.00</b>     | <b>2,356.14</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>  | <b>17,665.25</b>    | <b>18,216.74</b>    | <b>0.00</b>             | <b>18,216.74</b> | <b>0.00</b>     | <b>(551.49)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>             | <b>17,665.25</b>    | <b>18,216.74</b>    | <b>0.00</b>             | <b>18,216.74</b> | <b>0.00</b>     | <b>(551.49)</b>    | <b>0.00</b>       |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations            | 17,665.25           | 18,216.74           | 0.00                    | 18,216.74        | 0.00            | (551.49)           | 0.00              |
| <b>*Total: Appropriations</b>            | <b>17,665.25</b>    | <b>18,216.74</b>    | <b>0.00</b>             | <b>18,216.74</b> | <b>0.00</b>     | <b>(551.49)</b>    | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05  
 Report Includes P2 Funds for Grants with Status I

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny  
 Fund: 11M308 - Transborder Forestry Relations 2003

Status: Inactive  
 FMGR: Brownell, Donna J  
 Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRTH - PI Theodore Howard

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>17,665.25</b>    | <b>18,216.74</b>    | <b>0.00</b>             | <b>18,216.74</b> | <b>0.00</b>     | <b>(551.49)</b>    | <b>0.00</b>       |

\*\*\*Total Revenue

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny  
 Fund: 11M408 - Transborder Forestry Relations 2004

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRTH - PI Theodore Howard**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)       | 13,667.19           | 13,785.32           | 0.00                    | 13,785.32        | 0.00            | (118.13)           | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00                | 3,000.04            | 0.00                    | 3,000.04         | 0.00            | (3,000.04)         | 0.00              |
| 61SNSH Student Labor                     | 0.00                | 3,070.37            | 0.00                    | 3,070.37         | 0.00            | (3,070.37)         | 0.00              |
| <b>*Total: Personnel</b>                 | <b>13,667.19</b>    | <b>19,855.73</b>    | <b>0.00</b>             | <b>19,855.73</b> | <b>0.00</b>     | <b>(6,188.54)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                 | 4,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 4,000.00           | 0.00              |
| 713100 Centralized Campus Printing       | 0.00                | 515.59              | 0.00                    | 515.59           | 0.00            | (515.59)           | 0.00              |
| 714000 Postage-General                   | 0.00                | 38.67               | 0.00                    | 38.67            | 0.00            | (38.67)            | 0.00              |
| 716100 Rentals & Leases-General          | 0.00                | 200.00              | 0.00                    | 200.00           | 0.00            | (200.00)           | 0.00              |
| 716125 Rentals-Vehicles incl Marine      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718000 Telecom-General                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Supplies</b>                  | <b>4,000.00</b>     | <b>754.26</b>       | <b>0.00</b>             | <b>754.26</b>    | <b>0.00</b>     | <b>3,245.74</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>  | <b>17,667.19</b>    | <b>20,609.99</b>    | <b>0.00</b>             | <b>20,609.99</b> | <b>0.00</b>     | <b>(2,942.80)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>             | <b>17,667.19</b>    | <b>20,609.99</b>    | <b>0.00</b>             | <b>20,609.99</b> | <b>0.00</b>     | <b>(2,942.80)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations            | 17,667.19           | 17,667.19           | 0.00                    | 20,609.99        | 0.00            | (2,942.80)         | (2,942.80)        |
| <b>*Total: Appropriations</b>            | <b>17,667.19</b>    | <b>17,667.19</b>    | <b>0.00</b>             | <b>20,609.99</b> | <b>0.00</b>     | <b>(2,942.80)</b>  | <b>(2,942.80)</b> |
| <b>***Total Revenue</b>                  | <b>17,667.19</b>    | <b>17,667.19</b>    | <b>0.00</b>             | <b>20,609.99</b> | <b>0.00</b>     | <b>(2,942.80)</b>  | <b>(2,942.80)</b> |

Grant: 11MS38 - Fr Ecol Reserves Policy Contxt  
 Fund: 11M213 - Fr Ecol Reserves Policy Contxt

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Becker, Mimi Larsen          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/04/2004                            | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.206                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UBNRES                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/02             | Rev Account:            | 520000                                | Fund Type Level 2   | P2                |

**Org: UBNRML - PI Mimi Becker**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                    | 28,500.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 28,500.00          | 0.00              |
| 611F15 Fac Tenure Track AAUP (UNH)       | 0.00                | 22,272.92           | 0.00                    | 22,272.92        | 0.00            | (22,272.92)        | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00                | 2,000.00            | 0.00                    | 2,000.00         | 0.00            | (2,000.00)         | 0.00              |
| <b>*Total: Personnel</b>                 | <b>28,500.00</b>    | <b>24,272.92</b>    | <b>0.00</b>             | <b>24,272.92</b> | <b>0.00</b>     | <b>4,227.08</b>    | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Fringe Benefits</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 71 Support                               | 7,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 7,000.00           | 0.00              |
| 711100 Supplies-General                  | 0.00                | 6,877.86            | 0.00                    | 6,877.86         | 0.00            | (6,877.86)         | 0.00              |
| 713000 Printing & Copying-General        | 0.00                | 17.30               | 0.00                    | 17.30            | 0.00            | (17.30)            | 0.00              |
| 714000 Postage-General                   | 0.00                | 6.58                | 0.00                    | 6.58             | 0.00            | (6.58)             | 0.00              |
| 714005 Postage-Campus Mail Services      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718000 Telecom-General                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 719125 Licenses/Professional Fees        | 0.00                | 103.00              | 0.00                    | 103.00           | 0.00            | (103.00)           | 0.00              |
| <b>*Total: Supplies</b>                  | <b>7,000.00</b>     | <b>7,004.74</b>     | <b>0.00</b>             | <b>7,004.74</b>  | <b>0.00</b>     | <b>(4.74)</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>  | <b>35,500.00</b>    | <b>31,277.66</b>    | <b>0.00</b>             | <b>31,277.66</b> | <b>0.00</b>     | <b>4,222.34</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>             | <b>35,500.00</b>    | <b>31,277.66</b>    | <b>0.00</b>             | <b>31,277.66</b> | <b>0.00</b>     | <b>4,222.34</b>    | <b>0.00</b>       |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations            | 35,500.00           | 31,277.66           | 0.00                    | 31,277.66        | 0.00            | 4,222.34           | 0.00              |
| <b>*Total: Appropriations</b>            | <b>35,500.00</b>    | <b>31,277.66</b>    | <b>0.00</b>             | <b>31,277.66</b> | <b>0.00</b>     | <b>4,222.34</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                  | <b>35,500.00</b>    | <b>31,277.66</b>    | <b>0.00</b>             | <b>31,277.66</b> | <b>0.00</b>     | <b>4,222.34</b>    | <b>0.00</b>       |

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts  
 Fund: 11M215 - Fr Ecol Reserves Vascular Plts

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Eckert, Robert T             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/04/2004                            | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.206                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UBNRES                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/04             | Rev Account:            | 520000                                | Fund Type Level 2   | P2                |

**Org: UBNRBE - PI Robert Eckert**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                    | 65,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 65,000.00          | 0.00              |
| 611F15 Fac Tenure Track AAUP (UNH)       | 0.00                | 50,449.26           | 0.00                    | 50,449.26        | 0.00            | (50,449.26)        | 0.00              |
| 613N30 Graduate Research Assistant       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00                | 4,000.00            | 0.00                    | 4,000.00         | 0.00            | (4,000.00)         | 0.00              |
| 61SNSH Student Labor                     | 0.00                | 1,997.50            | 0.00                    | 1,997.50         | 0.00            | (1,997.50)         | 0.00              |
| 61SNWS College Work Study                | 0.00                | 1,808.00            | 0.00                    | 1,808.00         | 0.00            | (1,808.00)         | 0.00              |
| <b>*Total: Personnel</b>                 | <b>65,000.00</b>    | <b>58,254.76</b>    | <b>0.00</b>             | <b>58,254.76</b> | <b>0.00</b>     | <b>6,745.24</b>    | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Fringe Benefits</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000 In-State Travel                   | 0.00                | 641.18              | 0.00                    | 641.18           | 0.00            | (641.18)           | 0.00              |
| 710400 Student or Non-Emp Travel         | 0.00                | 2,032.33            | 0.00                    | 2,032.33         | 0.00            | (2,032.33)         | 0.00              |
| <b>*Total: Travel</b>                    | <b>0.00</b>         | <b>2,673.51</b>     | <b>0.00</b>             | <b>2,673.51</b>  | <b>0.00</b>     | <b>(2,673.51)</b>  | <b>0.00</b>       |
| 71 Support                               | 7,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 7,000.00           | 0.00              |
| 711100 Supplies-General                  | 0.00                | 40.69               | 0.00                    | 40.69            | 0.00            | (40.69)            | 0.00              |
| 713000 Printing & Copying-General        | 0.00                | 73.67               | 0.00                    | 73.67            | 0.00            | (73.67)            | 0.00              |
| 714000 Postage-General                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 714005 Postage-Campus Mail Services      | 0.00                | 18.46               | 0.00                    | 18.46            | 0.00            | (18.46)            | 0.00              |
| 718000 Telecom-General                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Supplies</b>                  | <b>7,000.00</b>     | <b>132.82</b>       | <b>0.00</b>             | <b>132.82</b>    | <b>0.00</b>     | <b>6,867.18</b>    | <b>0.00</b>       |
| 760000 Internal Allocations              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Other</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>  | <b>72,000.00</b>    | <b>61,061.09</b>    | <b>0.00</b>             | <b>61,061.09</b> | <b>0.00</b>     | <b>10,938.91</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>             | <b>72,000.00</b>    | <b>61,061.09</b>    | <b>0.00</b>             | <b>61,061.09</b> | <b>0.00</b>     | <b>10,938.91</b>   | <b>0.00</b>       |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations            | 72,000.00           | 61,061.09           | 0.00                    | 61,061.09        | 0.00            | 10,938.91          | 0.00              |
| <b>*Total: Appropriations</b>            | <b>72,000.00</b>    | <b>61,061.09</b>    | <b>0.00</b>             | <b>61,061.09</b> | <b>0.00</b>     | <b>10,938.91</b>   | <b>0.00</b>       |
| <b>***Total Revenue</b>                  | <b>72,000.00</b>    | <b>61,061.09</b>    | <b>0.00</b>             | <b>61,061.09</b> | <b>0.00</b>     | <b>10,938.91</b>   | <b>0.00</b>       |

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05  
Report Includes P2 Funds for Grants with Status I

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts  
Fund: 11M215 - Fr Ecol Reserves Vascular Plts

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T  
Sponsor: US Department of Agriculture  
Sponsor ID: None CFDA #: 10.206  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
Effective Date: 05/04/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

Org: UBNRBE - PI Robert Eckert

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 11MS40 - Fr Ecol Reserves Vascular Plts  
 Fund: 11M315 - Disturbance Regines & Succession in

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRBE - PI Robert Eckert**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 17,361.95           | 17,959.47           | 0.00                    | 17,959.47        | 0.00            | (597.52)           | 0.00              |
| 613N30 Graduate Research Assistant         | 0.00                | 1,763.29            | 0.00                    | 1,763.29         | 0.00            | (1,763.29)         | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 3,000.08            | 0.00                    | 3,000.08         | 0.00            | (3,000.08)         | 0.00              |
| 61SNSH Student Labor                       | 0.00                | 417.50              | 0.00                    | 417.50           | 0.00            | (417.50)           | 0.00              |
| 61SNWS College Work Study                  | 0.00                | 1,849.51            | 0.00                    | 1,849.51         | 0.00            | (1,849.51)         | 0.00              |
| <b>*Total: Personnel</b>                   | <b>17,361.95</b>    | <b>24,989.85</b>    | <b>0.00</b>             | <b>24,989.85</b> | <b>0.00</b>     | <b>(7,627.90)</b>  | <b>0.00</b>       |
| 710000 In-State Travel                     | 0.00                | 90.36               | 0.00                    | 90.36            | 0.00            | (90.36)            | 0.00              |
| 710400 Student or Non-Emp Travel           | 0.00                | 413.82              | 0.00                    | 413.82           | 0.00            | (413.82)           | 0.00              |
| <b>*Total: Travel</b>                      | <b>0.00</b>         | <b>504.18</b>       | <b>0.00</b>             | <b>504.18</b>    | <b>0.00</b>     | <b>(504.18)</b>    | <b>0.00</b>       |
| 711200 Research Supplies                   | 5,000.00            | 2,794.67            | 0.00                    | 2,794.67         | 0.00            | 2,205.33           | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 47.02               | 0.00                    | 47.02            | 0.00            | (47.02)            | 0.00              |
| 713030 Printing & Copying-Off Campus       | 0.00                | 1.70                | 0.00                    | 1.70             | 0.00            | (1.70)             | 0.00              |
| 714000 Postage-General                     | 0.00                | 8.57                | 0.00                    | 8.57             | 0.00            | (8.57)             | 0.00              |
| 714005 Postage-Campus Mail Services        | 0.00                | 23.37               | 0.00                    | 23.37            | 0.00            | (23.37)            | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 624.00              | 0.00                    | 624.00           | 0.00            | (624.00)           | 0.00              |
| <b>*Total: Supplies</b>                    | <b>5,000.00</b>     | <b>3,499.33</b>     | <b>0.00</b>             | <b>3,499.33</b>  | <b>0.00</b>     | <b>1,500.67</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>22,361.95</b>    | <b>28,993.36</b>    | <b>0.00</b>             | <b>28,993.36</b> | <b>0.00</b>     | <b>(6,631.41)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>22,361.95</b>    | <b>28,993.36</b>    | <b>0.00</b>             | <b>28,993.36</b> | <b>0.00</b>     | <b>(6,631.41)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 22,361.95           | 28,993.36           | 0.00                    | 28,993.36        | 0.00            | (6,631.41)         | 0.00              |
| <b>*Total: Appropriations</b>              | <b>22,361.95</b>    | <b>28,993.36</b>    | <b>0.00</b>             | <b>28,993.36</b> | <b>0.00</b>     | <b>(6,631.41)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>22,361.95</b>    | <b>28,993.36</b>    | <b>0.00</b>             | <b>28,993.36</b> | <b>0.00</b>     | <b>(6,631.41)</b>  | <b>0.00</b>       |



Grant: 11MS40 - Fr Ecol Reserves Vascular Plts  
 Fund: 11M415 - Disturbance Regines & Succession in

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRBE - PI Robert Eckert**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)       | 24,493.05           | 24,662.05           | 0.00                    | 24,662.05        | 0.00            | (169.00)           | 0.00              |
| 613N30 Graduate Research Assistant       | 0.00                | 3,854.37            | 0.00                    | 3,854.37         | 0.00            | (3,854.37)         | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00                | 2,000.04            | 0.00                    | 2,000.04         | 0.00            | (2,000.04)         | 0.00              |
| 61CPHX Part Time Hourly                  | 0.00                | 600.00              | 0.00                    | 600.00           | 0.00            | (600.00)           | 0.00              |
| <b>*Total: Personnel</b>                 | <b>24,493.05</b>    | <b>31,116.46</b>    | <b>0.00</b>             | <b>31,116.46</b> | <b>0.00</b>     | <b>(6,623.41)</b>  | <b>0.00</b>       |
| 710300 Conference Registration Fees      | 0.00                | 510.00              | 0.00                    | 510.00           | 0.00            | (510.00)           | 0.00              |
| <b>*Total: Travel</b>                    | <b>0.00</b>         | <b>510.00</b>       | <b>0.00</b>             | <b>510.00</b>    | <b>0.00</b>     | <b>(510.00)</b>    | <b>0.00</b>       |
| 711200 Research Supplies                 | 6,500.00            | 2,461.77            | 0.00                    | 2,461.77         | 0.00            | 4,038.23           | 0.00              |
| 713030 Printing & Copying-Off Campus     | 0.00                | 132.00              | 0.00                    | 132.00           | 0.00            | (132.00)           | 0.00              |
| 714000 Postage-General                   | 0.00                | 10.55               | 0.00                    | 10.55            | 0.00            | (10.55)            | 0.00              |
| 714010 Postage-Off Campus Mail Services  | 0.00                | 23.67               | 0.00                    | 23.67            | 0.00            | (23.67)            | 0.00              |
| 716060 Maint & Repairs-Computer Software | 0.00                | 500.00              | 0.00                    | 500.00           | 0.00            | (500.00)           | 0.00              |
| 718000 Telecom-General                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Supplies</b>                  | <b>6,500.00</b>     | <b>3,127.99</b>     | <b>0.00</b>             | <b>3,127.99</b>  | <b>0.00</b>     | <b>3,372.01</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>  | <b>30,993.05</b>    | <b>34,754.45</b>    | <b>0.00</b>             | <b>34,754.45</b> | <b>0.00</b>     | <b>(3,761.40)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>             | <b>30,993.05</b>    | <b>34,754.45</b>    | <b>0.00</b>             | <b>34,754.45</b> | <b>0.00</b>     | <b>(3,761.40)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations            | 30,993.05           | 30,993.05           | 0.00                    | 34,754.45        | 0.00            | (3,761.40)         | (3,761.40)        |
| <b>*Total: Appropriations</b>            | <b>30,993.05</b>    | <b>30,993.05</b>    | <b>0.00</b>             | <b>34,754.45</b> | <b>0.00</b>     | <b>(3,761.40)</b>  | <b>(3,761.40)</b> |
| <b>***Total Revenue</b>                  | <b>30,993.05</b>    | <b>30,993.05</b>    | <b>0.00</b>             | <b>34,754.45</b> | <b>0.00</b>     | <b>(3,761.40)</b>  | <b>(3,761.40)</b> |

Grant: 11MS45 - Fr Forest Stream Food Webs  
 Fund: 11M220 - Fr Forest Stream Food Webs

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Babbitt, Kimberly J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRKB - PI Kimberly Babbitt**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                    | 27,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 27,000.00          | 0.00              |
| 611F15 Fac Tenure Track AAUP (UNH)       | 0.00                | 21,241.97           | 0.00                    | 21,241.97        | 0.00            | (21,241.97)        | 0.00              |
| 613N30 Graduate Research Assistant       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00                | 4,250.00            | 0.00                    | 4,250.00         | 0.00            | (4,250.00)         | 0.00              |
| 61CPHX Part Time Hourly                  | 0.00                | 2,878.00            | 0.00                    | 2,878.00         | 0.00            | (2,878.00)         | 0.00              |
| 61SNSH Student Labor                     | 0.00                | 4,000.00            | 0.00                    | 4,000.00         | 0.00            | (4,000.00)         | 0.00              |
| 61SNWS College Work Study                | 0.00                | 25.50               | 0.00                    | 25.50            | 0.00            | (25.50)            | 0.00              |
| <b>*Total: Personnel</b>                 | <b>27,000.00</b>    | <b>32,395.47</b>    | <b>0.00</b>             | <b>32,395.47</b> | <b>0.00</b>     | <b>(5,395.47)</b>  | <b>0.00</b>       |
| 71 Support                               | 9,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 9,000.00           | 0.00              |
| 711100 Supplies-General                  | 0.00                | 1,818.73            | 0.00                    | 1,818.73         | 0.00            | (1,818.73)         | 0.00              |
| 718000 Telecom-General                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: Supplies</b>                  | <b>9,000.00</b>     | <b>1,818.73</b>     | <b>0.00</b>             | <b>1,818.73</b>  | <b>0.00</b>     | <b>7,181.27</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>  | <b>36,000.00</b>    | <b>34,214.20</b>    | <b>0.00</b>             | <b>34,214.20</b> | <b>0.00</b>     | <b>1,785.80</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>             | <b>36,000.00</b>    | <b>34,214.20</b>    | <b>0.00</b>             | <b>34,214.20</b> | <b>0.00</b>     | <b>1,785.80</b>    | <b>0.00</b>       |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations            | 36,000.00           | 34,214.20           | 0.00                    | 34,214.20        | 0.00            | 1,785.80           | 0.00              |
| <b>*Total: Appropriations</b>            | <b>36,000.00</b>    | <b>34,214.20</b>    | <b>0.00</b>             | <b>34,214.20</b> | <b>0.00</b>     | <b>1,785.80</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                  | <b>36,000.00</b>    | <b>34,214.20</b>    | <b>0.00</b>             | <b>34,214.20</b> | <b>0.00</b>     | <b>1,785.80</b>    | <b>0.00</b>       |

Grant: 11MS45 - Fr Forest Stream Food Webs  
 Fund: 11M320 - Direct and Indirect Effects of Dif

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Babbitt, Kimberly J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRKB - PI Kimberly Babbitt**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)       | 9,383.49            | 9,367.23            | 0.00                    | 9,367.23         | 0.00            | 16.26              | 0.00              |
| 613N30 Graduate Research Assistant       | 0.00                | 1,721.95            | 0.00                    | 1,721.95         | 0.00            | (1,721.95)         | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00                | 3,992.05            | 0.00                    | 3,992.05         | 0.00            | (3,992.05)         | 0.00              |
| 61SNSH Student Labor                     | 0.00                | 5,176.00            | 0.00                    | 5,176.00         | 0.00            | (5,176.00)         | 0.00              |
| 61SNWS College Work Study                | 0.00                | 2,159.56            | 0.00                    | 2,159.56         | 0.00            | (2,159.56)         | 0.00              |
| <b>*Total: Personnel</b>                 | <b>9,383.49</b>     | <b>22,416.79</b>    | <b>0.00</b>             | <b>22,416.79</b> | <b>0.00</b>     | <b>(13,033.30)</b> | <b>0.00</b>       |
| 711200 Research Supplies                 | 9,000.00            | 1,711.83            | 0.00                    | 1,711.83         | 0.00            | 7,288.17           | 0.00              |
| 716000 Maintenance & Repairs-General     | 0.00                | 32.64               | 0.00                    | 32.64            | 0.00            | (32.64)            | 0.00              |
| 719100 Membership Dues & Fees            | 0.00                | 392.00              | 0.00                    | 392.00           | 0.00            | (392.00)           | 0.00              |
| <b>*Total: Supplies</b>                  | <b>9,000.00</b>     | <b>2,136.47</b>     | <b>0.00</b>             | <b>2,136.47</b>  | <b>0.00</b>     | <b>6,863.53</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>  | <b>18,383.49</b>    | <b>24,553.26</b>    | <b>0.00</b>             | <b>24,553.26</b> | <b>0.00</b>     | <b>(6,169.77)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>             | <b>18,383.49</b>    | <b>24,553.26</b>    | <b>0.00</b>             | <b>24,553.26</b> | <b>0.00</b>     | <b>(6,169.77)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations            | 18,383.49           | 24,553.26           | 0.00                    | 24,553.26        | 0.00            | (6,169.77)         | 0.00              |
| <b>*Total: Appropriations</b>            | <b>18,383.49</b>    | <b>24,553.26</b>    | <b>0.00</b>             | <b>24,553.26</b> | <b>0.00</b>     | <b>(6,169.77)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                  | <b>18,383.49</b>    | <b>24,553.26</b>    | <b>0.00</b>             | <b>24,553.26</b> | <b>0.00</b>     | <b>(6,169.77)</b>  | <b>0.00</b>       |

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE  
 Fund: 11M221 - FR ENERGY BALANCE OF WILDLIFE

Status: Inactive  
 FMGR:

Type: Appropriations

PI Name: Pekins, Peter J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRPP - PI Peter Pekins**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 1,390.24            | 0.00                    | 1,390.24         | 0.00            | (1,390.24)         | 0.00              |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc  | 0.00                | 11,018.34           | 0.00                    | 11,018.34        | 0.00            | (11,018.34)        | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 2,000.00            | 0.00                    | 2,000.00         | 0.00            | (2,000.00)         | 0.00              |
| 61SNSH Student Labor                       | 0.00                | 5,314.00            | 0.00                    | 5,314.00         | 0.00            | (5,314.00)         | 0.00              |
| 61SNWS College Work Study                  | 0.00                | 801.60              | 0.00                    | 801.60           | 0.00            | (801.60)           | 0.00              |
| <b>*Total: Personnel</b>                   | <b>0.00</b>         | <b>20,524.18</b>    | <b>0.00</b>             | <b>20,524.18</b> | <b>0.00</b>     | <b>(20,524.18)</b> | <b>0.00</b>       |
| 71 Support                                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 711100 Supplies-General                    | 0.00                | 6,866.04            | 0.00                    | 6,866.04         | 0.00            | (6,866.04)         | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 161.75              | 0.00                    | 161.75           | 0.00            | (161.75)           | 0.00              |
| 713015 Printing & Copying-Departmental     | 0.00                | 3.50                | 0.00                    | 3.50             | 0.00            | (3.50)             | 0.00              |
| 713030 Printing & Copying-Off Campus       | 0.00                | 0.90                | 0.00                    | 0.90             | 0.00            | (0.90)             | 0.00              |
| 714005 Postage-Campus Mail Services        | 0.00                | 17.60               | 0.00                    | 17.60            | 0.00            | (17.60)            | 0.00              |
| 714030 Postage-Express Mail                | 0.00                | 304.22              | 0.00                    | 304.22           | 0.00            | (304.22)           | 0.00              |
| 716027 Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 11.12               | 0.00                    | 11.12            | 0.00            | (11.12)            | 0.00              |
| 716100 Rentals & Leases-General            | 0.00                | 129.00              | 0.00                    | 129.00           | 0.00            | (129.00)           | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 698.00              | 0.00                    | 698.00           | 0.00            | (698.00)           | 0.00              |
| 718000 Telecom-General                     | 0.00                | 120.23              | 0.00                    | 120.23           | 0.00            | (120.23)           | 0.00              |
| 718016 Telecom-Usage (Tolls)               | 0.00                | 126.40              | 0.00                    | 126.40           | 0.00            | (126.40)           | 0.00              |
| 719005 Business Meals-Group or Class Meals | 0.00                | 76.25               | 0.00                    | 76.25            | 0.00            | (76.25)            | 0.00              |
| 71C615 Insurance-Vehicle                   | 0.00                | 59.00               | 0.00                    | 59.00            | 0.00            | (59.00)            | 0.00              |
| 78 Utilities                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 780100 Electricity                         | 0.00                | 309.50              | 0.00                    | 309.50           | 0.00            | (309.50)           | 0.00              |
| <b>*Total: Supplies</b>                    | <b>0.00</b>         | <b>8,883.51</b>     | <b>0.00</b>             | <b>8,883.51</b>  | <b>0.00</b>     | <b>(8,883.51)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>29,407.69</b>    | <b>0.00</b>             | <b>29,407.69</b> | <b>0.00</b>     | <b>(29,407.69)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>29,407.69</b>    | <b>0.00</b>             | <b>29,407.69</b> | <b>0.00</b>     | <b>(29,407.69)</b> | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 15,000.00           | 29,407.69           | 0.00                    | 29,407.69        | 0.00            | (14,407.69)        | 0.00              |
| <b>*Total: Appropriations</b>              | <b>15,000.00</b>    | <b>29,407.69</b>    | <b>0.00</b>             | <b>29,407.69</b> | <b>0.00</b>     | <b>(14,407.69)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2019 Fiscal Period: 05  
 Report Includes P2 Funds for Grants with Status I

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE  
 Fund: 11M221 - FR ENERGY BALANCE OF WILDLIFE

Status: Inactive  
 FMGR:

Type: Appropriations

PI Name: Pekins, Peter J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRPP - PI Peter Pekins

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>15,000.00</b>    | <b>29,407.69</b>    | <b>0.00</b>             | <b>29,407.69</b> | <b>0.00</b>     | <b>(14,407.69)</b> | <b>0.00</b>       |

\*\*\*Total Revenue



Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE  
 Fund: 11M321 - Energy Balance of Wildlife in NE Fo

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pekins, Peter J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRPP - PI Peter Pekins**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 10,498.09           | 10,479.84           | 0.00                    | 10,479.84        | 0.00            | 18.25              | 0.00              |
| 613N30 Graduate Research Assistant         | 0.00                | 1,721.95            | 0.00                    | 1,721.95         | 0.00            | (1,721.95)         | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 2,000.04            | 0.00                    | 2,000.04         | 0.00            | (2,000.04)         | 0.00              |
| 61CPHX Part Time Hourly                    | 0.00                | 184.00              | 0.00                    | 184.00           | 0.00            | (184.00)           | 0.00              |
| 61SNSH Student Labor                       | 0.00                | 1,659.00            | 0.00                    | 1,659.00         | 0.00            | (1,659.00)         | 0.00              |
| 61SNWS College Work Study                  | 0.00                | 549.45              | 0.00                    | 549.45           | 0.00            | (549.45)           | 0.00              |
| <b>*Total: Personnel</b>                   | <b>10,498.09</b>    | <b>16,594.28</b>    | <b>0.00</b>             | <b>16,594.28</b> | <b>0.00</b>     | <b>(6,096.19)</b>  | <b>0.00</b>       |
| 711100 Supplies-General                    | 0.00                | 2,658.72            | 0.00                    | 2,658.72         | 0.00            | (2,658.72)         | 0.00              |
| 711200 Research Supplies                   | 11,700.00           | 4,643.14            | 0.00                    | 4,643.14         | 0.00            | 7,056.86           | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 116.60              | 0.00                    | 116.60           | 0.00            | (116.60)           | 0.00              |
| 713005 Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 713015 Printing & Copying-Departmental     | 0.00                | 40.00               | 0.00                    | 40.00            | 0.00            | (40.00)            | 0.00              |
| 714000 Postage-General                     | 0.00                | 5.30                | 0.00                    | 5.30             | 0.00            | (5.30)             | 0.00              |
| 714005 Postage-Campus Mail Services        | 0.00                | 13.22               | 0.00                    | 13.22            | 0.00            | (13.22)            | 0.00              |
| 714030 Postage-Express Mail                | 0.00                | 68.75               | 0.00                    | 68.75            | 0.00            | (68.75)            | 0.00              |
| 716100 Rentals & Leases-General            | 0.00                | 159.45              | 0.00                    | 159.45           | 0.00            | (159.45)           | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 610.26              | 0.00                    | 610.26           | 0.00            | (610.26)           | 0.00              |
| 717210 Oth Prof Ser-Honoraria              | 0.00                | 857.14              | 0.00                    | 857.14           | 0.00            | (857.14)           | 0.00              |
| 718000 Telecom-General                     | 0.00                | 36.80               | 0.00                    | 36.80            | 0.00            | (36.80)            | 0.00              |
| 718016 Telecom-Usage (Tolls)               | 0.00                | 6.20                | 0.00                    | 6.20             | 0.00            | (6.20)             | 0.00              |
| 780100 Electricity                         | 300.00              | 391.97              | 0.00                    | 391.97           | 0.00            | (91.97)            | 0.00              |
| <b>*Total: Supplies</b>                    | <b>12,000.00</b>    | <b>9,607.55</b>     | <b>0.00</b>             | <b>9,607.55</b>  | <b>0.00</b>     | <b>2,392.45</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>22,498.09</b>    | <b>26,201.83</b>    | <b>0.00</b>             | <b>26,201.83</b> | <b>0.00</b>     | <b>(3,703.74)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>22,498.09</b>    | <b>26,201.83</b>    | <b>0.00</b>             | <b>26,201.83</b> | <b>0.00</b>     | <b>(3,703.74)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 22,498.09           | 26,201.83           | 0.00                    | 26,201.83        | 0.00            | (3,703.74)         | 0.00              |
| <b>*Total: Appropriations</b>              | <b>22,498.09</b>    | <b>26,201.83</b>    | <b>0.00</b>             | <b>26,201.83</b> | <b>0.00</b>     | <b>(3,703.74)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>22,498.09</b>    | <b>26,201.83</b>    | <b>0.00</b>             | <b>26,201.83</b> | <b>0.00</b>     | <b>(3,703.74)</b>  | <b>0.00</b>       |

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE  
 Fund: 11M421 - Energy Balance of Wildlife in NE Fo

Status: Inactive  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pekins, Peter J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

**Fund Information**  
 Effective Date: 11/07/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRPP - PI Peter Pekins**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 11,064.00           | 11,107.14           | 0.00                    | 11,107.14        | 0.00            | (43.14)            | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 2,000.04            | 0.00                    | 2,000.04         | 0.00            | (2,000.04)         | 0.00              |
| 61SNSH Student Labor                       | 0.00                | 528.00              | 0.00                    | 528.00           | 0.00            | (528.00)           | 0.00              |
| <b>*Total: Personnel</b>                   | <b>11,064.00</b>    | <b>13,635.18</b>    | <b>0.00</b>             | <b>13,635.18</b> | <b>0.00</b>     | <b>(2,571.18)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                   | 10,000.00           | 2,349.35            | 0.00                    | 2,349.35         | 0.00            | 7,650.65           | 0.00              |
| 713015 Printing & Copying-Departmental     | 0.00                | 182.75              | 0.00                    | 182.75           | 0.00            | (182.75)           | 0.00              |
| 714000 Postage-General                     | 0.00                | 14.01               | 0.00                    | 14.01            | 0.00            | (14.01)            | 0.00              |
| 716100 Rentals & Leases-General            | 0.00                | 401.27              | 0.00                    | 401.27           | 0.00            | (401.27)           | 0.00              |
| 717200 Other Professional Services-General | 0.00                | 6,149.02            | 0.00                    | 6,149.02         | 0.00            | (6,149.02)         | 0.00              |
| 718000 Telecom-General                     | 0.00                | 17.90               | 0.00                    | 17.90            | 0.00            | (17.90)            | 0.00              |
| 718008 Telecom-Internet Services           | 0.00                | 45.95               | 0.00                    | 45.95            | 0.00            | (45.95)            | 0.00              |
| 780100 Electricity                         | 0.00                | 228.04              | 0.00                    | 228.04           | 0.00            | (228.04)           | 0.00              |
| <b>*Total: Supplies</b>                    | <b>10,000.00</b>    | <b>9,388.29</b>     | <b>0.00</b>             | <b>9,388.29</b>  | <b>0.00</b>     | <b>611.71</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>21,064.00</b>    | <b>23,023.47</b>    | <b>0.00</b>             | <b>23,023.47</b> | <b>0.00</b>     | <b>(1,959.47)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>21,064.00</b>    | <b>23,023.47</b>    | <b>0.00</b>             | <b>23,023.47</b> | <b>0.00</b>     | <b>(1,959.47)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations              | 21,064.00           | 21,064.00           | 0.00                    | 23,023.47        | 0.00            | (1,959.47)         | (1,959.47)        |
| <b>*Total: Appropriations</b>              | <b>21,064.00</b>    | <b>21,064.00</b>    | <b>0.00</b>             | <b>23,023.47</b> | <b>0.00</b>     | <b>(1,959.47)</b>  | <b>(1,959.47)</b> |
| <b>***Total Revenue</b>                    | <b>21,064.00</b>    | <b>21,064.00</b>    | <b>0.00</b>             | <b>23,023.47</b> | <b>0.00</b>     | <b>(1,959.47)</b>  | <b>(1,959.47)</b> |